CITY OF LEAWOOD GOVERNING BODY MEETING AGENDA

Monday, December 2, 2019
Council Chamber
4800 Town Center Drive
Leawood, KS 66211
7:00 P.M.

DECEMBER 2019

S	M	T	W	T	F	S
1	**2**	3	4	5	6	7
8	9	10	11	12	13	14
15	**16**	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JANUARY 2020

S	M	T	W	T	F	S
			1	2	3	4
5	**6**	7	8	9	10	11
12	13	14	15	16	17	18
19	**20**	21	22	23	24	25
26	27	28	29	30	31	

AGENDA

(This agenda is subject to changes, additions or deletions at the discretion of the City Council)

Mayor Peggy Dunn

Councilmembers

Ward One	Ward Two	Ward Three	Ward Four
Debra Filla	Jim Rawlings	Chuck Sipple	Julie Cain
Andrew Osman	Mary Larson	Lisa Harrison	James Azeltine

1. PLEDGE OF ALLEGIANCE

2. APPROVAL OF AGENDA

3. CITIZEN COMMENTS

Members of the public are welcome to use this time to make comments about City matters that do not appear on the agenda, or about items that will be considered as part of the consent agenda. It is not appropriate to use profanity or comment on pending litigation, municipal court matters or personnel issues. Comments about items that appear on the action agenda will be taken as each item is considered. CITIZENS ARE REQUESTED TO KEEP THEIR COMMENTS UNDER 5 MINUTES.

4. PROCLAMATIONS

5. PRESENTATIONS/RECOGNITIONS

City Prosecutor Marcia Knight, Prosecutor of the Year

April Bishop, Cultural Arts Coordinator, retiring after 15 years of service [2004-2019]

Debra Harper, City Clerk, retiring after 19 years of service [2000-2019]

6. SPECIAL BUSINESS

A. Approve City Administrator's recommendation of appointment of Kelly Varner as City Clerk, effective December 7, 2019.

B. Public Hearing - Amendments to 2019 Fiscal Budget

If you require any accommodation (i.e. qualified interpreter, hearing assistance, etc.) in order to attend this meeting, please notify this office at 913.339.6700 or at www.leawood.org no later than 96 hours prior to the scheduled commencement of the meeting.

C. Resolution adopting amendments to the 2019 Fiscal Budget for the City of Leawood, Kansas

7. CONSENT AGENDA

Consent agenda items have been studied by the Governing Body and determined to be routine enough to be acted upon in a single motion. If a Councilmember requests a separate discussion on an item, it can be removed from the consent agenda for further consideration.

A. Accept Appropriation Ordinance Nos. 2019-46 and 2019-47
B. Accept minutes of the November 18, 2019 Governing Body meeting
C. Accept minutes of the October 10, 2019 Sustainability Advisory Board
D. Accept Minutes of October 8, 2019 Parks & Recreation Advisory Board Meeting
E. Accept Minutes of the August 28, 2019 Stormwater Management Committee Meeting
F. Approve Appointment of Presiding Officers for 2020
G. Approve renewal of Cereal Malt Beverage (CMB) License for Walgreens Co., located at 4701 Town Center Drive
H. Approve renewal of Cereal Malt Beverage (CMB) License for Walgreens Co., located at 5230 W 151st Street
I. Approve renewal of Cereal Malt Beverage (CMB) License for Breakout KC, located at 11535 Ash Street
J. Approval of MACPP CO-OP Bid in the total amount of $95,706.00 from Shawnee Mission Ford to purchase One (1) 2020 Ford Escape 4x4SE (Community Development Unit 502); and Two (2) 2020 Ford F-450 Super Cab & Chassis 4x2 (Public Works Unit 440 and Unit 441)
K. Approval of MACPP CO-OP Bid in the total amount of $51,498.00 from American Equipment for Two (2) service bodies (Public Works Unit 440 and Unit 441)
L. Resolution approving the recommended distribution of alcohol taxes by Johnson County Drug and Alcoholism Council [DAC] for allocations of the 2020 alcohol tax fund for an amount not to exceed $350,000 – ***CONTINUED FROM THE NOVEMBER 18, 2019 GOVERNING BODY MEETING***
M. Resolution approving the 2020 Human Service Fund Recommendation from United Community Services of Johnson County [UCS] and the City of Leawood's participation for an amount of $16,500.00
N. Resolution adopting the 2020 Fee Schedule for fees not specifically provided for in the Code of the City of Leawood, 2000, and rescinding Resolution No. 5135, in accordance with § 1-701 of the Code of the City of Leawood, 2000
O. Resolution approving a proposal from Travelers Insurance Company for the 2020 property/liability insurance and additional coverages
P. Resolution approving and authorizing the Mayor to execute an agreement with Board of County Commissioners of Johnson County, Kansas to provide medical direction for the City's emergency opioid antagonist protocol
Q. Resolution approving and authorizing the Mayor to execute an Indian Creek Watershed Agreement by and between the City of Leawood and the cities of Lenexa, Olathe, Overland Park, Prairie Village (Watershed Organization 2) for the purpose of stormwater and flood control matters within the Watershed Organization boundaries

R. Resolution approving and authorizing the Mayor to execute a Blue River Watershed Agreement by and between the City of Leawood and the cities of Olathe, Overland Park, Spring Hill and unincorporated Johnson County, Kansas (Watershed Organization 3) for the purpose of stormwater and flood control matters within the Watershed Organization boundaries

S. Resolution approving and authorizing the Mayor to execute an Agreement between the City and Board of County Commissioners of Johnson County, Kansas, for the design of a Stormwater Management Project pertaining to the Waterford Subdivision Stormwater Improvement Project [SMAC Project TM-04-007] [Project #77017]

T. Resolution approving and authorizing the Mayor to execute a Right-of-Way Maintenance Agreement between the City and Leawood Hills Development, LLC, located at approximately 150th & Canterbury

8. MAYOR'S REPORT

9. COUNCILMEMBERS' REPORT

10. CITY ADMINISTRATOR REPORT

11. STAFF REPORT

COMMITTEE RECOMMENDATIONS

12. PUBLIC WORKS COMMITTEE

[from the November 6, 2019 Public Works Committee Meeting]

Recommendation to have staff negotiate a Design Engineering Agreement with Burns & McDonnell for the Mission Road Improvement Project from 133rd to 143rd Streets (2022 CIP Project 80175)

13. STORMWATER MANAGEMENT COMMITTEE

[from the November 20, 2019 Stormwater Management Meeting]

A. Stormwater Management Committee response regarding review of easement costs pertaining to the Leawood South SMAC Project TM-04-008

B. **Councilmember Azeltine** – Referral to Stormwater Management Committee to create policy for obtaining easements on stormwater projects

14. PLANNING COMMISSION

[from the October 22, 2019 Planning Commission Meeting]

A. Ordinance amending Section 16-2-10.3 of the Leawood Development Ordinance entitled "Materials and Colors" and repealing existing Section 16-2-10.3 and other sections in conflict herewith. (PC Case 39-19) **[ROLL CALL VOTE]**

B. Ordinance amending Section 16-4-4 of the Leawood Development Ordinance entitled "Temporary Use Standards" and repealing existing Section 16-4-4 and other sections in conflict herewith. (PC Case 115-19) **[ROLL CALL VOTE]**

15. OLD BUSINESS

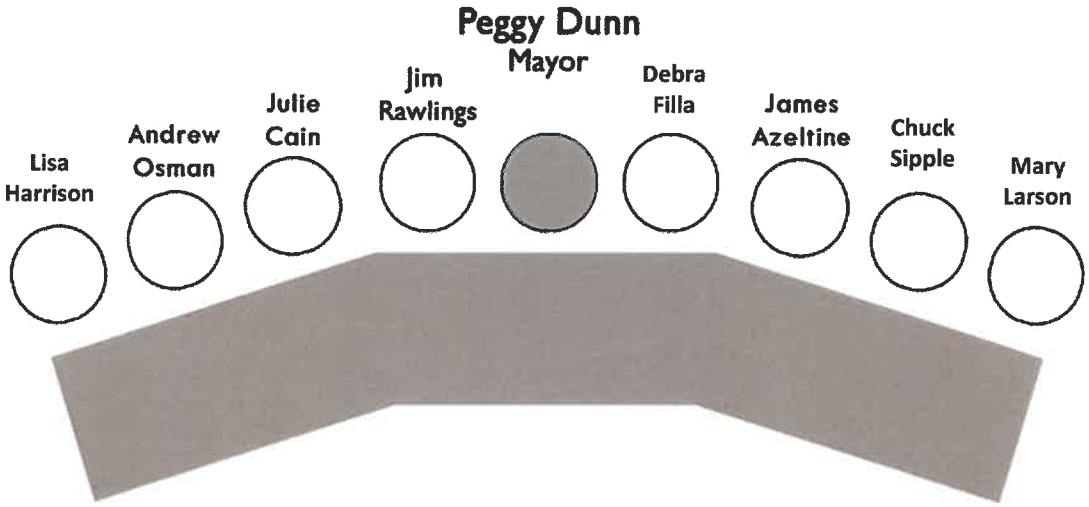
16. OTHER BUSINESS

17. NEW BUSINESS

Ordinance amending Article 1 of Chapter 9 of the Code of the City of Leawood, 2000, to add Section 9-122, entitled "Court Costs and Fees" and repealing Sections in conflict herewith **[ROLL CALL VOTE]**

ADJOURN

Mayor and City Council



Leawood operates under a Council/Mayor form of government, with a separately elected mayor and 8 council persons. Council members are elected on a non-partisan basis from 4 wards. The Council develops policies and provides direction for the professional city administration. Regular meetings of the Leawood City Council are held the first and third Mondays of each month. Copies of the agenda are available at the Office of the City Clerk on the Friday prior to the meeting.

Number of Votes Required:
Non-zoning Ordinances: Majority of the members-elect of the City Council **[5]**
Charter Ordinances: 2/3 of members-elect of Governing Body **[6]**
Zoning Ordinances and other Planning Commission Recommendations:

- **Passage of Ordinances Subject to Protest Petition**: ¾ majority of members of Governing Body **[7]**
- **Approving Planning Commission Recommendation**: Majority of the members-elect of the City Council **[5]**
- **Remanding to Planning Commission**: Majority of the members-elect of the City Council **[5]**
- **Approving, Overriding, Amending or Revising Recommendation after Remand:** Majority of the members-elect of the City Council **[5]**
- **Overriding, Amending or Revising Recommendation:** 2/3 majority of membership of Governing Body **[6]**

Note: Mayor may cast deciding vote when vote is one less than required.

2019 WORK SESSION AND SPECIAL MEETINGS / EVENTS SCHEDULE			
DATE	**TIME**	**SUBJECT**	**LOCATION**
December 16		**NO WORK SESSION**	

The next regular meeting of the Leawood Governing Body will be
Monday, December 16, 2019

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Finance Department 6.C.

Memo

To: Mayor Dunn & Governing Body
Scott Lambers, City Administrator

From: Dawn Long, Finance Director

Date: December 2, 2019

Re: 2019 Budget Amendment

The public hearing on the amendment to the 2019 Budget will occur at the December 2nd Council meeting. The attached resolution authorizes the increase of five funds: the Special Parks & Recreation Fund; the Transient Guest Tax fund; the Street Improvements fund; the 1/8-Cent Sales Tax fund; and the Park Impact Fee Fund

- The *Special Parks and Recreation fund* was established to account for one-third of the alcohol tax funds that are remitted to the City quarterly. These are to be used for the purchase, establishment, maintenance or expansion of services, programs and facilities, all park related. This amendment will allow the 2019 original budget of $648,300 to increase to $861,800. These funds will provide for several park improvements as identified in the Citywide Park Improvements, Year 4 project (#71026). Not all of the 2018 budget for Citywide Park Improvements in the Special Parks/Recreation fund budget was used, and therefore was carried forward to 2019.

- The *Transient Guest Tax fund* collects the monies levied by the City and paid by transient guests for lodging or sleeping accommodations in any hotel or motel. The collections for the past few years have been accumulating, as a specific use had not been identified. As a result, the 2019 beginning balance was $1,654,027. The 2019 revised budget reflects a transfer of this balance along with the current year collections to the Economic Development Fund to be used for future economic development activities. It is projected that this combined total will be $2,255,300 by year-end 2019. To allow for the transfer of this balance, the 2019 Original Budget of $617,900 needs to be amended to $2,255,300.

- The *Street Improvements fund* is a capital fund where arterial street repairs are expended. It is not unusual for all project costs to not be complete by the end of the year in which they were budgeted. When this happens, the original budget for the current year needs to be amended to allow for the payment of carry-forward expenses. This year, the 2019 original budget of $2,868,200 needs to increase by $2,415,800 to $5,284,000. There were some encumbrances for 2018 projects, which were carried forward from 2018 to 2019; however the majority of the change is due to the delay of the Mission Rd 119th to 127th project from 2018 to 2019, along with a cost increase of approximately $1.0 million.

- The *1/8 Cent Sales Tax fund* was established to fund an accelerated residential and thoroughfare street improvement program, and to fund storm water improvement projects which are not otherwise eligible for funding from other governmental sources. The 2019 original budget of $2,504,100 will increase to $4,812,200 to provide funds for two projects, the Waterford Area and Patrician Woods storm projects, which were not complete in 2018.

- The *Park Impact Fee fund* is a capital fund established to account for impact fees imposed on all new development in South Leawood and all fees collected shall be used solely and exclusively for the purpose of acquisition and development of park land and open space made necessary by and serving such new development. At the time the 2019 Original budget was developed, there was no specific usage identified for these funds. However, during the development of 2020 Original and the 2019 Estimated budgets, it was decided that the current balance of $163,900 could be used for the Citywide Park Improvements, Year 4 project.

Please contact me if you have any questions or need further information.

RESOLUTION NO. _____ DRAFT

RESOLUTION ADOPTING AMENDMENTS TO THE 2019 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, the Fiscal Year 2019 annual budget was presented to the Governing Body at its August 6, 2018, Governing Body meeting and was subsequently adopted at the August 6, 2018, Governing Body meeting; and

WHEREAS, the City has determined that additional monies need to be included and the budgeted amount increased in the Special Parks & Recreation Fund, the Transient Guest Tax Fund, the Street Improvement Fund, the 1/8-cent Sales Tax Fund, and the Park Impact Fee Fund; and

WHEREAS, a public hearing was conducted on December 2, 2019, to consider this amendment to the 2019 budget; and

WHEREAS, the Governing Body desires to adopt the amendment to the 2019 fiscal budget.

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That the City of Leawood, Kansas, a municipal corporation, does hereby adopt the amendment to the 2019 Fiscal Year Budget.

SECTION TWO: This resolution shall become effective upon passage and publication by the Governing Body.

PASSED by the Governing Body this 2nd day of December, 2019.

APPROVED by the Mayor this 2nd day of December, 2019.

[SEAL]

_____
Peggy J. Dunn, Mayor

ATTEST:

_____
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

_____
Patricia A. Bennett, City Attorney

Amended
Certificate
For Calendar Year 2019

To the Clerk of Johnson, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Leawood, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			2019 Amended Budget		
Table of Contents:		Page No.	Amount of 2018 Tax that was Levied	Adopted 2019 Expenditures	Proposed Amended 2019 Expenditures
Fund	**K.S.A.**				
Special Parks & Recreation		2		648,300	861,800
Transient Guest Tax		3		617,900	2,255,300
Street Improvements		4		2,868,200	5,284,000
1/8-Cent Sales Tax		5		2,504,100	4,812,200
Park Impact		6		163,900	180,000
Totals		xxxxxxxxxxx	0	6,802,400	13,393,300
Summary of Amendments		7			

Attested date:_____

_____
County Clerk

Assisted by:

_____

_____

Address:

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Email:

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_____
Governing Body

CPA Summary

Return to Agenda

7.A.

CITY OF LEAWOOD
Check Date 11/20/2019
Ordinance 2019-46

Final Check List

Check #	Vendor	Description	Amount Paid	Check Total
104243	ACUSHNET CO - TITLEIST	PROSHOP MERCHANDISE	178.87	
		PROSHOP MERCHANDISE	1,340.98	
		PROSHOP MERCHANDISE	-1,057.44	**462.41**
104244	AHRING, JASON	REIMBURSE MEAL FOR INVESTIGATIONS TEAM	48.33	**48.33**
104245	AIRGAS MIDSOUTH	UNIFORM/CLOTHING	220.95	**220.95**
104246	ALL STAR AWARDS & AD	AWARD SUPPLIES	315.00	**315.00**
104247	AMERICAN EQUIPMENT COMPANY	EQUIP. MAINT. SUPPLIES	36.90	**36.90**
104248	AMERICAN SAFETY & HEALTH INST	TRAINING	119.40	**119.40**
104249	ARS DESIGNS	UNIFORM/CLOTHING	246.75	
		PUBLIC WORKS UNIFORM SWEATSHIRTS,	2,635.75	**2,882.50**
104250	AT&T	PHONE SERVICE	132.75	
		PHONE SERVICE	184.08	**316.83**
104251	AT&T INTERNET	INTERNET SERVICES	190.44	**190.44**
104252	BECERRA MASONRY	2019 REPAIR OF STONE WALL ON MISSION ROA	600.00	**600.00**
104253	BERNIE ELECTRIC WHOLESALE INC	EQUIP. MAINT. SUPPLIES	430.27	**430.27**
104254	BLACK & MCDONALD	2019 STREET LIGHT AND TRAFFIC SIGNAL	4,324.67	**4,324.67**
104255	BLUE BEAM, INC.	BLUEBEAM REVU 2019 ANNUAL MAINT RENEWA	447.00	**447.00**
104256	BLUE CROSS BLUE SHIELD OF KC	NOVEMBER 2019 HEALTH PREMIUM	327,775.19	**327,775.19**
104257	BLUE VALLEY LABORATORIES INC	REPLACE 1 HP AERATION MOTOR	1,664.79	**1,664.79**
104258	BRIGGS TURF FARM	SOD	265.00	**265.00**

Check #	Vendor	Description	Amount Paid	Check Total
104259	BURNS & MCDONNELL ENGINEERING	2016 ENGINEERING SERVICES ON 143RD ST: E	16,336.48	**16,336.48**
104260	CALLAWAY GOLF CO	GOLF SHOP MERCHANDISE	103.05	
		GOLF SHOP MERCHANDISE	103.05	**206.10**
104261	CARQUEST AUTO PARTS	EQUIP. MAINT. SUPPLIES	83.70	
		MATERIALS & SUPPLIES	14.44	
		MATERIALS & SUPPLIES	71.76	**169.90**
104262	CHALLENGER SPORTS	UNIFORMS	854.00	**854.00**
104263	CHARLESWORTH CONSULTING LLC	CONSULTING FEE INSTALLMENT 11 OF 12	500.00	**500.00**
104264	CINTAS CORPORATION NO 2	FIRST AID SUPPLIES	167.01	
		FIRST AID SUPPLIES	95.84	**262.85**
104265	COMMERCIAL AQUATIC SERVICES	BUILDING/GROUNDS MAINT.	45.32	
		BUILDING/GROUNDS MAINT.	570.00	
		VGBA GRATE REPLACEMENT	5,596.75	**6,212.07**
104266	CONRAD FIRE EQUIPMENT INC	VEHICLE OPS MAINT.	1,560.15	**1,560.15**
104267	CONSOLIDATED COMMUNICATION	INTERNET/PHONE	484.08	**484.08**
104268	CONTINENTAL CONSULTING ENGNRS	2019 INSPIRATION ART	4,734.64	**4,734.64**
104269	CORNERSTONES OF CARE	ALCOHOL TAX FUND ALLOCATION	2,638.25	**2,638.25**
104270	CORPORATE HEALTH KU MEDWEST	KU MedWest: PD pre-employment tests	1,018.00	
		FIRE - ESSENTIAL FUNCTIONS	85.00	
		PRE-EMPLOYMENT & DOT PHYSICAL	620.00	**1,723.00**
104271	COSENTINOS PRICE CHOPPER	PATROL SUPPLIES	73.96	**73.96**
104272	CUMMINS SALES AND SERVICE INC	VEHICLE MAINT	92.83	**92.83**
104273	CUNNINGHAM, SARAH	PARKS REFUND	60.00	**60.00**
104274	CUSIP SERVICE BUREAU	DISCLOSURE FEES, 2019-A	187.00	**187.00**
104275	DATCO INC	UNIFORMS	10.00	**10.00**

Check #	Vendor	Description	Amount Paid	Check Total
104276	DESIGN MECHANICAL INC	EQUIP. MAINT. SUPPLIES	342.50	
		EQUIPMENT REPAIR SERVICE	331.75	**674.25**
104277	DISH NETWORK	SATELLITE SERVICE	84.76	**84.76**
104278	DOCUMART INC	OFFICE SUPPLIES	145.20	**145.20**
104279	ECOLAB PEST ELIMINATION	PEST CONTROL	102.41	**102.41**
104280	EISENHUT, TOMMIE	TRAVEL ADVANCE - T.EISENHUT	238.00	**238.00**
104281	EXCEL LINEN SUPPLY	LINEN CLEANING	36.79	
		LINEN CLEANING	94.73	
		LINEN CLEANING	36.79	**168.31**
104282	EZLINKS GOLF LLC	ONLINE TEE TIMES	972.50	
		ONLINE TEE TIMES	985.00	**1,957.50**
104283	FASTTEK ELECTROCOATING	ELECTROSTATIC FENCE PAINTING	11,175.00	**11,175.00**
104284	FELD FIRE	EQUIPMENT MAINT	326.00	**326.00**
104285	FIRST INSURANCE FUNDING CORP	INSURANCE INSTALLMENT	666.19	**666.19**
104286	FOLEY INDUSTRIES	EQUIP. MAINT. SUPPLIES	69.20	**69.20**
104287	FORENSIC PSYCHOLOGY ASSOC	PD PRE-EMPLOYMENT	450.00	**450.00**
104288	FOSTER BROS WOOD PRODUCTS IN(	MULCH	1,046.50	**1,046.50**
104289	FUN EXPRESS	MATERIALS & SUPPLIES	107.41	**107.41**
104290	GALLS LLC	UNIFORMS	34.00	**34.00**
104291	GPSI LEASING II - ACCORD LLC	GOLF CAR GPS SERVICES FOR 2019	1,628.00	**1,628.00**
104292	GRAINGER INC	WEATHER GUARD WHEEL WEEL TRUCK BOX,	1,030.28	
		EQUP. MAINT. SUPPLIES	19.68	
		MATERIALS & SUPPLIES	94.68	
		BUILDING MAINTENANCE SUPPLIES	916.00	**2,060.64**

Check #	Vendor	Description	Amount Paid	Check Total
104293	GREAT PLAINS SPCA	ANIMAL BOARDING	390.00	**390.00**
104294	H2O WINDOW CLEANING LLC	WINDOW CLEANING	54.00	**54.00**
104295	HEN HOUSE BALLS FOOD STORES	MEETING EXPENSE	8.98	**8.98**
104296	ICE MASTERS LLC	ICE MACHINE RENTAL	157.00	
		MISC. SERVICES	114.00	**271.00**
104297	J M FAHEY CONSTRUCTION CO	BLANKET PO FOR 2019 ASPHALT -	2,899.65	**2,899.65**
104298	JO CO FIRE CHIEFS ASSOC	EXPENDABLE EQUIPMENT	3,300.00	**3,300.00**
104299	JO CO WASTEWATER	WASTEWATER SERVICE~	69.97	
		WASTEWATER SERVICE~	78.31	
		WASTEWATER SERVICE~	-103.33	
		WASTEWATER SERVICE	135.76	
		WASTEWATER SERVICE	175.80	
		WASTEWATER SERVICE	16.91	
		WASTEWATER SERVICE	56.33	
		WASTEWATER SERVICE	16.15	**445.90**
104300	JP COOKE COMPANY	SELF INKING STAMP	64.40	**64.40**
104301	KA COMM INC	VEHICLE PARTS	40.00	**40.00**
104302	KANSAS BAR ASSOCIATION	MEMBERSHIP DUES - P.BENNETT	210.00	**210.00**
104303	KC CALIBRATION LABORATORIES	CALIBRATION SERVICES	131.02	**131.02**
104304	KENT, NAOMI	TRAVEL RECONCILIATION - N.KENT	47.51	**47.51**
104305	KISSICK CONSTRUCTION CO	2019 LEE BLVD. IMPROVEMENTS-95TH TO 103R	1,041,309.84	**1,041,309.84**
104306	KITCHEN SOLUTIONS, FILTA ENVIRON	FILTAFRY SERVICE	45.00	**45.00**

Check #	Vendor	Description	Amount Paid	Check Total
104307	LAWN-CORPS, INC	BRUSH DROP OFF	15.00	
		YARD WASTE DROP OFF	15.00	
		YARD WASTE DROP OFF	15.00	
		YARD WASTE DROP OFF	15.00	
		YARD WASTE DROP OFF	15.00	
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		YARD WASTE DROP OFF	15.00	
		YARD WASTE DROP OFF	40.00	
		YARD WASTE DROP OFF	40.00	**320.00**
104308	LEGAL RECORD	LEGAL PUB/ADVERTISING	73.45	
		LEGAL PUB/ADVERTISING	281.67	
		LEGAL PUB/ADVERTISING	70.58	**425.70**
104309	LINCOLN NATIONAL LIFE INSUR	LIFE, LTD, VSTD PREMIUM	10,294.69	**10,294.69**
104310	MAIL IT	POSTAGE - SCOPE REPAIRS	30.47	
		POSTAGE - RECORDS PKG	4.43	
		POSTAGE - EQUIP REPAIRS	16.79	
		POSTAGE - BUDGET AWARDS PROGRAM	14.49	**66.18**
104311	MAISCH SMALL ENGINE REPAIR	EQUIP. MAINT. SUPPLIES	166.80	**166.80**
104312	MARTIN LUTHER KING JR LEGACY	MLK JR. LEGACY/SCHOLARSHIP AWARDS	150.00	**150.00**
104313	MHC KENWORTH	VEHICLE MAINT.	23.74	**23.74**
104314	MICRO CENTER AR	MATERIALS & SUPPLIES	85.94	**85.94**

Check #	Vendor	Description	Amount Paid	Check Total
104315	MID AMERICA REGIONAL COUNCIL	2018 MARC FEES FOR THE MISSION ROAD PRO.	6,765.00	**6,765.00**
104316	MILES EXCAVATING INC	2019 143RD ST. PROJECT: WINDSOR TO OVREB	315,149.94	**315,149.94**
104317	MISSION TRAIL ELEMENTARY	SAB SCHOOL GRANT	500.00	**500.00**
104318	MO TURF PAINT & FIELD GRAPHICS	MATERIALS & SUPPLIES	170.97	**170.97**
104319	MULTIPLE SERVICES EQUIPMENT CO	SUPPLIES - INK CARTRIDGE	292.80	**292.80**
104320	MURPHY TRACTOR & EQUIPMENT CC	MISCELLANEOUS PARTS FOR PUBLIC WORKS	1,503.55	
		EQUIP. MAINT. SUPPLIES	495.61	**1,999.16**
104321	NATIONAL BAND & TAG CO	DOG/CAT TAGS	587.06	**587.06**
104322	NIGROS WESTERN STORE # 2	UNIFORM CLOTHING FOR PUBLIC WORKS	2,154.37	**2,154.37**
104323	O H GERRY OPTICAL	SAFETY GLASSES	200.00	**200.00**
104324	OFFICE OF STATE FIRE MARSHAL	BOILER ROOM INSPECTION	90.00	**90.00**
104325	OLSSON INC	ON CALL DESIGN ENG SERIVCES PLAN	2,840.93	**2,840.93**
104326	O'REILLY AUTO PARTS	EQUIP. MAINT. SUPPLIES	14.81	
		EQUIP. MAINT. SUPPLIES	12.13	
		EQUIP. MAINT. SUPPLIES	4.30	
		MATERIALS & SUPPLIES	101.31	
		VEHICLE SUPPLIES	4.30	
		MATERIALS & SUPPLIES	19.08	
		EQUIP. MAINT/SERVICE	-61.58	
		EQUIP. MAINT/SERVICE	14.99	
		EQUIP. MAINT. SUPPLIES	32.24	
		EQUIP. MAINT. SUPPLIES	4.30	
		VEHICLE MAINT	51.92	**197.80**
104327	PB HOIDALE CO INC	BUILDING/GROUNDS MAINT.	187.50	**187.50**
104328	PEPSI BEVERAGES COMPANY	BEVERAGES	251.24	**251.24**

Check #	Vendor	Description	Amount Paid	Check Total
104329	PET CREMATION SERVICES	ANIMAL CREMATIONS	558.00	
		ANIMAL CREMATIONS	300.00	**858.00**
104330	POMP'S TIRE SERVICE INC	EQUIP. MAINT. SUPPLIES	744.64	**744.64**
104331	PROFESSIONAL TURF PRODUCTS	PARTS-#9 IRRIGATION ADD.	462.11	**462.11**
104332	Q4 INDUSTRIES LLC	CLUBHOUSE SUPPLIES	439.45	**439.45**
104333	RAYTOWN SCREEN PRINTING	UNIFORM/CLOTHING	801.00	**801.00**
104334	RED WING SHOE STORE	UNIFORM/CLOTHING	314.98	**314.98**
104335	ROMA BAKERY	PREPARED FOOD	51.84	**51.84**
104336	ROTHWELL, NICK	MEAL FOR SEARCH WARRANT TEAM	58.88	**58.88**
104337	SAFEHOME INC	ALCOHOL TAX FUND ALLOCATION	1,068.50	**1,068.50**
104338	SHAWNEE MISSION USD 512	ALCOHOL TAX FUND ALLOCATION	1,263.50	**1,263.50**
104339	SITEONE LANDSCAPE SUPPLY LLC	LANDSCAPE SUPPLIES	333.71	**333.71**
104340	SOD SHOP	980 YARDS OF FESCUE/BLUE SOD FOR	3,045.00	**3,045.00**
104341	SPRAYER SPECIALTIES INC	EQUIP. MAINT. SUPPLIES	284.43	**284.43**
104342	STAPLES BUSINESS ADVANTAGE	MATERIALS & SUPPLIES	57.87	
		MATERIALS & SUPPLIES	24.03	
		MATERIALS & SUPPLIES	22.32	
		MATERIALS & SUPPLIES	29.06	
		MATERIALS & SUPPLIES	76.67	
		MATERIALS & SUPPLIES	82.26	
		MATERIALS & SUPPLIES	27.72	
		MATERIALS & SUPPLIES	63.38	
		MATERIALS & SUPPLIES	189.12	
		MATERIALS & SUPPLIES	7.92	
		MATERIALS & SUPPLIES	36.65	
		OFFICE SUPPLIES	26.23	**643.23**

Check #	Vendor	Description	Amount Paid	Check Total
104343	SUBURBAN LAWN & GARDEN INC	YARD WASTE TIP FEE	36.00	
		YARD WASTE TIP FEE	36.00	
		BLDG/GROUND SUPPLIES	-109.06	
		BLDG/GROUND SUPPLIES	143.96	**106.90**
104344	SUMMIT TRUCK GROUP	EQUIP. MAINT. SUPPLIES	-434.72	
		EQUIP. MAINT. SUPPLIES	508.64	
		EQUIP. MAINT. SUPPLIES	554.40	**628.32**
104345	TIDE DRY CLEANERS	UNIFROM CLEANING	19.68	
		UNIFORM CLEANING	13.12	**32.80**
104346	TIME WARNER CABLE	INTERNET	249.96	**249.96**
104347	TORO COMPANY - NSN, THE	MYTURF-PRO MONTHLY SUPP.	65.00	
		EQUIPMENT/SERVICE	187.20	**252.20**
104348	TROON GOLF LLC	COOP MKTG & SERVICES TROON 2019	1,625.00	
		CENTRALIZED SERVICES TROON 2019	1,129.27	
		MANAGEMENT FEES - TROON 2019	9,292.24	**12,046.51**
104349	UNUM LIFE INSURANCE CO	NOVEMBER 2019 LTC PREMIUM	999.60	**999.60**
104350	US ENGINEERING COMPANY	CHANGE ORDER #1 FOR EXTRA PIPE AND	1,798.34	**1,798.34**
104351	US KIDS GOLF LLC	PROSHOP MERCHANDISE	157.62	**157.62**
104352	VALIDITY SCREENING SOLUTIONS	ANNUAL MVRS FOR EMPLOYEES	249.30	
		PD PRE-EMPLOYMENT	10.00	
		PRE-EMPLOYMENT SCREENS	157.60	**416.90**
104353	VERIZON WIRELESS	COMMUNICATION	78.58	
		PHONE SERVICES	4,347.98	**4,426.56**
104354	WALKER TOWEL & UNIFORM SERVICI	MAT CLEANING	104.71	
		MAT CLEANING	104.71	
		MAT CLEANING	104.71	
		MAT CLEANING	110.78	**424.91**

Check #	Vendor	Description	Amount Paid	Check Total
104355	WASTE MANAGEMENT OF KANSAS IN	TRASH DISPOSAL	217.26	**217.26**
104356	WATER DISTRICT 1 JO CO	WATER SERVICE	59.18	
		WATER SERVICE	150.76	
		WATER SERVICE	27.68	**237.62**
104357	WINFIELD SOLUTIONS LLC	PPG PROGRAM CREDITS	-58.48	
		30-5-15 ROUGH FERTILIZER	2,256.00	**2,197.52**
104358	ZOLL MEDICAL CORPORATION	AED PLUS & PADS	8,415.00	**8,415.00**
311119	KC POWER & LIGHT CO	POWER SERVICE	93.59	**93.59**
621119	KC POWER & LIGHT CO	POWER SERVICE	276.99	**276.99**
1691119	KC POWER & LIGHT CO	POWER SERVICE	24.58	**24.58**
1821119	KC POWER & LIGHT CO	POWER SERVICE	196.43	**196.43**
5231119	KC POWER & LIGHT CO	POWER SERVICE	123.95	**123.95**
5651119	KC POWER & LIGHT CO	POWER SERVICE	239.71	**239.71**
7191119	KC POWER & LIGHT CO	POWER SERVICE	110.80	**110.80**
7281119	KC POWER & LIGHT CO	POWER SERVICE	18.14	**18.14**
9061119	KC POWER & LIGHT CO	POWER SERVICE	81.39	**81.39**
9991119	KC POWER & LIGHT CO	POWER SERVICE	1,247.55	**1,247.55**
10671119	KC POWER & LIGHT CO	POWER SERVICE	159.89	**159.89**
11511119	KC POWER & LIGHT CO	POWER SERVICE	234.50	**234.50**
12171119	KC POWER & LIGHT CO	POWER SERVICE	18.14	**18.14**
15281119	KC POWER & LIGHT CO	POWER SERVICE	107.83	**107.83**
16611119	KC POWER & LIGHT CO	POWER SERVICE	204.10	**204.10**
16801119	KC POWER & LIGHT CO	POWER SERVICE	115.80	**115.80**

Check #	Vendor	Description	Amount Paid	Check Total
17061119	KC POWER & LIGHT CO	POWER SERVICE	341.92	**341.92**
17131119	KC POWER & LIGHT CO	POWER SERVICE	95.86	**95.86**
18031119	KC POWER & LIGHT CO	POWER SERVICE	307.19	**307.19**
18191119	KC POWER & LIGHT CO	POWER SERVICE	226.16	**226.16**
20061119	KC POWER & LIGHT CO	POWER SERVICE	84.12	**84.12**
20401119	KC POWER & LIGHT CO	POWER SERVICE	2,996.95	**2,996.95**
20471119	KC POWER & LIGHT CO	POWER SERVICE	59.22	**59.22**
20841119	KC POWER & LIGHT CO	POWER SERVICE	176.47	**176.47**
21151119	KC POWER & LIGHT CO	POWER SERVICE	116.22	**116.22**
22111119	KC POWER & LIGHT CO	POWER SERVICE	20.20	**20.20**
22681119	KC POWER & LIGHT CO	POWER SERVICE	84.54	**84.54**
23011119	KC POWER & LIGHT CO	POWER SERVICE	103.05	**103.05**
25641119	KC POWER & LIGHT CO	POWER SERVICE	55.66	**55.66**
25751119	KC POWER & LIGHT CO	POWER SERVICE	164.63	**164.63**
26331119	KC POWER & LIGHT CO	POWER SERVICE	280.68	**280.68**
26441119	KC POWER & LIGHT CO	POWER SERVICE	71.35	**71.35**
26701119	KC POWER & LIGHT CO	POWER SERVICE	84.36	**84.36**
26761119	KC POWER & LIGHT CO	POWER SERVICE	18.14	**18.14**
26791119	KC POWER & LIGHT CO	POWER SERVICE	91.15	**91.15**
26871119	KC POWER & LIGHT CO	POWER SERVICE	282.88	**282.88**
29171119	KC POWER & LIGHT CO	POWER SERVICE	157.74	**157.74**
30331119	KC POWER & LIGHT CO	POWER SERVICE	60.68	**60.68**

Check #	Vendor	Description	Amount Paid	Check Total
30811119	KC POWER & LIGHT CO	POWER SERVICE	117.20	**117.20**
31661119	KC POWER & LIGHT CO	POWER SERVICE	128.16	**128.16**
32221119	KC POWER & LIGHT CO	POWER SERVICE	69.71	**69.71**
33741119	KC POWER & LIGHT CO	POWER SERVICE	66.25	**66.25**
34671119	KC POWER & LIGHT CO	POWER SERVICE	961.49	**961.49**
35721119	KC POWER & LIGHT CO	POWER SERVICE	87.22	**87.22**
37141119	KC POWER & LIGHT CO	POWER SERVICE	53.08	**53.08**
37761119	KC POWER & LIGHT CO	POWER SERVICE	5,494.34	**5,494.34**
39071119	KC POWER & LIGHT CO	POWER SERVICE	113.42	**113.42**
39111119	KC POWER & LIGHT CO	POWER SERVICE	103.70	**103.70**
41481119	KC POWER & LIGHT CO	POWER SERVICE	31.58	**31.58**
41561119	KC POWER & LIGHT CO	POWER SERVICE	82.02	**82.02**
43241119	KC POWER & LIGHT CO	POWER SERVICE	197.92	**197.92**
43511119	KC POWER & LIGHT CO	POWER SERVICE	863.29	**863.29**
43651119	KC POWER & LIGHT CO	POWER SERVICE	1,584.94	**1,584.94**
44831119	KC POWER & LIGHT CO	POWER SERVICE	3,871.96	**3,871.96**
45421119	KC POWER & LIGHT CO	POWER SERVICE	28.56	**28.56**
46161119	KC POWER & LIGHT CO	POWER SERVICE	85.20	**85.20**
47611119	KC POWER & LIGHT CO	POWER SERVICE	59.38	**59.38**
50871119	KC POWER & LIGHT CO	POWER SERVICE	307.65	**307.65**
50971119	KC POWER & LIGHT CO	POWER SERVICE	321.80	**321.80**
52441119	KC POWER & LIGHT CO	POWER SERVICE	92.04	**92.04**

Check #	Vendor	Description	Amount Paid	Check Total
52721119	KC POWER & LIGHT CO	POWER SERVICE	90.37	**90.37**
52761119	KC POWER & LIGHT CO	POWER SERVICE	129.38	**129.38**
53131119	KC POWER & LIGHT CO	POWER SERVICE	39.45	**39.45**
53811119	KC POWER & LIGHT CO	POWER SERVICE	6,571.64	**6,571.64**
54121119	KC POWER & LIGHT CO	POWER SERVICE	260.80	**260.80**
55551119	KC POWER & LIGHT CO	POWER SERVICE	172.49	**172.49**
57231119	KC POWER & LIGHT CO	POWER SERVICE	109.14	**109.14**
59581119	KC POWER & LIGHT CO	POWER SERVICE	282.00	**282.00**
60701119	KC POWER & LIGHT CO	POWER SERVICE	176.58	**176.58**
61671119	KC POWER & LIGHT CO	POWER SERVICE	99.43	**99.43**
62941119	KC POWER & LIGHT CO	POWER SERVICE	121.50	**121.50**
62961119	KC POWER & LIGHT CO	POWER SERVICE	269.17	**269.17**
63101119	KC POWER & LIGHT CO	POWER SERVICE	294.37	**294.37**
64141119	KC POWER & LIGHT CO	POWER SERVICE	130.39	**130.39**
65301119	KC POWER & LIGHT CO	POWER SERVICE	174.99	**174.99**
65391119	KC POWER & LIGHT CO	POWER SERVICE	398.84	**398.84**
65721119	KC POWER & LIGHT CO	POWER SERVICE	296.69	**296.69**
67501119	KC POWER & LIGHT CO	POWER SERVICE	93.25	**93.25**
67601119	KC POWER & LIGHT CO	POWER SERVICE	83.80	**83.80**
69631119	KC POWER & LIGHT CO	POWER SERVICE	83.16	**83.16**
70801119	KC POWER & LIGHT CO	POWER SERVICE	81.68	**81.68**
73401119	KC POWER & LIGHT CO	POWER SERVICE	226.52	**226.52**

Check #	Vendor	Description	Amount Paid	Check Total
75301119	KC POWER & LIGHT CO	POWER SERVICE	205.90	**205.90**
77661119	KC POWER & LIGHT CO	POWER SERVICE	270.81	**270.81**
78301119	KC POWER & LIGHT CO	POWER SERVICE	267.26	**267.26**
78421119	KC POWER & LIGHT CO	POWER SERVICE	187.36	**187.36**
79561119	KC POWER & LIGHT CO	POWER SERVICE	26.12	**26.12**
79981119	KC POWER & LIGHT CO	POWER SERVICE	336.30	**336.30**
83411119	KC POWER & LIGHT CO	POWER SERVICE	195.62	**195.62**
84481119	KC POWER & LIGHT CO	POWER SERVICE	64.60	**64.60**
85031119	KC POWER & LIGHT CO	POWER SERVICE	240.16	**240.16**
86421119	KC POWER & LIGHT CO	POWER SERVICE	157.35	**157.35**
86761119	KC POWER & LIGHT CO	POWER SERVICE	225.90	**225.90**
89351119	KC POWER & LIGHT CO	POWER SERVICE	219.95	**219.95**
89591119	KC POWER & LIGHT CO	POWER SERVICE	84.18	**84.18**
89991119	KC POWER & LIGHT CO	POWER SERVICE	154.77	**154.77**
93941119	KC POWER & LIGHT CO	POWER SERVICE	255.54	**255.54**
95691119	KC POWER & LIGHT CO	POWER SERVICE	18.14	**18.14**
97131119	KC POWER & LIGHT CO	POWER SERVICE	20.97	**20.97**
98741119	KC POWER & LIGHT CO	POWER SERVICE	103.57	**103.57**
99381119	KC POWER & LIGHT CO	POWER SERVICE	150.35	**150.35**
99501119	KC POWER & LIGHT CO	POWER SERVICE	275.03	**275.03**
99911119	KC POWER & LIGHT CO	POWER SERVICE	36.28	**36.28**
01711191	KC POWER & LIGHT CO	POWER SERVICE	19.42	**19.42**

Check #	Vendor	Description	Amount Paid	Check Total
41011191	KC POWER & LIGHT CO	POWER SERVICE	119.29	**119.29**
20711191	KC POWER & LIGHT CO	POWER SERVICE	219.60	**219.60**

222 checks in this report.

Grand Total All Checks: 1,870,146.35

CITY OF LEAWOOD
Check Date 11/27/2019
Ordinance 2019-47

Final Check List

Check #	Vendor	Description	Amount Paid	Check Total
104360	ACUSHNET CO - FOOTJOY	Golf Shop Merchandise	93.36	**93.36**
104361	ADP LLC	ADP ENHANCED TIME AND ATTENDANCE	3,009.20	**3,009.20**
104362	ALL CITY MANAGEMENT SERVICES	CROSSING GUARD SERVICES FOR 2019	3,911.40	**3,911.40**
104363	ALLIED OIL & TIRE COMPANY	MATERIALS & SUPPLIES	370.48	**370.48**
104364	AMERICAN INST OF ARCHITECTS, THI	2020 ARCHITECT MEMBERSHIP DUES RENEWAL	618.00	**618.00**
104365	AMERICAN PLANNING ASSOC	MEMBERSHIP RENEWAL - M.KLEIN	671.00	
		PLANNING ADVISORY SVCS - D.BRENNER	695.00	**1,366.00**
104366	AMERICAN SENTRY ELECTRONIC SYS	CITY FACILITY MAINT	22,409.40	**22,409.40**
104367	AT&T	PHONE SERVICES	325.56	**325.56**
104368	AT&T INTERNET	CABLE/INTERNET	199.88	**199.88**
104369	AT&T INTERNET	CABLE/INTERNET	199.88	**199.88**
104370	AT&T INTERNET	CABLE/INTERNET	199.88	**199.88**
104371	BERNIE ELECTRIC WHOLESALE INC	EQUIP. MAINT. SERVICES	180.65	
		MATERIALS & SUPPLIES	231.76	
		EQUIP. MAINT. SUPPLIES	375.38	**787.79**
104372	BLINN, MICHAEL	SANTA (FOR BREAKFAST WITH SANTA)	300.00	**300.00**
104373	BRIGGS TURF FARM	SOD	79.50	**79.50**
104374	BROWN, MONICA	PLANNING COMMISSION WORK SESSION	125.00	
		BZA MINUTES 11.21.2019	175.00	**300.00**

Check #	Vendor	Description	Amount Paid	Check Total
104375	C & C GROUP DIVISIONS	BUILDING REPAIR SERVICE	335.00	
		CITY FACILITY	935.00	**1,270.00**
104376	CDW GOVERNMENT INC	VMWARE SERVER HARD DRIVES	1,380.00	**1,380.00**
104377	CHETS LOCK & KEY	EQUIP. MAINT. SUPPLIES	4.00	
		BUILDING/GROUNDS MAINT.	28.00	**32.00**
104378	COLEMAN EQUIPMENT INC	EQUIP. MAINT. SUPPLIES	54.78	**54.78**
104379	COLLIER, CHRISTIE	BRIDGE CLASSES	314.00	**314.00**
104380	CORPORATE ARMOR TECH LLC	SWITCHES AND APS	2,051.48	**2,051.48**
104381	CORPORATE HEALTH KU MEDWEST	FIRE PHYSICALS, DOT DS/EBT	923.00	
		KU MedWest - Firefighter physicals,	1,038.00	**1,961.00**
104382	CREATIVE DISPLAYS OF KC	HOLIDAY LIGHTING 2019	21,065.10	**21,065.10**
104383	DELTA DENTAL PLAN OF KANSAS	NOVEMBER 2019 DENTAL PREMIUM	18,547.60	**18,547.60**
104384	DOCUMART INC	BUSINESS CARDS	40.00	
		OFFICE SUPPLIES	115.00	**155.00**
104385	DOVER SOD FARMS INC	FESCUE	250.00	**250.00**
104386	ECKROAT, RYAN	REIMB. VERIZON, 9/17	141.30	**141.30**
104387	ENTENMANN-ROVIN CO	BADGES	228.50	**228.50**
104388	EVERLASTING SIGN ART	MATERIALS & SUPPLIES	20.45	**20.45**
104389	EXCEL LINEN SUPPLY	LINEN CLEANING	376.18	**376.18**
104390	FACTORY MOTOR PARTS CO	VEHICLE PARTS	132.11	**132.11**
104391	FEDEX	POSTAGE	342.06	**342.06**
104392	FITZGERALD, COLIN	TRANSPORTATION	115.28	**115.28**
104393	FORESTRY SUPPLIERS INC	MATERIALS & SUPPLIES	565.00	
		MATERIALS & SUPPLIES	90.18	**655.18**

Check #	Vendor	Description	Amount Paid	Check Total
104394	FRANCOTYP-POSTALIA INC	EQUIP MAINT/SERVICE	348.00	**348.00**
104395	FUN EXPRESS	MATERIALS & SUPPLIES	280.08	**280.08**
104396	GALLS LLC	UNIFORM PANTS	465.96	
		UNIFORM SHIRTS	185.98	**651.94**
104397	GEMPLERS	UNIFORM/CLOTHING	45.98	
		UNIFORM/CLOTHING	24.99	**70.97**
104398	GEORGE BUTLER ASSOCIATES INC	2019 WATERFORD STORMWATER ENGINEERINC	7,092.00	**7,092.00**
104399	GOFF, PHIL	AWARDS SUPPLIES	86.94	**86.94**
104400	GOVERNMENT SOLUTIONS LLC, MCK	UNIFORM/CLOTHING	778.02	**778.02**
104401	GRAINGER INC	EQUIP. MAINT. SUPPLIES	76.72	
		WEATHER GUARD WHEEL WEEL TRUCK BOX,	2,092.59	**2,169.31**
104402	GRASS PAD INC	BLDG/GROUND SUPPLIES	869.30	**869.30**
104403	GUNTER PEST MANAGEMENT INC	PEST SERVICES	87.28	**87.28**
104404	HINCKLEY SPRINGS	BOTTLED WATER	69.71	**69.71**
104405	HUBENETT, ERIC	CDL LICENSE REIMBURSEMENT	36.00	**36.00**
104406	ICE MASTERS LLC	ICE MACHINE RENTAL	67.00	
		ICE MACHINE RENTAL	172.00	**239.00**
104407	IMSA	TRAINING RENEWAL MEMBERSHIP WITH IMSA	2,100.00	**2,100.00**
104408	INDIAN MOTORCYCLE OF KC	EQUIPEMENT MAINT	84.00	**84.00**
104409	INTERSTATE ELECTRICAL SUPPLY	EQUIP. MAINT. SUPPLIES	39.00	**39.00**
104410	J & A TRAFFIC PRODUCTS	50 - 14 GAGE TELESPAR POSTS, 50 - 12	1,682.50	**1,682.50**
104411	J M FAHEY CONSTRUCTION CO	BLANKET PO FOR 2019 ASPHALT -	3,924.47	
		2019 STATE LINE M&O	520.00	**4,444.47**

Check #	Vendor	Description	Amount Paid	Check Total
104412	JO CO COMMUNITY COLLEGE	7 CLASSES EACH FOR LOGAN STITES AND	1,035.30	
		7 CLASSES EACH FOR LOGAN STITES AND	1,035.30	**2,070.60**
104413	JO CO WASTEWATER	WASTEWATER SERVICE	248.20	
		WASTEWATER SERVICE	148.04	
		WASTEWATER SERVICE	77.55	
		WASTEWATER SERVICE	207.93	
		WASTEWATER SERVICE	53.30	
		WASTEWATER SERVICE	143.79	
		WASTEWATER SERVICE	226.87	**1,105.68**
104414	KA COMM INC	EQUIPMENT MAINT	22.50	
		EQUIPMENT MAINTENANCE	48.64	
		EQUIPMENT MAINTENANCE	45.00	**116.14**
104415	KC METRO CHAPTER APWA	APWA KC METRO HOLIDAY PARTY	400.00	**400.00**
104416	KINCAID TOURS	KC CHRISTMAS LIGHTS TOUR	782.10	**782.10**
104417	KISSICK CONSTRUCTION CO	2018 CMP PROGRAM	36,654.46	**36,654.46**
104418	KONICA MINOLTA PREMIER FINANCE	2019 COPY MACHINE LEASE	4,582.77	**4,582.77**
104419	LATHROP & GAGE LLP	LEGAL SERVICES	182.00	**182.00**
104420	LAWN-CORPS, INC	YARD WASTE DROP OFF	15.00	
		YARD WASTE DROP OFF	15.00	
		YARD WASTE DROP OFF	15.00	
		YARD WASTE DROP OFF	15.00	
		YARD WASTE DROP OFF	15.00	
		YARD WASTE DROP OFF	15.00	
		YARD WASTE DROP OFF	15.00	
		YARD WASTE DROP OFF	15.00	**120.00**

Check #	Vendor	Description	Amount Paid	Check Total
104421	LEGAL RECORD	PLANNING & DEVELOPMENT HEARING NOTICES	5.90	
		PLANNING & DEVELOPMENT HEARING NOTICES	5.90	
		PLANNING & DEVELOPMENT HEARING NOTICES	19.35	
		PLANNING & DEVELOPMENT HEARING NOTICES	7.87	
		PLANNING & DEVELOPMENT HEARING NOTICES	7.87	
		PLANNING & DEVELOPMENT HEARING NOTICES	7.87	
		PLANNING & DEVELOPMENT HEARING NOTICES	7.87	
		PLANNING & DEVELOPMENT HEARING NOTICES	7.87	
		PLANNING & DEVELOPMENT HEARING NOTICES	7.87	**78.37**
104422	LEONARD, PHILIP N	NUNCRACKERS LIGHTING AND SOUND	1,300.00	**1,300.00**
104423	LEVEL 3 COMMUNICATIONS LLC	INTERNET SERVICE	2,616.43	**2,616.43**
104424	LEWIS, ROBIN A	PUBLIC DEFENDER	660.00	
		PUBLIC DEFENDER	660.00	**1,320.00**
104425	MARTIN LUTHER KING JR LEGACY	SCHOLARSHIPS AWARDS DINNER	300.00	**300.00**
104426	MEGA INDUSTRIES INC	2019 IH GC CART PATH #9 REPAIR	79,071.35	**79,071.35**
104427	METAL BY THE FOOT INC	MATERIALS & SUPPLIES	177.07	**177.07**
104428	MICRO CENTER AR	MATERIALS & SUPPLIES	319.97	
		MATERIALS & SUPPLIES	218.69	
		MATERIALS & SUPPLIES	49.97	
		MATERIALS & SUPPLIES	57.98	
		EXPENDABLE EQUIP.	559.98	
		HR IPADS	2,179.96	
		MATERIALS & SUPPLIES	188.93	**3,575.48**
104429	MINUTEMAN PRESS OF OP	PRINT 2020 BUDGET BOOKS	2,737.08	**2,737.08**
104430	MOKAN SPORTS TURF MGR ASSOC	MEMBERSHIP DUES - R.LOWE	130.00	**130.00**
104431	MYSIDEWALK INC	ADMIN CONTRACTURAL EXPENSE	500.00	**500.00**
104432	NEXBELT, LLC	golf shop merchandise	215.19	**215.19**

Check #	Vendor	Description	Amount Paid	Check Total
104433	NIGROS WESTERN STORE # 2	UNIFORM/CLOTHING	375.96	**375.96**
104434	OLSSON INC	2016 ENG DESIGN SERIVCES/PATRICIAN	1,207.00	**1,207.00**
104435	O'REILLY AUTO PARTS	EQUIP. MAINT. SUPPLIES	58.48	
		MATERIALS & SUPPLIES	35.94	
		EQUIP MAINT/SERVICE	56.98	
		VEHICLE OPERATIONS/MAINT	4.30	
		EQUIP. MAINT. SUPPLIES	76.41	
		VEHICLE MAINT.	25.96	
		VEHICLE MAINT	31.98	
		EQUIPMENT MAINT	30.03	
		VEHICLE SUPPLIES	24.99	**345.07**
104436	PETTY CASH - CITY OF LEAWOOD	REIMBURSEMENTS	159.32	**159.32**
104437	PING	Golf Shop Merchandise	162.65	**162.65**
104438	POWERDMS INC	DOCUMENT MANAGEMENT SVCS	250.20	**250.20**
104439	PRIDE CLEANERS MJV-A LLC	UNIFORM CLEANING	57.98	**57.98**
104440	Q4 INDUSTRIES LLC	MATERIALS & SUPPLIES	417.22	
		MATERIALS & SUPPLIES	23.98	
		MATERIALS & SUPPLIES	842.28	
		MATERIALS & SUPPLIES	353.72	**1,637.20**
104441	RANCH MART ACE HARDWARE	MATERIALS & SUPPLIES	32.15	**32.15**
104442	RED WING SHOE STORE	UNIFORM/CLOTHING	210.00	**210.00**
104443	REEVES WIEDEMAN COMPANY	EQUIP. MAINT. SUPPLIES	599.24	**599.24**
104444	REINDERS INC	ICE MELT	1,366.33	**1,366.33**
104445	REINHART FOODSERVICE	PREPARED FOOD	732.46	**732.46**
104446	ROB SIGHT FORD	VEHICLE PARTS	21.93	
		EQUIP. MAINT. SUPPLIES	113.51	**135.44**

Check #	Vendor	Description	Amount Paid	Check Total
104447	RUPP, VINCE	BZA APPLICATION FEE REFUND	150.00	**150.00**
104448	SAMS CLUB DIRECT	MEETING EXPENSE	511.98	**511.98**
104449	SHERWIN WILLIAMS CO	BUILDING/GROUNDS MAINT.	24.99	**24.99**
104450	SOD SHOP	675 YARDS OF FESCUE/BLUE SOD FOR #9	2,128.50	**2,128.50**
104451	SPECTRUM REACH	ADVERTISING	700.00	
		ADVERTISING	300.00	**1,000.00**
104452	SPRINT	PHONE SERVICES	6,376.64	**6,376.64**
104453	STAPLES BUSINESS ADVANTAGE	MATERIALS & SUPPLIES	39.33	
		MATERIALS & SUPPLIES	94.99	
		MATERIALS & SUPPLIES	49.89	
		MATERIALS & SUPPLIES	58.57	
		MATERIALS & SUPPLIES	91.61	
		MATERIALS & SUPPLIES	25.06	
		MATERIALS & SUPPLIES	12.46	
		MATERIALS & SUPPLIES	176.44	**548.35**
104454	SUBURBAN LAWN & GARDEN INC	YARD WASTE TIP FEE	20.00	
		YARD WASTE TIP FEE	20.00	
		YARD WASTE TIP FEE	26.00	
		YARD WASTE TIP FEE	40.00	
		YARD WASTE TIP FEE	30.00	
		BLDG/GROUND SUPPLIES	31.63	
		MATERIALS & SUPPLIES	124.93	
		BLDG/GROUND SUPPLIES	362.17	
		BLDG/GROUND SUPPLIES	31.63	
		BLDG/GROUND SUPPLIES	45.76	
		BLDG/GROUND SUPPLIES	29.64	
		BLDG/GROUND SUPPLIES	126.51	**888.27**
104455	SUMMIT TRUCK GROUP	EQUIP. MAINT. SUPPLIES	635.80	**635.80**
104456	SUMNERONE	EQUIP. MAINT/SERVICE	61.75	**61.75**

Check #	Vendor	Description	Amount Paid	Check Total
104457	SUPERIOR SIGNALS INC	EQUIP. MAINT. SUPPLIES	149.64	
		EQUIP. MAINT. SUPPLIES	208.63	
		EQUIP. MAINT. SUPPLIES	637.70	
		EQUIP. MAINT. SUPPLIES	77.21	**1,073.18**
104458	SUPERIOR VISION SERVICES INC	NOVEMBER 2019 VISION PREMIUM	1,952.38	**1,952.38**
104459	THE HAYES COMPANY	FIRE STATION NO. 3 INTERIOR CEILING	3,750.00	**3,750.00**
104460	TIME WARNER CABLE	INTERNET	224.98	**224.98**
104461	TIME WARNER CABLE	CABLE	176.12	**176.12**
104462	TIME WARNER CABLE	CABLE	57.83	**57.83**
104463	TIME WARNER CABLE	CABLE	39.43	**39.43**
104464	TIME WARNER CABLE	CABLE	36.80	**36.80**
104465	TOMPKINS INDUSTRIES INC	EQUIP. MAINT. SUPPLIES	38.15	**38.15**
104466	TRANSIMPEX TRANSLATORS INC	INTERPRETATION SERVICE	249.00	
		INTERPRETATION SERVICE	609.00	
		INTERPRETATION SERVICE	249.30	
		INTERPRETATION SERVICE	339.00	**1,446.30**
104467	TRUSTMARK VOLUNTARY BENEFIT	NOVEMBER 2019 TRUSTMARK PREMIUM	4,272.84	**4,272.84**
104468	WAL-MART COMMUNITY BRC	MATERIALS & SUPPLIES	42.00	**42.00**
104469	WATER DISTRICT 1 JO CO	WATER SERVICE	126.20	
		WATER SERVICE	95.87	
		WATER SERVICE	218.90	
		WATER SERVICE	116.95	
		WATER SERVICE	103.88	
		WATER SERVICE	191.97	
		WATER SERVICE	127.66	**981.43**
104470	WAYTEK INC	MATERIALS & SUPPLIES	151.44	**151.44**

Check #	Vendor	Description	Amount Paid	Check Total
104471	WCA WASTE SYSTEMS INC	RECYCLING SERVICE	36.82	
		RECYCLING SERVICE	94.98	**131.80**
104472	WEST PUBLISHING CORP, A, THOMSC	WEST INFORMATION CHARGES	666.30	**666.30**
104473	WISE SAFETY ENVIRONMENTAL	MATERIALS & SUPPLIES	6.30	
		MATERIALS & SUPPLIES	150.00	**156.30**
104474	ZOLL MEDICAL CORPORATION	EXPENDABLE EQUIPMENT	5,610.00	**5,610.00**
1071119	KC POWER & LIGHT CO	POWER SERVICE	284.00	**284.00**
3301119	KC POWER & LIGHT CO	POWER SERVICE	86.29	**86.29**
7361119	KC POWER & LIGHT CO	POWER SERVICE	139.59	**139.59**
8811119	KC POWER & LIGHT CO	POWER SERVICE	162.47	**162.47**
9401119	KC POWER & LIGHT CO	POWER SERVICE	148.38	**148.38**
13261119	KC POWER & LIGHT CO	POWER SERVICE	33.19	**33.19**
17901119	KC POWER & LIGHT CO	POWER SERVICE	107.03	**107.03**
18841119	KC POWER & LIGHT CO	POWER SERVICE	202.54	**202.54**
18971119	KC POWER & LIGHT CO	POWER SERVICE	178.10	**178.10**
20821119	KC POWER & LIGHT CO	POWER SERVICE	198.73	**198.73**
20861119	KC POWER & LIGHT CO	POWER SERVICE	65.46	**65.46**
23161119	KC POWER & LIGHT CO	POWER SERVICE	198.37	**198.37**
25851119	KC POWER & LIGHT CO	POWER SERVICE	131.73	**131.73**
26451119	KC POWER & LIGHT CO	POWER SERVICE	139.26	**139.26**
28591119	KC POWER & LIGHT CO	POWER SERVICE	31.64	**31.64**
30361119	KC POWER & LIGHT CO	POWER SERVICE	402.79	**402.79**

Check #	Vendor	Description	Amount Paid	Check Total
31461119	KC POWER & LIGHT CO	POWER SERVICE	319.26	**319.26**
32041119	KC POWER & LIGHT CO	POWER SERVICE	340.29	**340.29**
32871119	KC POWER & LIGHT CO	POWER SERVICE	214.34	**214.34**
35181119	KC POWER & LIGHT CO	POWER SERVICE	173.51	**173.51**
35641119	KC POWER & LIGHT CO	POWER SERVICE	178.07	**178.07**
35651119	KC POWER & LIGHT CO	POWER SERVICE	168.21	**168.21**
36121119	KC POWER & LIGHT CO	POWER SERVICE	37.56	**37.56**
39351119	KC POWER & LIGHT CO	POWER SERVICE	19.53	**19.53**
39781119	KC POWER & LIGHT CO	POWER SERVICE	42.86	**42.86**
40981119	KC POWER & LIGHT CO	POWER SERVICE	88.75	**88.75**
45721119	KC POWER & LIGHT CO	POWER SERVICE	36.65	**36.65**
51661119	KC POWER & LIGHT CO	POWER SERVICE	40.49	**40.49**
54941119	KC POWER & LIGHT CO	POWER SERVICE	30.40	**30.40**
55271119	KC POWER & LIGHT CO	POWER SERVICE	311.73	**311.73**
57211119	KC POWER & LIGHT CO	POWER SERVICE	120.99	**120.99**
58311119	KC POWER & LIGHT CO	POWER SERVICE	39.40	**39.40**
58541119	KC POWER & LIGHT CO	POWER SERVICE	380.25	**380.25**
59111119	KC POWER & LIGHT CO	POWER SERVICE	330.04	**330.04**
59741119	KC POWER & LIGHT CO	POWER SERVICE	248.24	**248.24**
63871119	KC POWER & LIGHT CO	POWER SERVICE	257.38	**257.38**
66271119	KC POWER & LIGHT CO	POWER SERVICE	50.61	**50.61**
66291119	KC POWER & LIGHT CO	POWER SERVICE	197.74	**197.74**

Check #	Vendor	Description	Amount Paid	Check Total
36721119	KC POWER & LIGHT CO	POWER SERVICE	85.96	**85.96**
38841119	KC POWER & LIGHT CO	POWER SERVICE	43.77	**43.77**
73731119	KC POWER & LIGHT CO	POWER SERVICE	128.48	**128.48**
30371119	KC POWER & LIGHT CO	POWER SERVICE	63.18	**63.18**
30921119	KC POWER & LIGHT CO	POWER SERVICE	152.63	**152.63**
35881119	KC POWER & LIGHT CO	POWER SERVICE	117.21	**117.21**
35951119	KC POWER & LIGHT CO	POWER SERVICE	83.06	**83.06**
39741119	KC POWER & LIGHT CO	POWER SERVICE	83.01	**83.01**
94311119	KC POWER & LIGHT CO	POWER SERVICE	180.87	**180.87**
96471119	KC POWER & LIGHT CO	POWER SERVICE	41.85	**41.85**
97541119	KC POWER & LIGHT CO	POWER SERVICE	762.12	**762.12**
98901119	KC POWER & LIGHT CO	POWER SERVICE	136.05	**136.05**

165 checks in this report.

Grand Total All Checks: 290,844.21

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7.B.

Regular Meeting

THE LEAWOOD CITY COUNCIL

November 18, 2019

Minutes

DVD No. 452

The City Council of the City of Leawood, Kansas, met in regular session in the Council Chambers, 4800 Town Center Drive, 7:30 P.M. on Monday, November 18, 2019. Mayor Peggy Dunn presided.

Councilmembers Present: Chuck Sipple, James Azeltine, Jim Rawlings, Mary Larson, Debra Filla, Andrew Osman and Lisa Harrison

Councilmembers Absent: Julie Cain

Staff Present: Scott Lambers, City Administrator
David Ley, Public Works Director
Chris Claxton, Parks & Recreation Director
Mark Tepesch, Info. Services Specialist III
Nic Sanders, Human Resources Director
Deputy Fire Chief Colin Fitzgerald
Mark Klein, Planning Official
Debra Harper, City Clerk
Patty Bennett, City Attorney
Chief Troy Rettig, Police Department
Dawn Long, Finance Director
Ross Kurz, Info. Services Director
Chief Dave Williams, Fire Department
Kelly Varner, Future City Clerk
Cindy Jacobus, Assistant City Clerk

Others Present: Kevin Jeffries, President, Chief Executive Officer and Director of Economic Development, Leawood Chamber of Commerce

1. PLEDGE OF ALLEGIANCE

2. APPROVAL OF AGENDA

Mayor Dunn stated copies of an amended agenda had been provided [Consent Agenda Item 7.I. continued to the December 2, 2019 Governing Body meeting].

A motion to approve the amended agenda was made by Councilmember Filla; seconded by Councilmember Osman. The motion was approved with a unanimous vote of 7-0.

3. CITIZEN COMMENTS - None

Members of the public are welcome to use this time to make comments about City matters that do not appear on the agenda, or about items that will be considered as part of the consent agenda. It is not appropriate to use profanity or comment on pending litigation, municipal court matters or personnel issues. Comments about items that appear on the action agenda will be taken as each item is considered. CITIZENS ARE REQUESTED TO KEEP THEIR COMMENTS UNDER 5 MINUTES.

4. PROCLAMATIONS **Small Business Saturday, November 30, 2019**

Mayor Dunn read the proclamation into the record, and stated the proclamation had been mailed to the requestor.

5. PRESENTATIONS/RECOGNITIONS - None

6. SPECIAL BUSINESS

Approve $125,000 expenditure to Leawood Chamber of Commerce for the City's economic development for 2020

Mayor Dunn pointed out that Chamber President Kevin Jeffries was in attendance and that the annual Economic Development Council report had been presented at a recent Governing Body Work Session.

A motion to approve Agenda Item 6. was made by Councilmember Rawlings; seconded by Councilmember Sipple. The motion was approved with a unanimous vote of 7-0.

7. CONSENT AGENDA

Consent agenda items have been studied by the Governing Body and determined to be routine enough to be acted upon in a single motion. If a Councilmember requests a separate discussion on an item, it can be removed from the consent agenda for further consideration.

A. Accept Appropriation Ordinance Nos. 2019-44 and 2019-45

B. Accept minutes of the November 4, 2019 Governing Body meeting

C. Accept minutes of the November 4, 2019 Governing Body Work Session

D. Accept Minutes of the October 2, 2019, Public Works Committee

E. Approve renewal of Cereal Malt Beverage (CMB) License for Cosentino Price Chopper, located at 3700 West 95th Street

F. Approve renewal of Cereal Malt Beverage (CMB) License for Mr. Gyros Greek Food & Pastries, located at 11707 Roe Avenue, Suite C

G. Approve 2nd and final pay request in the amount of $520.00 to J.M. Fahey Construction Company pertaining to the State Line Road Mill & Overlay Project for Southbound Lanes from Carondolet to south of College Boulevard [Project # 72084] [KCMO Project # 19-3]

H. Approve Change Order No. 1 in the amount of $28,981.70 to Wiedenmann, Inc., pertaining to the 2019 Patrician Woods Stormwater Improvement Project [SMAC Project TM-04-006] [Leawood Project #77018/77022]

I. Resolution approving the recommended distribution of alcohol taxes by Johnson County Drug and Alcoholism Council [DAC] for allocations of the 2020 alcohol tax fund for an amount not to exceed $350,000 – ***CONTINUED UNTIL THE DECEMBER 2, 2019 GOVERNING BODY MEETING***

J. **Resolution No. 5270**, accepting a Temporary Construction Easement from David F. Egger and Leeann B. Egger, for property located of 3500 W 85th Street, for Lot 75, Leawood Lanes Subdivision, pertaining to the SMAC Storm Water Project DB-11-014

K. **Resolution No. 5271**, accepting a Storm Sewer Easement from David F. Egger and Leeann B. Egger, for property located of 3500 W 85th Street, for Lot 75, Leawood Lanes Subdivision, pertaining to the SMAC Storm Water Project DB-11-014

L. Police Department Monthly Report
M. Fire Department Monthly Report
N. Municipal Court Monthly Report

Councilmember Sipple requested Consent Agenda Item 7.A. be pulled.
Councilmember Filla requested Consent Agenda Item 7.L. be pulled.
Mayor Dunn requested Consent Agenda Item 7.M. be pulled for comment.

A motion to approve the remainder of the Consent Agenda was made by Councilmember Larson; seconded by Councilmember Sipple. The motion was approved with a unanimous vote of 7-0.

7.A. Accept Appropriation Ordinance Nos. 2019-44 and 2019-45

Councilmember Sipple stated he would recuse himself from voting because his wife was listed as a payee. She is a contract employee providing services to the Parks & Recreation Department.

A motion to approve Consent Agenda Item 7.A. was made by Councilmember Filla; seconded by Councilmember Harrison. The motion was approved with a vote of 6-0; recusal by Councilmember Sipple for reason stated.

7.L. Police Department Monthly Report

Councilmember Filla asked if the increased number of mental health related calls [44] for October, nearly double of that one year ago [18], was due to the addition of a mental health co-responder resource. Chief Rettig stated the increased number of calls was due to a change in data tracking, a method which would be used moving forward. A new baseline should be seen in a few months.

A motion to approve Consent Agenda Item 7.L. was made by Councilmember Filla; seconded by Councilmember Larson. The motion was approved with a unanimous vote of 7-0.

7.M. Fire Department Monthly Report

Mayor Dunn complimented Fire Chief Williams and Deputy Fire Chief Fitzgerald on the 15 new and upgraded automated external defibrillators [AEDs]. The report provides the locations of public access AEDs in City facilities. The list of locations had been requested by Councilmember Harrison a few weeks ago.

A motion to approve Consent Agenda Item 7.M. was made by Councilmember Filla; seconded by Councilmember Harrison. The motion was approved with a unanimous vote of 7-0.

8. MAYOR'S REPORT

A. On behalf of the City, Governing Body and Staff, sincere sympathies to Finance Director Dawn Long for the passing of her Father.
B. Congratulations to Councilmembers Andrew Osman, Jim Rawlings, Lisa Harrison and James Azeltine on your reelection to serve another four years on the Leawood City Council. I greatly appreciate your dedicated service to our community.

C. Olathe Mayor Michael Copeland hosted the Johnson & Wyandotte Counties Council of Mayors November meeting. The Johnson and Wyandotte Counties legislators were our guests, and the meeting was held at the Olathe Indian Creek Library. You would never know that it was a former Hy-Vee grocery store; truly magnificent. Olathe owns their library system. Johnson County Board of Commissioners Chair Ed Eilert distributed information in your packets regarding the Dark Store Theory and jurisdictional impact, which could even be far greater.

D. The next Council of Mayors meeting is December 4, 2019 at the Overland Park Convention Center. All Councilmembers are invited and hopefully reservations have been made. If not, please RSVP to the City Clerk.

E. My thanks to Human Resources Director Nic Sanders for organizing a great United Way Employee Campaign Kick-off event. Councilmembers Jim Rawlings joined the group, and the entire City Council is welcome to participate.

F. Thanks also to Aquatics/Special Events Supervisor Tony Nichols for orchestrating another festive and successful Holiday Lighting Ceremony. Participants included the Leawood Studio Orchestra Brass Band, Hand Chime Choir Brookwood Elementary and the Leawood Stage Company. Nearly all Councilmembers were in attendance. Thanks to Parks & Recreation Director Chris Claxton as well.

G. Happy Thanksgiving to one and all!

H. I participated in a ribbon cutting for the new JPMorgan Chase retail branch in Leawood. This is the first to open of up to 20 new branches creating 200 jobs in the next five years. We wish them much success.

I. The Leawood Chamber also assisted with a ribbon cutting for the Cellular Connection (TCC) Verizon at their new location along 119th Street in Town Center Plaza. Councilmembers Jim Rawlings, Chuck Sipple and Mary Larson joined me at the event.

J. Congratulations to Leawood Stage Company Chair Mike Blinn and his Board on the terrific production of the Christmas Musical "Nuncrackers." It was a true musical comedy and very well done!

K. I had the pleasure of attending the graduation ceremony for the Citizen Police Academy which was directed by Corporal Erik Butler and Officer Phil Goff. Councilmember Mary Larson was a participant and joins Councilmembers Andrew Osman, Lisa Harrison, Jim Rawlings and Chuck Sipple as former graduates. Thank you, Chief Rettig, for providing this outstanding opportunity.

L. There were three Veterans' Day events during the past week. Thank you to Councilmembers Jim Rawlings and Chuck Sipple for representing the City of Leawood at the one hosted by Johnson County Board of Commissioners Chair Ed Eilert. A second one was at the Leawood Middle School where I attended along with leadership from our Police and Fire Departments. The third was held during the Leawood Rotary Club weekly meeting where the City's designation as a Purple Heart City was reenacted by Rotary President Rick Robinson. Rotarian Councilmembers Lisa Harrison, Chuck Sipple and Jim Rawlings were in attendance as well as Rotarian Ross Kurz. Please see photos and video presented at the event.

Councilmember Azeltine pointed out that Mayor Dunn had been reelected as well, and her work on behalf of the City is greatly appreciated.

9. COUNCILMEMBERS' REPORT

Councilmember Filla – Update on Community Garden Task Force - *[continued from November 5, 2018 Governing Body meeting-CONTINUED FROM NOVEMBER 4, 2019 GOVERNING BODY MEETING]*

Councilmember Filla reported suggestions made at the November 4, 2019 Governing Body meeting had been pursued. The same information presented to the Governing Body was reviewed at the Parks & Recreation Advisory Board meeting on Tuesday, November 12, 2019, and potential alternate sites with more existing infrastructure had been discussed. Staff identified a site in Ironwoods Park between the Lodge and Maintenance buildings, under the power lines where KCP&L plans to cut-back trees. The Parks & Recreation Advisory Board recommends this site for a Community Garden, and to extend the Task Force for another year to oversee the Spring Community Garden behind Fire Station No. 1 and compile data needed to present a full proposal for the Ironwoods site.

Councilmember Sipple pointed out he commented to the Parks & Recreation Advisory Board that the Community Garden Task Force should be a sub-group of the Parks & Recreation Advisory Board, not a sub-group of the Sustainability Advisory Board. He stated the Parks & Recreation Advisory Board Chair plans to add this topic to their December meeting agenda for discussion.

Councilmember Azeltine questioned how long the Task Force had been in existence. He stated a Task Force is to have a defined mission for a finite period of time; there are rare exceptions. He supports the garden and believes this should be part of the Parks & Recreation.

Mayor Dunn stated the Task Force was formed about three years ago, and extensions had been requested and approved over several years. The members of the Task Force are passionate and have a keen focus on the topic, therefore should be part of Parks & Recreation. Councilmember Azeltine stated this is similar to the beginning of the Sustainability Advisory Board.

Councilmember Filla confirmed to Mayor Dunn the site was the same size or larger than the garden at Fire Station No. 1, and there was no other use of the Ironwoods Park location planned by Parks & Recreation. The site would be next to Maintenance so water would be available and parking would be at the Lodge.

Mayor Dunn stated the recommendation was much improved, and she thanked Councilmember Filla and the Task Force for their work. Councilmember Filla thanked City Staff for their assistance.

Councilmember Filla stated with a motion, a permanent Community Garden would be affirmed and by-laws could be developed and presented to both the Sustainability Advisory Board and the Parks & Recreation Advisory Board. Thereafter, discussion could take place on reporting hierarchy. She stated the gardening season opens in March.

A motion to approve recommendation of Parks & Recreation Advisory Board for one year extension of Task Force to oversee Spring Community Garden behind Fire Station No. 1 and further investigate proposed site at Ironwoods Park was made by Councilmember Filla; seconded by Councilmember Harrison. The recommendation was approved with a unanimous vote of 7-0.

10. CITY ADMINISTRATOR REPORT - None

11. STAFF REPORT - None

COMMITTEE RECOMMENDATIONS

12. PARKS AND RECREATION ADVISORY BOARD

[From the June 11, 2019 Parks and Recreation Advisory Board Meeting]

Recommendation to add Instagram Account to Social Media Platform for Parks and Recreation Department

Ms. Claxton stated the Governing Body had approved the use of Facebook and Twitter several years ago. Proposed use of Instagram would be important to connect with the community and reach a large demographic of the population in regard to events and programming. Instagram would be easy to add and the same information would be distributed on all three social media platforms.

Councilmember Larson stated the proposed addition was an excellent idea.

A motion to approve Agenda Item 12. was made by Councilmember Filla; seconded by Councilmember Azeltine. The motion was approved with a unanimous vote of 7-0.

13. PLANNING COMMISSION

[From the October 22, 2019 Planning Commission Meeting]

A. **Ordinance No. 2966**, approving a Special Use Permit [SUP] for packaged liquor sales for Plaza Pointe – 5 O'Clock Liquor, located south of 135th Street and east of Briar Street. (PC Case 100-19) [ROLL CALL VOTE]

Mr. Venkatramesh Shakamuri, 13660 Maple Street, Apartment 212, Overland Park, stated there was only a change of ownership for the business. The name of the existing liquor store and hours of operation would remain the same.

A motion to pass Agenda Item 13.A. was made by Councilmember Azeltine; seconded by Councilmember Osman. The motion was approved with a unanimous roll call vote of 7-0.

Mayor Dunn welcomed Mr. Shakamuri to Leawood.

B. **Ordinance No. 2967**, approving a Special Use Permit [SUP] for a temporary modular classroom building, Revised Preliminary Plan, Preliminary Plat, Revised Final Plan, and Final Plat for Leawood Elementary School, located north of 123rd Street and west of State Line Road. (PC Case 101-19) [ROLL CALL VOTE]

Mr. Brad Kiehl, HTK Architects, 9300 W. 110th Street, Suite 150 Overland Park, presented on behalf of the Blue Valley School District. He stated the temporary modular building would be relocated from another Blue Valley School District property.

Mr. Kiehl confirmed to Councilmember Sipple the proposed temporary modular building would have two classrooms. Mr. Kent Anderson, Blue Valley School District Assistant Director of Facilities and Operations, confirmed to Councilmember Sipple that each classroom would serve a maximum of 28 students for special uses such as Spanish, Music or Special Education classes. The students would travel outside between the existing school and the temporary building through a fenced area. It is hoped the temporary building would be moved to the site over the 2020 Spring Break, but it may not be needed for use in the second half of the school year.

Councilmember Larson was pleased that school enrollment was up. She noted the use of a 4 ft. fence with an unsecured gate. Security is a very hot topic for schools, and the school's policy has always been for visitors to check-in at the front desk and receive a name tag. Mr. Anderson stated the fence only serves as a barrier and teachers would always be present during student travel between the existing building and the temporary modular building. Mr. Dan Carney, Blue Valley School District Director of Safety and Security is tasked with implementation, and the arrangements are typical for district use of a modular building.

A motion to pass Agenda Item 13.B. was made by Councilmember Filla; seconded by Councilmember Larson. The motion was approved with a unanimous roll call vote of 7-0.

Mayor Dunn thanked Mr. Kiehl and Mr. Anderson for their attendance.

14. OLD BUSINESS - None

15. OTHER BUSINESS

A. Schedule Governing Body meeting on December 2, 2019 at 7:00 P.M.

A motion to approve Agenda Item 15.A. was made by Councilmember Filla; seconded by Councilmember Harrison. The motion was approved with a unanimous vote of 7-0.

B. Schedule Governing Body meeting on December 16, 2019 at 7:00 P.M.

A motion to approve Agenda Item 15.B. was made by Councilmember Filla; seconded by Councilmember Rawlings. The motion was approved with a unanimous vote of 7-0.

16. NEW BUSINESS

Ordinance No. 2968, appropriating the amounts set up in each fund in the budget for Fiscal Year 2020, providing for the payment of all claims and charges against the accounts provided for therein; and approving and ratifying the payment of all claims against the accounts [ROLL CALL VOTE]

Ms. Long stated the proposed ordinance allows payment to vendors more quickly and similar ordinances have been approved and used successfully for several years. Payment checks are printed and released, and check registers presented to the Governing Body after the fact.

A motion to pass Agenda Item 16. was made by Councilmember Filla; seconded by Councilmember Azeltine. The motion was approved with a unanimous roll call vote of 7-0.

ADJOURN

There being no further business, the meeting was adjourned at 8:04 P.M.

_____

Debra Harper, CMC, City Clerk

_____

Cindy Jacobus, Assistant City Clerk

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7.C.

Sustainability Advisory Board

October 10th, 2019 MINUTES

ATTENDEES
7:30 am • Leawood City Hall
4800 Town Center Drive
Main Conference Room

- ☒ Chuck Sipple, Chair
- ☒ Lisa Harrison, Vice-Chair
- ☒ Dr. Shelley Bhattacharya
- ☒ Erin Chacey
- ☐ Mark Ciaramitaro
- ☒ Kathy Corbin
- ☒ Alicia Jennings
- ☒ Bob Pierson
- ☐ Jim Potter
- ☒ Bill Schutte
- ☒ Truss Tyson

- ☐ **Chris Claxton**
  Parks & Recreation Director
- ☐ **Brian Anderson**
  Parks Superintendent
- ☒ **Marica Putman**
  Administrative Graphics Tech
- ☒ **Scott Gameri**
  Outdoor Education Supervisor
- ☐ **Kevin Jeffries**
  President and CEO
  Leawood Chamber of Commerce

Guest
- ☒ Becky Fast, Johnson County Commissioner, First District

Welcome, Introductions, and News

- Members greet.

The SAB meeting came to order

- Lisa Harrison motioned to approve the amended agenda. Kathy Corbin seconded. The motion passed unanimously.
- Alicia Jennings motioned to approve the July 11, 2019 minutes. Bob Pierson seconded. The motion passed unanimously.

New Committee Member

- Chair Sipple welcomes and introduces Dr. Shelley Bhattacharya to the group who was nominated by Julie Cain.
- Dr. Shelley Bhattacharya is a Geriatrician, a Doctor of Osteopathic Medicine at KU Med and a member of their sustainability committee. She hails from San Diego, California and grew up with a green, water saving mentality with a great passion for recycling.

Guest: Becky Fast, Johnson County Commissioner, First District

- Chair Sipple welcomes and introduces Commissioner Becky Fast. She is the County's liaison to the Solid Waste Management Committee and the Regional Air Quality Committee.
- Neighboring counties are working on a regional gas/carbon emissions inventory to be done in the next few months, providing a baseline for the area. Johnson County did one in 2011.
- She will email a copy of the Solid Waste Management Plan and encourages everyone to view the commercial section. Seventy-five percent of the landfill is filled with sources from construction, debris and the commercial sector. Residential has done well in reducing waste. The landfill in Lee's Summit's recently closed and Raytown's trash is sent to Sedalia. There's 23 years left on the current landfill and that life needs to be increased.
- In the next 5 years, haulers from commercial sectors will need to be licensed. Multi-family are a huge component of dumping. Licensing will allow the County to monitor, have a say in what is being dumped and how much of it is going into the landfill. The County gives funding to the city via CARS. CARS funding allows the City to use recycled granite on certain roads. She cites examples of how they could be recycling most of these items. She also explains the process of people sorting due to small contamination rate that is acceptable or it's returned. Buyers for recycled items are getting harder to find and they are losing money.
- The City does have many ordinances and codes for new construction. LEED certification for new construction is voluntary at this time. Certain levels of LEED certification require waste to be hauled, recycled and more. Kathy Corbin is SAB's recycling expert. A brief discussion follows concerning green incentives and flexibilities for developers. The carbon free footprint of the new airport was discussed.
- Food waste is being evaluated at the County. They have many ideas such as an organic food waste drop off or developing infrastructure for food waste. This committee supports the food waste recycling at one of the elementary school cafeteria and at the HOA Sustainability Meeting. A brief discussion follows with a possibility of a joint meeting with Prairie Village.

Master Calendar – Meeting Frequency

- Dr. Shelley Bhattacharya is a practicing physician who is not able to meet on Thursdays. Members discuss days to meet. It was decided that Chair Sipple will send out the notice with a vote to pick the next meeting date. Currently, November 14th is the next meeting date until another day is confirmed. A request was made to have a year's worth of meeting dates chosen be sent out.

Climate Coalition – Alicia Jennings

- Chair Sipple would like to purchase *Drawdown* by Paul Hawken for every member. Members will be using this book for the next year or two. He will talk about this to Chris Claxton.
- Debra Filla, Councilmember and former SAB Chair, met with significant people at Johnson County Community College to talk about climate change. She made a summary presentation of what was discussed. There will be several recommendations coming forth from the climate change group that municipalities should be considering going forward.
- Alicia Jennings attended the Metro KC Climate Action Summit. It was hosted by the Metro Kansas City Climate Action Coalition, organized and designed by Roeland Park Mayor Mike Kelly and Shawnee Councilwoman Lindsey Constance. There were many incredible speakers there including Paul Hawken author of *Drawdown*. The most important thing to do is to spread the education to our elected leaders – local, state and national.
    - Alicia Jennings' notes:
        - Climate change is going to happen. To stop it is to turn around and go back. The need to act quickly is now.
        - Poorest areas are the most affected.
        - Rural agility. Too much heat, water, etc. Unable to predict a crop's outcomes and system failures.
        - Speed is justice. People who are dragging their feet are the ones profiting.
        - A Brigadier General Christopher King from Leavenworth spoke about national security. He announced that climate change is the largest threat to our national security. It threatens peace and security. There will be a scarcity of water, deforestation and a lack of land due to heat issues in the future. This denies human needs of food, clothing, and shelter. She explains what is happening in other countries.
        - Mayor Quinton Lucas of Kansas City, Missouri is proposing all bus rides as free. It will be change the culture of ridership. All buses will switch to all electric in the future. Kansas City, Missouri subsidizes parking lots on some of the apartment housing. It's earning approximately $10,000,000 which can be used to pay for the rides, to cut down on vehicles, and increase ridership. Parking places are expensive. It is approximately $30,000 per spot for covered parking. Similar to our uncovered parking spots the cost is approximately $8,000. A brief discussion follows.
        - Things we can do:
            - Food waste. We waste 40% of our food. Go to a plant diet.
            - Be earnest of rain and wood forest protection.
            - Educate women in 3rd world countries. An educated woman has 2.2 children. An uneducated woman has 8 children. Melinda Gates has a book out called *The Moment of Lift: How Empowering Women Changes the World*.
            - Personal conservation. We all to need conserve energy and be extremely careful of the way we live. Missouri is predicted to have food shortages in 8 years.
        - Mayor Peggy Dunn and the City Council have directed this committee to review all of the recommendations that are coming from this commission. This committee is to decide the best way for the City of Leawood to take these recommendations and go forward. Again, this committee cannot mandate, only educate and communicate. The City Council can mandate by approving ordinances.

Tree Committee – Lisa Harrison

- Their main goal is to educate Leawood residents about the changes to the tree ordinances. They are using Nextdoor app and through articles in local publications.
- They have their own tree committee webpage and links to share the new tree guidelines and more.
- Truss Tyson has been battling Japanese Beetles in his neighborhood which are spreading fast. They eat the leaves, making them look like lace. Scott Gamerl suggested using Sevin. He also told everyone not to buy the traps as it will attract them even more. Members are encouraged to take pics, make treatment notes, or news to share and send it to the committee.

Bike/Walk Leawood – Alicia Jennings

- The South Loop is almost ready. Signs are similar to the North Loop green signs and will be installed during the cold months and be ready to go next spring. The South Loop starts at mile 0 by the swimming pool in Leawood City Park where the City plans to construct a formal trailhead area. Currently plans call for the South Loop to extend to 133rd Street, but eventually the route will go into Ironwoods Park.
- Members are trying to find a solution to eliminate speeding on the trails. Looking into speed signs, pets being on the right side of the trail, lane markings near curves, etc.
- Bike/Walk to School events at Brookwood and Corinth was successful last Wednesday. Brookwood had a band. The mayor and a few officials were present. Cure of ARS had theirs yesterday. Officer Phil Goff and his partner were out there for traffic control. They did a wonderful job.

Update on Elimination of Plastic Bags – Alicia Jennings

- Kathy Corbin and Alicia Jennings continue their research on plastic bags. Alicia Jennings contacted Kroger in Lawrence and learned that they order 6 billion bags per year for their 2800 grocery stores. They are phasing out plastic bags by 2025. They have already phased out their bags in Washington and Oregon. They have been educating everyone that there will be no plastic bags for checkout starting in 2025. They will have thin clear bags for wet meats and vegetables.
- Kathy Corbin heard that 100 billion bags are used in the U.S. per year.
- Members discuss taking this issue to council for approval. Chair Sipple is concerned about Leawood merchants being handicapped with such an ordinance and competing with neighbors across state line. Scott Gamerl reminded members about the loss of revenue that grocery stores and gas stations took when they eliminated tobacco sales to minors. Lawrence is considering charging 16 cents per paper and plastic bag. Other shopping stores like Macy's have thicker plastic bags that are prohibited in several cities. Members discuss it further.
- Companies who have changed to paper bags:
    - Hallmark (98% green)
    - LL Bean
    - Trader Joe's
    - Leawood Liquid
    - O'Neill's
    - Panera
    - McDonald's has gone to paper but still has more work to do
- Chair Sipple would like to follow in the footsteps of what Wichita is doing and have a task force that the City Council would approve. He does not think the committee should reach out to major merchants like Price Chopper, Hen House, etc. without Council authorization. He believes that the directive to study plastic bags should come from City Council. A task force to interview a lot merchants and residents, on both sides of the issue, to come up what's workable and what's not, in order to improve our carbon and waste footprint. He feels the City Council would go for that. He asked if Alicia Jennings could find out how Wichita is approaching this, getting their work plan and input from various stakeholders involved. She will ask Mimi Moffat, who is familiar with going-ons in Wichita.
- Kathy Corbin shares that there are 8 states that have prohibited plastic bags. Stores are charging customers for paper bags. The money collected goes to the city or to the EPA of that state and is used to fund environmental education. Scott Gamerl suggests getting a grant for reusable cloth bags so instead of saying 'you can't use these' say instead, 'why not use these'.
- Scott Gamerl will scan Alicia Jennings Breckinridge's 10 page ordinance document and send it out to members via email.
- Erin Chacey mentions a documentary called 'Bag It'. It explains the pros and cons of the plastic bag single use vs. the cloth bag. She discovered that a cloth bag must be used a lot of times for the resources to balance out. Alicia Jennings mentioned that the climate damage cost to clean it up is 32 cents per bag and it kills the animals.
- Some cities are eliminating a drive-thru. However, what has the most impact in Leawood are the lawn care services, chemicals, and trash pick-up, etc. It's actually ruining the environment with the runoff of chemicals. Becky Fast suggested reducing some of the lawn by converting some of the grass with native plants or vegetables, etc.

- **Discussion – Theme of HOA Summit**
  - After much discussion, the theme is: Practical Lawns and Sustainable Landscaping – Residential and Common Areas
  - Chair Sipple and Mark Ciaramitaro spoke to Dennis Patton, Horticulture Agent of K-State and Johnson County Extension, and he has agreed to speak at the summit. He is highly regarded. Dennis Patton also provided the name of another speaker too if needed.
  - Homeowners should be pushing for fewer square feet of turf and more native planting. Dr. Shelley Bhattacharya will send Vice-Chair Harrison a list of non-native trees that are great for this area. Members discuss common areas and what to plant in them.
    - Potential topics need to be decided upon by mid-January for the guide
      - Spraying for fleas, ticks, and mosquitos
      - Native plant suggestions
      - Video links for HOAs
      - Sustainable talking points
      - Backyard composting
  - Other potential speakers from the agricultural university in Manhattan and the Land Institute. Alicia Jennings will contact them to see if they would be interested as speakers or vendors at the summit.
  - Members discuss current lawn issues, pesticides, chemicals, and more. Scott Gamerl can provide materials on pollinators and butterflies. Bill Schutte suggests focusing on healthier lawns and common areas. Members briefly discussed that booths that are not representing the theme be eliminated to provide space for other vendors that do.
- **Leawood Rotary Club**
  - Vice-Chair Harrison invites all to the Adopt-A-Trail event on November 16th from 9 am -12 pm. Please meet by The Walking Woman sculpture across from Waterway on Tomahawk Creek Parkway.
- **Adjourn**
  - **Upcoming Meetings**
    - **Next potential SAB meeting is November 14th or the 15th. To be determined by email vote.**
    - Future meeting dates in 2020: For now: January 9th, March 12th, and April 9th until confirmed.

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LEAWOOD Parks & Recreation

7.D.

ADVISORY BOARD
Meeting Minutes – October 8, 2019 - 5:30 p.m.
Maple Room- Leawood Community Center

Board members in attendance: Amy Vlasic, Kim Galbraith, Gary Swanson, and JoLynn Hobbs

Board members absent: Chair Karen Ward-Reimer, Lorrie Hamilton, and Bob Wright

Council liaisons present: Chuck Sipple

Council liaisons absent: Julie Cain

Staff members present: April Bishop, Chris Claxton, Kim Curran, Brian Anderson, and Camille Sumrall

Amy Vlasic called the meeting to order at 5:30 p.m.

Kim Galbraith made a motion to approve the September 10, 2019 meeting minutes. JoLynn Hobbs seconded the motion. The minutes were approved unanimously.

I. Old Business

A. Update on Bike Kiosk Project at City Park

Brian informed the committee that Vireo has completed a construction plan and a recommended products list for the design. Several staff members have stated dislike for a few of the products, such as brick pavers, and suggested other materials to use instead. They have priced other paving and building materials but are still working on finalizing the products list.

Brian stated that they are awaiting potential leftover funds from the South Loop signage project that will be completed once Mission Road has been finished in November. The South Loop signage project will likely be completed by January. They should have leftover trail maintenance funds from this year to contribute to the bike kiosk project as well.

JoLynn asked if at the last meeting someone suggested doing a compass inlay on the ground at the bike kiosk.

Brian replied yes, Council Liaison Sipple suggested it, and we should be able to accommodate that design element.

B. Update on Art Installations

Chris stated that she is working on the application for the planning commission for "Inspiration" by Rita Blitt, which will located on the corner of College and Tomahawk Creek Parkway. Continental Engineers will have the plans soon and the boring at the site has been completed. Chris will bring the planning applications for both "Women of The World" and "Inspiration" to the planning commission at the November 26th meeting. The plans will then go to the City Council for approval.

Once the plans are approved, staff will need to coordinate installation dates with the artists. We will also be working on a new public art brochure that will incorporate all the new pieces.

April added that "Point Defiance" has been removed from the temporary location to be relocated Ironwoods Park and a new kinetic piece named "Sky Writing" has taken its place to the west of City Hall.

C. Discuss Proposed Final Photography Permit Policy and Fees

Chris suggested we table to discussion until the November 12th meeting.

Amy asked to clarify what the proposed policy covers.

Chris stated that the new policy would be for commercial use photographers only. Commercial Photography violates the City's ordinance of profiting on city parkland. Chris stated that there have been several issues with commercial photographers bringing large pieces of furniture or props and setting up in front of doors, on the trails, and various other locations that interfere with city events or general public use.

Amy asked if the permit would include a set of rules for the photographers.

Chris stated that yes; the permit would have time and location specifications for each photographer.

II. New Business

A. 2020 Proposed Fee Changes

Kim C. proposed the fee changes below for 2020:

Recreation Division

- **Sukkah** – The Sukkah is being removed from the Fee Schedule due to being damaged beyond repair in the 2017 flood. We are not planning to replace this item in the near future.

- **Cabin Rental Fees** – The proposal is to increase all rental categories by $5. The Leawood Civic Group - *from $120 to $125*; the Resident and Non-Leawood civic rate - *from $130 to $135;* the Non-Resident rate - *from $160 to $165;* and the Business rate - *from $200 to $205.* The cabin fees were previously increased by $5 in 2016. This fee increase will help cover increasing staff wages, and routine repair and replacement of furnishings.

- **2-Day Rental Package for the Lodge at Ironwoods** – ***NEW*** This proposal is to offer a 2-day rental package for groups who want to use the Lodge for two consecutive days, up to 10 hours per day. This package offers a $250 discount off the hourly rental rate. The proposed rates are:

	Resident	Non-Resident	Business	Leawood Civic	Non-Leawood Civic
Friday / Saturday	$ 5,550.00	$ 6,550.00	$ 6,750.00	$ 5,350.00	$ 5,550.00

Thursday / Friday	$ 4,600.00	$ 5,500.00	$ 5,750.00	$ 4,400.00	$ 4,600.00
Saturday / Sunday	$ 4,750.00	$ 5,800.00	$ 6,050.00	$ 4,400.00	$ 4,750.00
Off Season	$ 3,950.00	$ 5,050.00	$ 5,350.00	$ 3,450.00	$ 3,950.00

Kim C. added that the two-day rental fee at The Lodge at Ironwoods helps with wedding rehearsals and wedding set-ups the night before. The renters may not keep perishable items overnight like their cakes, food or flowers. This two-day package for rentals will help alleviate revenue loss for renters who would like to rent for two days.

JoLynn added that she thought the two-day rental was a great idea.

Kim G. asked if one-day rentals have a minimum number of hours and if so, should you consider raising the minimum number of hours

Kim C. replied that yes, we do have a minimum but we would like to keep it at four hours.

Amy made a motion to approve the proposed 2020 fee changes. Kim G. seconded the motion. The motion was approved unanimously.

B. Discuss Proposed Ordinance for Athletic Field Use

Chris stated that we have had issues with private groups playing on our athletic fields during times where we typically perform maintenance. We would like to keep our fields to a high standard for playing, which require routine maintenance.

Chris summarized the recent problem of adults with cleats using game fields during the soccer season. Signage will be replaced at this location and updated throughout City Park game fields.

Chris stated that she will need to evaluate all the ordinances related to Parks and Recreation operations in the first part of the new year. Many of the ordinances were written in 1991 or earlier and need to be updated. The new ordinance will include a section on field use.

April asked if there will be a section of the ordinance on drone usage.

Chris stated she has spoken with Chief of Police Troy Rettig, as it should probably be a citywide ordinance.

III. Staff Reports

Kim reported the following:

- Katie Curatola Burris is the new Facilities and Special Events Supervisor. She will start on October 22nd.
- 3 weeks of fall soccer left.
- The Lodge at Ironwoods has been very busy with rentals during the prime fall season.
- 100 people already enrolled with Breakfast with Santa on December 7th.

- Holiday Lighting will take place on November 18th in the courtyard at City Hall at 6:00pm.

April reported the following:

- Into The Night fall festival had a great turnout.
- "Art on Loan" Sculpture arrived October 3rd. The piece is a kinetic piece named "Sky Writing I" by artist John King.
- "Fall into Art" art show will be happening in the Oak Room of Leawood City Hall on October 18th (opening reception), 19th, and 20th (show).
- "Nuncrackers" will take place at the Lodge at Ironwoods on November 14th, 15th, 16th, and 17th 2019.
- "Cracked" a reimagined Nutcracker by Vida Dance Company will take place at the Lodge at Ironwoods on December 20th, 21st, and 22nd.

Brian reported the following:

- Working on rotten wood replacement and painting at I-Lan Pagoda structure.
- Over seeding aerating green spaces.
- Added sod to the "Walking Woman "site.
- City Park pond reconstruction will begin shortly in November and end at the latest in April.
- Working with developer at Village of Leawood in regards to the land, they donated to the City for parkland. There are still some issues with the landscaping not matching the landscaping plans they submitted to the City planning department.

Chris reported the following:

- She will be taking the recommendation to add Instagram to our social media plan to the City Council meeting on November 4th or 18th.
- Considering a new event "Bourbon and Bubbly Fest" possibly in conjunction with the Leawood Arts Council.
- The Parks and Recreation team will be having a retreat this winter.

IV. Miscellaneous

Chris reminded the group to RSVP for the Kansas City Metro Area Parks and Recreation Directors Association Commissions and Boards Appreciation Banquet.

V. Next scheduled Meeting Date

The next meeting will be held November 12th at 5:30 p.m. at the Maple Room of the Community Center.

Kim G. made a motion to adjourn the meeting. JoLynn seconded the motion. The motion was approved unanimously.

The meeting adjourned at 7:30 pm.

Respectfully submitted,

Chris Claxton

Chris Claxton, Parks and Recreation Director

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MINUTES of the
STORMWATER MANAGEMENT COMMITTEE
Meeting of: Wednesday, August 28, 2019
Leawood City Hall, Main Conference Room

7.E.

COMMITTEE MEMBERS PRESENT:
James Azeltine, CHAIR and Councilmember Ward 4
Debra Filla, Vice Chair and Councilmember Ward 1
Skip Johnson
John Kahl
Matthew Kayrish
Curt Talcott

COMMITTEE MEMBERS ABSENT:
Lisa Harrison, Councilmember Ward 3
Mary Larson, Councilmember Ward 2
David Lindley
Bill Ramsey

GUESTS (by order of sign in sheet)
Leah Maugans, 9320 Lee Court, Leawood, KS 66206
Rick & Jackie Nowak, 9306 Lee Court, Leawood, KS 66206
Patti Kettler, 9429 Lee Boulevard, Leawood, KS 66206

STAFF PRESENT:
David Ley, P.E., Director of Public Works
Brian Scovill, P.E. City Engineer
Julie Stasi, Administrative Services Manager, Sr.

CALL TO ORDER: Chair Azeltine called the meeting to order at 7:30 A.M.
INTRODUCTIONS of those in attendance.

FIRST ITEM OF BUSINESS: Review and approval of previous meeting Minutes.
ACTION: Skip Johnson- made a Motion to approve the Minutes as written of the July 31, 2019, Meeting.
Matthew Kayrish- seconded the Motion to approve.
All members in attendance were in favor. Motion passed; Minutes approved.

SECOND ITEM OF BUSINESS: Review Drainage Concerns at 9320 Lee Court.
David Ley said over the past few months several property owners have contacted Public Works about drainage concerns in the area north east of Lee Boulevard & 95th Street. Ninety-Fifth (95) Street is kind of the high point and water is flowing northeasterly to Lee Court and he will go through some of their concerns.

- **9435 Lee Boulevard**. Thinks that is a newer property owner, more recent property owner. They contacted us. Lee Blvd on the east side, north of 95th Street, and approximately 600 feet to the north, there are no roadside ditches, so the water is just flowing off the pavement and continues to flow east and hits the front of those properties and wraps around/flows to Lee Court. This property owner contacted us with issues of the water coming off of Lee Blvd and coming down their driveway to the front of their property.
- **9429 Lee Boulevard**. Has similar issues with Lee Blvd and they also collect about 2 acres of flow that comes from 2326 and 2322 W 95th Street. So this water is flowing north and it flows to the north rear yard. We met with the property owners.
- **9320 Lee Court**. The property owner has quite a bit of flow that goes on the rear of their property on the west side. It then goes to an area inlet at 9316 Lee Court and the problem is there is about six (6) acres that drains to that area inlet.
- **9316 Lee Court.** The property owner here has flooding over the past several years. They have spent quite a bit of money and we do have their receipts for basement repairs, installing storm

drains, private storm sewers on their property and then also doing grading.

- **9312 Lee Court.** The property owner here talked to us about sheet flow that is coming off of two properties on Lee Boulevard. The water is flowing east and just flows along their retaining wall. There are a couple of area inlets here but they are kind of a grate style type of inlet, so they do not collect a lot of water and they do become clogged very easily.

In looking at the drainage map, the first area inlet is at 9316 Lee Court. The drainage area to that inlet is about 6.4 acres. Typically on new subdivisions when they are designed now, the first area inlet is at about 2 acres where it is attempted to capture the water as you are going down stream. You do not want to wait until you are downstream to try to collect it. A little further to the north (near 9312 Lee Court) there is about 1.2 acres that just sheet flows east and there are no swales, so it just ends up going towards the rear of a property and then onto Lee Court.

- **9306 Lee Court**.-Richard Nowak-added information on 9306 Lee Court. Advising they have had water problems as well with water in their basement for years. They have built two (2) berms, and there is ponding behind the west berm when there is a heavy rain. Mr. Nowak said he could provide pictures. (Mr. Nowak and was given the City's emails for doing so at this meeting). They also have had water problems in the basement where they spent a considerable amount of money with waterproofing, bracing and so on. A list of those expenses and receipts can also be provided of that information. David Ley asked Mr. Nowak to email his photos and information to him.

Curt Talcott-Asked if the water coming into the basements was coming in through a window/opening or is it coming from the floor or the walls?
Richard Nowak-No, not the window, coming from the floor and walls. The property to the west of us built a garage and with the grading of that, it kind of funnels water to our property.
Jackie Nowak-Also advised the driveway of another house has water that flows towards them.
David Ley-Asked when the garage was built. Looks like it has an arbor/trellis type structure.
Jackie Nowak-Said it was built before they moved in in 1998.

David Ley-Played the videos received and the group viewed pictures of where the water is during the rains. A few of the pictures were from this past week where we had rain.
Leah Maugans-Said she tried to capture the velocity rate of water flow just down the driveway and looking at the railroad ties present, there is a waterfall coming off of that.
Debra Filla-Has swales in her own back yard and there is not a problem because the swales cause the water to be directed on down through all of the yards. When does the swale that is taking water down-hill become a problem? When it is coming into the house and basement right?
David Ley-Correct.
Debra Filla-So now we are looking at the velocity now.
Curt Talcott-And capacity too.

Leah Maugans-So we are going to have Lee Boulevard widened now, that means we will have a lot more coming off flowing to us. That is going to make it worse.

David Ley-Mentioned that Lee Boulevard north of 95th Street is scheduled for next year to be improved. The plan is to widen it about 2 ½ feet on the east side and a half a foot on the west side. Part of that is because of the curbs we are putting on Lee Boulevard. We are going to have the engineer address the water flow off of Lee Boulevard north of 95th Street, so we can try to capture that. We have an underground storm sewer system (blue lines on a map presented). There is an underground stormsewer system on the east side of Lee. But there are no area inlets to collect the

water. The ground does drop off, so it may be difficult to get a swale or a roadside ditch along this section, but we could always install curb for several hundred feet to maintain that water on Lee Boulevard and direct it to a curb inlet.
James Azeltine-Asked about the stormwater system but no inlets?
David Ley-The inlets are on 95th Street and south of that near Lee Boulevard that are collecting water. However north of 95th street, there is a 600 foot run with no area inlets. David thinks it is because the ground slopes down, so in order to grade a swale you would have to be deeper. In order to grade that out you may have to remove some trees along Lee Boulevard in order to install a roadside ditch.
Debra Filla-Asked what year Lee Court was developed? Developed after all these other homes.
David Ley-Correct, believes it was in the 1960's. Dave also said there was a Johnson County Stormwater Project in the 1990's that came from the east with a storm sewer line downstream. That stormsewer line was replaced up to Lee Court and to the rear of 9316 an area inlet was installed. Dave was not sure why at that time the storm sewer was not continued further south.

Patti Kettler-Also when it rains now, it floods on Lee Court.
Leah Maugans-Our concern obviously is we are going to get water, that is part of homeownership, but the volume of it, the amount of water that we get is not realistic to expect. I have lived at our property for 3 years now and it has only gotten worse. It is getting closer and closer to our house. Every rain it is a few feet closer to the home. Because of the almost 7 acres of water expected to go to that small drain, it is just not handling it.
Patti Kettler-Has been there for 30 years and there has always been some that flows and I cannot explain why but it has gotten worse in the last 2 to 3 years, particularly coming further east on 95th. The two houses on 95th you mentioned, there is a flow coming, from the 3rd house over, down the back. I went out there last year and it is just this huge flow coming down the back, very, very fast. The other comments is, on some of what you saw, the rate of rain was not a 100 year rainfall. We had a rain between 2 and 2:30 of a half an inch. And you saw what kind of water that creates. So when we have a rain larger and longer, we have a real problem.

Group reviewed photos and videos.
Comments on photos and videos: David Ley advised they did meet with another property owner there that had done a lot of work, regrading, and connecting their downspouts to drains and rebuilt berms to try to protect their house. Along with another receipt of $8900.00 spent by a homeowner.
Leah Maugans-Advised they also get debris and glass that comes with all the water. She has two young children and she cannot utilize her back yard very well. Grass does not grow as there is always water there.

Jackie Nowak-As an outline of what they have had to pay, in 2013 they ad $12,000 worth of work done all foundation work. In 2016, they had to replace the drain boxes because when they did get the rain, it separated the window boxes. Then in 2018, they paid another $12,000 to the other area of their basement. Again with all the vertical walls, sifters, two more sump pumps, concrete work. Injections. Besides that, that was their finished basement, so this spring we had to finish that again and that was $30 some thousand.
David Ley-So you built berms? Was that some of your work that you put in?
Rick Nowak-I had done those earlier, two berms; one closer to the house and then one out west and the one out west gets ponding behind it when we get a heavy rain. I can provide a picture of that to you.

Debra Filla-When we look at the new construction along Lee Boulevard, there have been some big homes built-are we having issues from that?
Dave Ley-Not along this section. Probably the most recent home that has been expanded has been back in the 90's. The homes south of 95th Street are not in this watershed, those go further south.
Patti Kettler-Talking about the water flow, it does curb and I have also built bridges and different things to help stop the erosion it has created.
Leah Maugans-Shows an entire area that is new. She has been in this location for 3 years and now there is a new area that is happening consistently with water flow (at 9320 Lee Court).

David Ley-Advised one option would be to extend the storm sewer system from where it ends at 9316 Lee Court. Dave displayed a map depicting three (3) new inlets that could be installed in the back yards, south, upstream to collect the water as it is flowing down stream. This project is probably on a scale of $300,000. In addition to that would be to grade a swale between 9401 Lee Boulevard and 9312 Lee Court to direct the water to the south and then rebuild these area inlets, so they would meet our standard area inlet and help the flow better. We have not looked at the 9306 property to see what is going on up there as we did not have that information at the time.
So the underground storm sewer system, the pipe between these two area inlets would be designed to collect the 2 acres and as you go downstream, the 1.3 gets in another area inlet and then the last one would be draining the 3.3 acres, so it continues on. We really would have to review the underground pipe, but this system was to be constructed for the 100 year storm (the 1% storm with that SMAC Project), we would need to verify that.
Brian Scovill-The rain events this recent past Sunday night Monday morning amounted to over 3 inches of rain. That is from the Dykes Branch gauge just a few blocks north.
David Ley-We will talk with the engineer on Lee but also about the capacity of the storm sewer on 95th Street. We have not had any records of this backing up and flowing onto 95th Street and flowing to the north. And we did send out our maintenance staff to verify it is not blocked. We would be notified if it was coming out and blocking traffic.

James Azeltine-It doesn't sound like with our project on Lee Boulevard that there's much that can be done on that side to relieve this? Since it seems like most of it is coming from 95th.
David Ley-We could have the engineer look at Lee Boulevard we could maybe reduce it by 6/10th of an acre to collect that water at Lee Boulevard. The water that flows off Lee Boulevard, from the crown of Lee, which is the middle of the road, the water is just sheet flowing east. So we are going to look at trying to collect that either in a swale along the roadside or possibly look installing curbs and direct that water to a curb inlet.
James Azeltine-So that would be a partial solve.
David Ley-That's what we could do next year.
Curt Talcott-That is only about a tenth of what we are looking at.
John Kahl-Is Lee not getting curb and gutter north of 95th as part of whatever work is being done?
David Ley-We are proposing to put a gutter section along Lee the entire stretch. That is only 9 inches and it is the same elevation as the roadway, it is just to give a nice clean edge for the property owners and it will help hold the asphalt pavement together better.
Brian Scovill-Not really a stormwater feature.

James Azeltine-Asked where is the County on the whole SMAC Division?
David Ley-We are still waiting them to come up with their rating program and develop the

watershed committees.
James Azeltine-And after it happens, they are going to base the bigger projects on watersheds rather than random areas, but what will it still be based on, what you've heard? Won't there still be some type of a reimbursement?
David Ley-It will be 50% if a project meets the points of qualification. Our understanding is the qualification system is changing but we have not seen it yet to know what it is.

John Kahl-From the descriptions that we've heard today, sounds like we have a lot of nuisance problems but I have not heard anything that would describe or give us any points for county funding. Basement flooding is coming from the walls it's not surface water, so that would not be eligible for being addressed directly as part of the SMAC (Johnson County's Stormwater Management Advisory Council) Program.
David Ley-Typically, in order to get SMAC funding you need a couple homes ...
John Kahl-Someone needs to flood, more than one time.

Leah Maugans-They have flooded-several times.
John Kahl-Through a window or a doorway? Or is it water coming through.
Rick Nowak-Ours has flooded several times.
John Kahl-But not windows or doors, you said it was coming through the walls or the floor. Which is ground water which wouldn't be stormwater, so it would not be eligible for consideration.
Rick Nowak-Why does it only come through then after a rain?
John Kahl-Because then the water goes through the ground. It's a definition where someone has to draw the line somewhere and that is where they (the County) draws the line. It's the same argument that you will hear about on the coast after a hurricanes where they get in the argument with the insurance company over well was it wind or was it flooding? You know, well of course it was flooding and they say, well yea, but your house blew down first. Unfortunately, some of these types of flooding are way down the list for the County program.
David Ley-The new set of criteria is also going to include some water quality projects and it is not all flooding as it was before. Some maintenance projects, watershed projects and some local.

Patti Kettler-Asked if we had a picture of the ribbon curbs and what do they look like? Her greatest concern-if you block any of that water coming off of Lee, which goes onto our yards being absorbed. Any of that stopped and it starts coming down Bobs and my driveway and our neighbor's driveway, it will be bad.
David Ley-If we put the ribbon curb in, the water will still sheet flow off the roadway. If we put the high back curb in every one's driveway where that high back is at, would have to be humped up. So we would bring the driveways up to at least the top of the curb so the water stays on Lee Boulevard and stays on the street and does not open or top to go down the driveways.
Patti Kettler-Okay but then what in other spots, like across the berm right now it still flows to the dirt.
David Ley-We do not have an engineer on board yet for the Lee Project, we are hoping to have one in September.

Patti Kettler-Taking a picture to a neighbor to the north, they have no grass. You can just see the swells of dirt and crud in her front yard from the amount of water that is flowing off of Lee. Just to my point if you restrict that at all in the construction it will really heighten that.
Curt Talcott-If the construction restricts the flow, it will be collected by a curb and taken to underground if that is what they do.
Brian Scovill-As Dave mentioned the ribbon curb is flush with the pavement, water flows right off the

road right into the adjacent grass. In a lot of areas there is a ditch, but along this section there is not really much of a ditch. So we hope to be able to extend some curb around the corner there with an inlet on the corner to help capture some water. But to Curt's comment, it is such a small, small amount water in relation to the 6.4 acres. And also if we did add inlets all up and down Lee, that is such a small amount of water in relation to the 6.4 acres.
Deb Filla-in the back yards and homes area.

Rick Nowak-You are saying the water coming into our basement is ground water, but won't drainage of water off Lee Boulevard bring that into our yard contribute to that ground water?
John Kahl-Yes. But once it goes in the ground it becomes a different category and the County Program does not recognize it. Just like out west where the water is short. You are not allowed to collect rain water. But if you can drill a well on your property then you have mineral rights, so once it is in the ground it becomes a different category than once it's on the surface. Even through what is in the ground comes from the surface. It's just a categorization thing.
Debra Filla-There could also be springs down there right?
John Kahl-Yes there can.

Leah Maugans-The reason we brought it to your attention is really because we know that there is going to be work done and our hope is obviously that you can help us problem solve or to help it or at the very least prevent it from getting worse.
Deb Filla-Asked about when the 1/8 cent sales tax how far out is it expected to go?
David Ley-Currently as it becomes available, I think next year we have some additional money coming in. We have projects identified but they are extremely large projects and it will not fit within the current funding. We will have to get it renewed in 2021 in order to fund those larger projects.

James Azeltine-So in regard to the 2020 Project on Lee, what are our options as far as adding to or adjusting the engineering contract to help out a little bit on this?
David Ley-Well we could ask the engineer to look at options. Whether it be a roadside swale or if we need to put curb & gutter, replace some of those driveway aprons to keep the water on the street and collect at that point. Those improvements should be able to fit within our budget on Lee Boulevard.

Deb Filla-But again that is only 10% of the water.
David Ley-Yes that's 10%, it is impervious so that helps a little bit.
Deb Filla-So in terms of looking at your estimate of $300,000 fix that you mentioned to address the six acres.
James Azeltine-Would that be on public property or private property?
David Ley-It is all on private property. So we would need easements donated and there would be probably a 20' wide path that would just be cleared. All the trees would be removed. Probably near seven lots.
James Azeltine-Well in the past, whether or not we make a recommendation to the Council on some type of a project it is dependent upon a couple of things. One, how many properties are involved? And secondly how much of it is a public issue vs private property?
Both of those factors as far as I can see work against you on this. Because there are dozens easily of this type of thing all over the City. And Leawood does not have a stormwater tax. We have a 1/8 cent sales tax that helps. But we do not have a utility per se that we can use. What we have tried to do in the past is make sure that our public system is sufficient as possible and if we do (and this is just my opinion) but if we do a project where there are a few properties involved and it's debatable.

We have not concluded whether anyone has actually flooded in John's definition. So I think this is kind of a hard sell. I'd love to know what the engineers think.

John Kahl-Your points are well taken other than even if they wanted to undertake this individually and on their own; it crosses enough different lots and enough different properties it would be extremely difficult for the neighbors just to get together and band together and do this. So at a minimum or something like what David is proposing as a solution here. And with the storm system, it would need some level of City involvement to facilitate at a minimum.
James Azeltine-Right and that would require easements. What about an improvement district? Is that an option?

David Ley-That would be something the Governing Body would have to decide if that is what they wanted to do to pay for a project like this.
Deb Filla-Explaining to the residents what this means: a special benefit district means we would collect through taxes over twenty years and you would pay it back. It would be assessed against all the properties involved. Like James said it would be that everyone would have to provide and donate their easements and the City would certainly give a higher priority to groups that donate their easements. The area would have a higher priority than a group that could not get everyone on board. The assessments stay with the property and if they are sold they go along with the property until the assessment period is over.

Leah Maugans-Help me understand. Obviously again before coming through private property the water that comes is our responsibility. But evidence in this photo or the photo that says the acreage, that is something that the City does for new developments to prevent this from happening. And the City has not done that for us for our property. So that to me is not okay, what are we going to do about that?
Patti Kettler-I kind of draw exception to what you mentioned earlier that this is not a City issue and is more of a land owner issue. Because we have provided a whole lot of evidence of how the water collected on the public freeways is coming towards us.
Leah Maugans-I see and respect what you are saying, but I also think because the City has not done their part to prevent the water coming from the street coming onto our property and what ever you are going to do to not collect it, I can't control.
Deb Filla-It is not the street.
John Kahl-A small fraction of the water is from the street.

Deb Filla-The question I still have is what has changed? Because that 6.4 acres, except for the garage addition that has been there for quite a bit of time and Lee Court has been in since the 1960's. Why is it all of a sudden much more? Is it just the accumulative of people changing landscaping and contouring?
John Kahl-Part of it is rainfall patterns. We just came out of a drought 2 or 3 years ago and the last couple of years we have been in a really wet cycle. We have had multiple 100 plus year events and when those happen, problems like these are identified.

Patti Kettler-I've seen it for 30 years. I came to the City Council and I did bring this to the City's attention back in the 1990's –early 2000's with the help of my Council people and it was not heard.
Jackie Nowak-We moved in in 1998 and we have always had rain coming around our house. We thought it was going around and obviously it was coming down there, but if you look at the lay of the way our street was made, it's all on a downslope from Lee Boulevard. So everyone gets it.

Honestly I think half the people there have had their basements redone. It's all a down slope.

Curt Talcott-Does not think anything major has changed in this area. Thinks we are getting more frequent. This is going to be one of the top five wettest years in Kansas City History. Like what we had last Monday morning, it's falling on already saturated soils so. You talked about the berm being built in the back yard, well that water is not going where it was before it is going someplace else and maybe more concentrated of a flow. Adding 2 ½ feet to Lee Boulevard would be miniscule runoff for you. That is such a small fraction of the overall water here.

This is a great example of where they might be able to use the 1/8 cent sales tax with partially City funded-this as John said, the homeowners themselves this would be extremely difficult for them to take on as a home owner.

Deb Filla-Doing the math if you had $300,000 to $400,000 over 20 years. Divided into how many properties.
Curt Talcott-Roughly $65,000 a property for 6 properties over 20 years. About $3,000 to $4,000 a year.
Deb Filla-So that works out better given what you all have been spending per year on your own fixes. As your property has it assessed, it is with the property and is considered your own personal storm tax (because we do not have one City wide).

Leah Maugans-Sorry to interrupt but if it is standard for two acres to have a drain and we have over double that. That seems to me like the City of Leawood should say okay we're not doing our part. What can we do to help with that? Because again, my basement will flood, it's going to flood. And I know that is just the progression of where we are going. So in a couple years when my basement floods and I come really mad to you. You know-so why not, here we are now, why can't we at least start working to something that can actually do something that makes water flow better for the citizens. That is where I'm at. I know you can't wave a magic wand and that it is a big undertaking but. If it is climate change and whatever with the rains happening. It is only going to get worse then. As a citizen it is disappointing that I'm hearing oh well.

Matthew Kayrish-I think we already showed a plan to add a few drainage inlets to cover the 6.4 acres to help.
Leah Maugans-Yes and what I'm understanding is…
Patti Kettler-They are suggesting that we pay for it. And what you are saying is the City has a Charter to provide; their primary charter is to provide basic utilities. That is what we pay our sales taxes for, and that's what we pay our property taxes for. And I think what you are hearing the citizens say is we struggle when you say you don't have the money to do the things and that it is part of your charter. And that it would be on us and to consider a special benefit district to pay about $400,000 in 20 years to fix a problem that we perceive as being a City problem from inadequate drainage coming off of a public highway.
Debra Filla-It is not the drainage off the public road. It is the drainage off of the developed 6.+ acres of homes in Leawood.
Leah Maugans-In addition to that sure and what we've shown you in the pictures.

Debra Filla-What is the final number in terms of replacing the conduits? Corrugated metal pipe that are rusted?
David Ley-About 35 million dollars.

Debra Filla-Just so you understand in construction. We have (I don't know how many miles) but we have 35 million dollars' worth of those existing systems that are rusting at the bottom. That have to be redone. So the question of if we are going to pay for it, the Capital Improvements, when could we have that money available? Next year, two years, five years out. Then so you understand your options are you could wait until money is available (from the taxes) or you could partake in a special benefit district earlier. That is not what we are suggesting at this point, we are just talking about options. When you are spending $12,000 in you're a basement and you don't have the funding for it because you all have priorities. The question is do you want to wait for our money or do you want to be part of a different plan, this is just an option to think about.

Curt Talcott-And if we fund this project there are probably 40 to 50 others out there in Leawood that would want funding and to get on the same list. It would have to be ranked against those.
David Ley-We are looking at developing a ranking system for projects like this. We do have quite a few projects that have come in asking for help. It would be based on if the residents are willing to donate easements, or participate in some type of funding assistance with the City. Once we get a ranking system then we could go through all of the projects and prioritize which ones have the higher cost benefit ratio.

Debra Filla-Even if you would do a benefit district, that does not include the City Staff's time and engineering and all of the work that they do to complete a project that is not being included in that. So there is a lot still that the City is doing in terms of getting this in place. Structuring a special benefit district and assessing it to the properties. All of that administrative work is what the City does so there is a part of ownership.

Leah Maugans-Okay. Obviously you can see the problem obviously and to know that we have you on our side and as we work together to continue to find a solution. Obviously this is not going to happen overnight. But as we enter the Lee Boulevard Project and everything like that, you know, obviously our involvement and understanding what is going on. We want to make sure that we are not going to get more water because of Lee Boulevard Project and making sure that there are steps that we can take to fix this. Because like I said, even if it's off private properties-6 acres. If new developments in Leawood and most other developments in Leawood have drainage every 2 acres, even if it's coming off of private property, that's not, you know meeting the needs.

Skip Johnson-I keep hearing you saying the same thing over and over again. That all the properties in Leawood have this 2 acres feature as they just pointed out, that is new development. We have tons of properties that do not meet that criteria right now. So it is not just you guys. We have other properties.
John Kahl-Most of us do north of I-435 suffer some of this.
Leah Maugans-Well here we are coming to you.
Skip Johnson-My basement has been flooding the last two years and I've had basement work done just like you guys and it is coming out of my pocket and that is my responsibility.
Leah Maugans-Understood.
Jackie Novak-But we're are only going to live with that for so long; people won't put up with that.
Leah Maugans-I respect that we choose where we want to live and water is a tricky thing. We just hear that there is a big project coming near out homes.

Debra Filla-Just to make sure that you understand that this big project has a potential of doing 10% of the problem. That the staff is going to outline other things that they can do that will help the

community. So if you can take that out of the discussion it will be helpful because we just keep muddying the waters with what is a small piece of water (10% along Lee Blvd) that is going to be affected by the project and they will take care of that portion. That is something I hope you have settled and keep in mind.

Leah Maugans-Yes. Just trying to help you understand that is one of the reasons why we came to you in the first place because we just thought this is a good opportunity for us.
Debra Filla-Do you understand now how those are two, not linked solutions.
Leah Maugans-I do understand and I also would like to understand what the engineer that is hired, what they come up with and that we are continued to be informed about the plan. I think that would be fair for us as homeowners.

Patti Kettler-I think what we are saying is we are not convinced that that issue is settled. And we would like to be a part of that as that goes forward so we are insured that easily 10% increasable water flow is being addressed.
David Ley-Yes we can include these property owners as we will be speaking with the Lee Blvd residents for the Lee Blvd Project. We can reach out to the property owners along Lee Court to share our plans where we are making and changing to a roadside ditch or curbs.

James Azeltine-The other thing I have not mentioned is each year in January the Council has a goal setting session. And for the last two years I put forward an idea of what I call a Mini SMAC Program (similar to the County SMAC Program). Where the City would set aside some funds in the interest of cost sharing on smaller projects. I'm not sure this would qualify for that. If this is close to $400,000, that is not a small number. Although we still haven't formulated a policy and have an Ordinance proposed to Council yet. But I will start pushing on that. I'm not sure how this would affect your project area here. As far as any options right now, I think what we do as the 2020 Lee Boulevard Project gets rolling, see how that affects the situation and as David said, bring you guys in for that process to at least address that.

ACTION: Debra Filla –made a Motion to Amend the Contract with BHC Rhodes (Lee Blvd Design Engineer) and have added to their contract a preliminary engineering study of the 6.4 Acre area in the Lee Court Drainage Area for possible solutions.
Curt Talcott-seconded the Motion.
All members in attendance were in favor. Motion passed.

Chair Azeltine adjourned the meeting at 8:40 AM.
Minutes transcribed by Julie Stasi, Leawood Public Works Department.

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City of Leawood

4800 Town Center Drive • Leawood, Kansas 66211 • (913) 339-6700
(913) 339-6781 Fax

7.F.

MEMORANDUM

TO : CITY COUNCILMEMBERS
SCOTT LAMBERS, CITY ADMINISTRATOR

FROM: MAYOR PEGGY DUNN

RE : APPOINTMENT OF PRESIDING OFFICERS

DATE : DECEMBER 2, 2019

In accordance with Code 1-209, I hereby appoint the following Presiding Officers whom shall preside at Council meetings for each 3-month period for the 2020 calendar year.

Councilmember Julie Cain	**January 2020**	**-**	**March 2020**
Councilmember Jim Rawlings	**April 2020**	**-**	**June 2020**
Councilmember Chuck Sipple	**July 2020**	**-**	**September 2020**
Councilmember Debra Filla	**October 2020**	**-**	**December 2020**

cc: Emergency Management Team [EOC]
Deb Harper, CMC, City Clerk

17PRESOFF-2020K:\Clerks\Mayor\17PRESOFF-2020.docx

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City of Leawood

4800 Town Center Drive • Leawood, Kansas 66211 • (913) 339-6700
(913) 339-6781 Fax

7.G. – 7.I.

MEMORANDUM

TO: MAYOR AND CITY COUNCILMEMBERS
SCOTT LAMBERS, CITY ADMINISTRATOR

FROM: CINDY JACOBUS, ASSISTANT CITY CLERK cj

RE: CEREAL MALT BEVERAGES [CMB] LICENSE RENEWALS

WALGREENS CO.
4701 TOWN CENTER DRIVE

WALGREENS CO.
5230 W. 151st STREET

BREAKOUT KC
11535 ASH STREET

DATE : DECEMBER 2, 2019

Cereal Malt Beverages [CMB] License applications are scheduled for renewal for the above-referenced applicants. I recommend renewal of the licenses, pending no disqualifying information.

Please feel free to contact the City Clerk's Office, should you have any questions.

K:\Clerks\CMB LICENSES\17GBapproval51.docx

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Staff Review

Fact Sheet

7.J. + 7.K.

SUBJECT: **APPROVE THE PURCHASE OF CITY EQUIPMENT/VEHICLES**

December 2, 2019

DISCUSSION

The Public Works Department is requesting approval of the purchase of two trucks and one utility vehicle budgeted for replacement in the 2019 Capital Equipment Budget. The City received price quotes from the MACPP (Mid-America Council of Public Procurement) Co-op bids.

COMMUNITY DEVELOPMENT
One (1) 2020 Ford Escape.
Unit 502 replacement.
Shawnee Mission Ford
$24,084.00

PUBLIC WORKS
Two (2) 2020 Cab & Chassis (F-450 Super Cabs)
Unit 440 and 441
Shawnee Mission Ford
$35,811 each ($71,622 for two)

Two (2) 2020 Service Bodies
Unit 440 and 441
American Equipment
$25,749 each ($51,498.00 for two)

It is the recommendation of the Public Works Department that the Governing Body approves the purchase of the equipment/vehicle from Shawnee Mission Ford for a total price of $95,706.00 and the purchase from American Equipment for a total price of $51,498.00.

David Ley. P.E.
Director of Public Works

COUNCIL ACTION TO BE TAKEN

Approve Purchase of Vehicles

STAFF RECOMMENDATION

☑ For
☐ Against
☐ No position

COMMITTEE RECOMMENDATION

☐ For
☐ Against
☐ No position ☑ No Assignment

POLICY OR PROGRAM CHANGE

☑ No ☐Yes

OPERATIONAL IMPACT

COSTS & FUND SOURCES

$ 24,084.00 13010.11830.812000 Unit 502
$123,120.00 13010.33200.812000 Units 440 and 441

By vendor:

Shawnee Mission Ford: $95,706.00
American Equipment: $51,498.00

Shawnee Mission Ford, Inc.

11501 SHAWNEE MISSION PARKWAY • P.O. BOX 3179
SHAWNEE, KANSAS 66203-0179 • 913/631-0000 • FAX 913/631-7325

November 18, 2019

David Ley
City of Leawood

MACPP Pricing

2020 Ford Escape 4x4 SE (**U9G**)

Exterior: Agate Black (**UM**)
Interior: Cloth Buckets Ebony (**4H**)

Base Price:	$22,938
Options	
• SE (**U9G**)	$798
• Reverse Sensors (**60S**)	$230
Total	$23,966
Additional Options to Consider	
• Floor Liners (**50C**)	$118
• Cargo Mat (**50Q**)	$85
• Splash Guards (**63C**)	$197
• Remote Start (**63D**)	$465

$24,084

Thank you for your time and interest.
Sincerely,
Jay Cooper

Government Fleet Sales

(Unit 502)

Shawnee Mission Ford, Inc.

11501 SHAWNEE MISSION PARKWAY • P.O. BOX 3179
SHAWNEE, KANSAS 66203-0179 • 913/631-0000 • FAX 913/631-7325

November 22, 2019

Norm
City of Leawood

MACPP Pricing

2020 Ford F-450 Super Cab & Chassis 4x2 84" (**X4G/192**)

7.3L Gas

(Unit 440 + 441
Cab & Chassis)

Exterior: Magnetic (**J7**)
Interior: Vinyl 40/20/40 (**AS**)

Base Price:	$31,580
Options:	
• Super Cab (**X4G**)	$2,155
• 84" CA (**192**)	$167
• Power Group (**90L**) Locks, Windows, Mirrors, RKE	$832
• Cruise Control	$included in base price
• Spare Tire	$included in base price
Total	$34,734 ✓

Additional Options to consider

• Cab Steps (**18B**)	$405 ✓
• Trailer Brake Controller (**52B**)	$246
• Back Up Alarm (**76C**)	$127 ✓
• Rear View Camera Prep (**872**)	$377
• HD Dual Alternator (**67B**)	$104 ✓
• Dual Batteries (**86M**)	$191 ✓
• PTO Provision (**62R**)	$254
• 4.88 Limited Slip (**X8L**)	$328
• Cloth 40/20/40 (**1S**)	$91 ✓
• 110v/400 outlet (**43C**)	$159 ✓
• Rear Defroster (**43B/924**)	$82

Thank you for your time and interest.
Sincerely,
Jay Cooper
Government Fleet Sales

American
EQUIPMENT CO.
3250 Harvester Road
Kansas City, Kansas 66115
(Phone) 913-342-1450 (Fax) 913-342-1377
sales@americanequipment.us

QUOTATION

DATE	Quotation #
11/19/2019	111919/25RK

NAME / ADDRESS
City of Leawood Attn: Accounts Payable 4800 Town Center Dr. Leawood, KS 66211

TO CONFIRM ORDER
Quote Accepted by _____
Date _____
P.O. # _____

LEAD TIME	TERMS	REP	FOB	PHONE	FAX #
	Due on Rece...	REK		913-339-6700 x 191	913-681-6907

QTY	ITEM	DESCRIPTION	U/M	COST	Total
1	300	Pricing based on City of Kansas City, MO Contract # EV2260: Reading U132A-DW Service Body for 84" CA Ford Super Duty Chassis: - master locking system - (6) cargo area tie downs - transverse compartment with 4 pull-out drawers including egg crate dividers - fixed vise mount on rear bumper with Wilton 6" Tradesman vise - 2" receiver hitch - bumper with recess - 6 pole trailer plug - (2) Prime Design UXR-001-E ladder racks - LED s/t/t and b/u lights - rear assist handles - painted to match cab - Dimensions Unlimited ME3112-G Inverter - Additional GFI Outlet - Treadplate on compartments tops - Spray liner in cargo area - mudflaps - installation		25,749.00	25,749.00

Quoted by Ryan Keith

Total $25,749.00

This quote is valid for 30 days. Applicable taxes not included.

Service body
Unit 440 & 441

Return to Agenda

Finance Department

7.L.

Memo

To: Mayor Peggy Dunn and Councilmembers
Scott Lambers, City Administrator

From: Dawn Long, Finance Director

Date: December 2, 2019

Re: 2020 Alcohol Tax Fund Recommendation

The City has received the recommended distribution of the Alcohol Taxes by the Drug and Alcoholism Council of Johnson County (DAC). The City of Leawood has included $350,000 in the approved 2020 budget for this purpose in the Special Alcohol Fund, account 12010.11210.618100.

A representative from DAC should be present to answer any questions that you might have concerning the distribution or the process. The City has been participating in this program for several years.

It is requested that the Governing Body take the appropriate action to approve the attached allocation of funds.

DRAFT

RESOLUTION NO. _____

RESOLUTION APPROVING THE RECOMMENDED DISTRIBUTION OF ALCOHOL TAXES BY THE JOHNSON COUNTY DRUG AND ALCOHOLISM COUNCIL [DAC] FOR ALLOCATIONS OF THE 2020 ALCOHOL TAX FUND FOR AN AMOUNT NOT TO EXCEED $350,000.00

WHEREAS, the City desires to participate in and allocate funds in an amount not to exceed $350,000.00 for the DAC program.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: The City of Leawood, Kansas, a municipal corporation, does hereby approve the recommended distribution of alcohol taxes by the Johnson County Drug and Alcoholism Council for allocations of the 2020 alcohol tax fund for an amount not to exceed $350,000.00.

SECTION TWO: This resolution shall become effective upon passage.

PASSED by the Governing Body this 2nd day of December, 2019.

APPROVED by the Mayor this 2nd day of December, 2019.

_____
Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

_____
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

_____
Patricia A. Bennett, City Attorney

2020 ATF Distribution **Leawood** **$350,000**

UCS administration	$16,722
Blue Valley School District	$7,011
Lorraine's House	$4,347
Prefered Family Healthcare	$18,879
Friends of Recovery	$9,902
The Family Conservancy	$6,601
Heartland Regional Alcohol & Drug Assessment Center	$26,360
Cornerstones of Care	$12,377
Jo. Co. Mental Health Center Adolescent Center for Treatment	$53,035
Johnson County Mental Health Center Adult Detoxification Unit	$47,845
Johnson County Mental Health Center Adult Dual Diagnosis	$27,230
Johnson County Mental Health Center Prevention Services	$27,130
Johnson County Court Services	$25,480
First Call	$11,222
SAFEHOME	$4,031
Johnson County Dept. of Corrections - Voucher Assistance	$2,350
Johnson County Dept. of Corrections - Changing Lives	$1,196
KidsTLC	$7,685
KVC	$5,776
Mirror, Inc.	$29,045
Artists Helping the Homeless	$5,776
Total	**$350,000**

Source: United Community Services of Johnson County 913-438-4764

United Community Services
of Johnson County

DATE: November 5, 2019

TO: Scott Lambers, City Administrator, Leawood

CC: Dawn Long, Deb Harper

FROM: Julie K. Brewer, Executive Director JKB

RE: 2020 Alcohol Tax Fund Recommendations and Distributions

The Drug and Alcoholism Council (DAC), a program of United Community Services (UCS), and the UCS Board of Directors have approved recommendations for allocation of 2020 Alcohol Tax Funds (ATF). With the understanding that distribution of ATF dollars may be altered should state tax policy change or revenues are not received by the City as expected, we ask an authorized representative of the City to sign below to indicate the City's acceptance of the 2020 ATF Recommendations Report, and agreement to distribute 2020 ATF dollars as stated on the Alcohol Tax Fund Distribution chart included with this memo.

Please sign this memo and return it by fax, postal mail or email to UCS by **December 20, 2019.**

Please contact Marya Schott if you have any questions (maryas@ucsjoco.org).

Thank you.

2020 Alcohol Tax Fund Recommendations Verification

The City of Leawood accepts the 2020 ATF Recommendations Report as approved by the DAC and UCS. With the understanding that distribution of ATF dollars may be altered should Kansas tax policy change or revenues are not received by the City as expected, the City agrees to distribute funds as stated on the 2020 ATF distribution chart provided by UCS.

Name: SCOTT LAMBERS

Signature: Scott Lambers

Title: CITY ADMINISTRATOR Date: 11/7/19

Fax: 913-492-0197

12351 W. 96th Terrace, Suite 200

Lenexa, KS 66215

maryas@ucsjoco.org

United Community Services of Johnson County

Board Members
Kate Allen, President
Patricia A. All, EdD
Brian S. Brown
Jennifer Bruning
Tara S. Eberline
Robin Harrold
Thomas Herzog
Rev. Lee Jost
Roxann Kerr Lindsey
Donna Lauffer
Justin Nichols
Hon. Donald Roberts
Sandra Sanchez
Maury L. Thompson
Kevin Tubbesing
Rick Worrel
Rebecca Yocham

Council of Advisors
Gary Anderson
Mary Birch
Dick Bond
Pat Colloton
David Cook, PhD
Hon. Peggy Dunn
Hon. Ed Eilert
Jeffrey O. Ellis
SuEllen Fried
Ellen Hanson
Terrie Huntington
Audrey Langworthy
Penny Postoak Ferguson
Jill Quigley
Tom Robinett
Clint Robinson
Carol Sader
Joseph Sopcich, PhD
Brad Stratton
Charlie Sunderland
Elaine Tatham, PhD
Stephen Tatum
David Warm

Executive Director
Julie K. Brewer

Date: November 5, 2019
To: Scott Lambers, City Adminstrator, Leawood
From: Julie K. Brewer, Executive Director
Re: Allocation of 2020 Alcohol Tax Fund

2020 Recommendation Report

The Drug & Alcoholism Council of Johnson County (DAC), a project of United Community Services, has prepared and approved the recommendations for allocation of 2020 Alcohol Tax Funds (ATF). The recommendations are in line with expectations under KSA *79-41a04*. The enclosed report is submitted for the City of Leawood's consideration. The DAC is an advisor to the City of Leawood on the expenditure of these funds. An electronic version of the report will be emailed to you.

The city has the ultimate authority and responsibility for determining the allocation of its portion of the Alcohol Tax Fund. Therefore, the DAC requests the city confirm its acceptance of these recommendations and the city's funding distributions as stated on the distribution chart. UCS, the DAC and ATF grant recipients understand that distribution of city funds may be altered should Kansas tax policy change, or revenues are not received by the City as expected. **Enclosed is a verification statement which we request be signed and returned to UCS by December 20, 2019.** Marya Schott, UCS Director of Resource Allocation, or I will be present at the December city council meeting when the ATF Recommendations Report is considered. Leawood's representative on the DAC, Stefanie Kelley, will also attend if she is available. Marya will contact you to find out when the report will come before the Council.

Distribution of Funds

For the purposes of making the recommendations, the DAC pools alcohol tax funds from all participating jurisdictions (Johnson County Government, Gardner, Leawood, Lenexa, Merriam, Mission, Olathe, Overland Park, Prairie Village, and Shawnee). Each jurisdiction, however, is responsible for distributing its own funds. A distribution chart for your jurisdiction is enclosed. The UCS/DAC administrative cost of approximately 5% is prorated among all jurisdictions.

Thank you for your continued support of this allocation process which matches public resources to services that address substance abuse education, prevention, intervention, detoxification, and treatment needs for Johnson County residents. In 2018, 57,680 residents benefited from ATF supported programs. Please contact me or Marya Schott if you have questions (913-438-4764, maryas@ucsjoco.org, julieb@ucsjoco.org).

Enclosures: 2020 Alcohol Tax Fund Recommendations Report
2020 Alcohol Tax Fund Distribution Chart cc: Dawn Long
2020 Grantee List – cc: Dawn Long
2020 Alcohol Tax Fund Recommendations Verification – cc: Dawn Long

cc: Deb Harper

12351 W. 96th Terrace, Ste. 200 • Lenexa, KS 66215
P: 913.438.4764 • F: 913.492.0197 • ucsjoco.org

United Way

United Community Services of Johnson County

Board Members
Kate Allen, President
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Brian S. Brown
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Executive Director
Julie K. Brewer

2020 ALCOHOL TAX FUND RECOMMENDATIONS REPORT DRUG and ALCOHOLISM COUNCIL OF JOHNSON COUNTY

Participating jurisdictions: Johnson County, Gardner, Leawood, Lenexa, Merriam, Mission, Olathe, Overland Park, Prairie Village and Shawnee

The purpose of the grant review process conducted by the Drug and Alcoholism Council of Johnson County (DAC) is to direct local Alcohol Tax Funds (ATF) to alcohol and drug prevention, education, intervention, detoxification, treatment, and recovery programs that serve Johnson County residents. The entire community benefits when substance abuse is prevented and/or effectively treated. A continuum of services from education through treatment and recovery is vital to lowering drug and alcohol use and addiction, which in turn lowers healthcare costs, reduces crime and child abuse and neglect, and increases productivity in employment - thus lowering associated public costs.

Alcohol Tax Funds are derived from a state excise tax on liquor sold by the drink. Part of the revenue generated is returned to the jurisdiction (city or county) in which it was collected, with the stipulation that a specified portion be used for programs "whose principal purpose is alcoholism and drug abuse prevention or treatment of persons who are alcoholics or drug abusers, or are in danger of becoming alcoholics or drug abusers" (KSA *79-41a04*).

The DAC's grant review process provides a structured and accountable system that allows organizations, through one annual application, access to funds from multiple jurisdictions. The recommendations are guided by funding priorities which are reviewed and approved by the DAC annually. Every three to five years the priorities are developed through a formal planning and research process that includes input from key stakeholders, a review of current literature, and analysis of indicator data in Johnson County. In 2018, UCS conducted this formal planning process which resulted in establishing funding priorities for the 2019, 2020 and 2021 grant cycles. The Funding Priorities Report is available on UCS' website. It includes a description of the methodology and a summary of the information collected and reviewed.

The Board of County Commissioners and city councils have ultimate authority and responsibility for determining which organizations receive funds from their respective jurisdictions based upon the recommendations in this report. **Jurisdictions are asked to accept the recommendations by December 20, 2019.** Together, Johnson County Government and nine cities committed $2,187,224 for 2020 ATF (*listed on page 19)*. Twenty-four applications plus UCS administration fee totaled $2,341,358 in funding requests. After reviewing applications, meeting with applicants and deliberating, the DAC developed funding recommendations. This report reflects those recommendations and is organized in two sections: Education, Prevention and Intervention; and, Treatment and Recovery.

For additional information on the process or programs, contact Marya Schott, UCS Director of Resource Allocation, 913-438-4764, maryas@ucsjoco.org.

12351 W. 96th Terrace, Ste. 200 • Lenexa, KS 66215
P: 913.438.4764 • F: 913.492.0197 • ucsjoco.org

United Way

2020 Alcohol Tax Fund Requests and Recommendations				
Applicant	**2018 Allocation**	**2019 Allocation**	**2020 Request**	**2020 Recommendation**
EDUCATION, PREVENTION and INTERVENTION				
Blue Valley USD 229	$55,175	$49,100	$32,146	$32,146
De Soto USD 232	$21,584	$32,229	$16,079	$16,079
Olathe USD 233	$59,078	$58,358	$9,440	$9,440
Shawnee Mission USD 512	$27,000	$27,000		
Spring Hill USD 230	$22,560	$18,060	$16,060	$16,060
Artists Helping Homeless	$25,000	$25,000	$50,000	$35,000
Boys and Girls Club	$15,000	$15,000	$15,000	$15,000
Cornerstones of Care	$60,000	$60,000	$75,000	$75,000
First Call	$30,000	$65,000	$68,000	$68,000
Heartland RADAC	$152,128	$159,734	$159,734	$159,734
JoCo Court Services	$141,377	$141,377	$173,247	$160,000
JoCo Dept. of Corrections	$12,300	$12,300	$15,725	$15,725
JoCo Dept. of Corrections (Changing Lives Through Literature)		$7,250	$9,000	$7,250
JoCo Dstrict Attorney (Changing Lives Through Literature)	$7,250			
JoCo MHC Prevention	$100,000	$120,000	$170,000	$170,000
Safehome	$25,570	$24,301	$24,424	$24,424
The Family Conservancy	$37,000	$40,000	$40,000	$40,000
Subtotal	$791,022	$854,709	$873,855	$843,858
TREATMENT and RECOVERY				
Friends of Recovery	$50,000	$58,000	$60,000	$60,000
JoCo MHC Adolescent Center for Tx.	$253,510	$253,510	$385,510	$321,373
JoCo MHC Adult DeTox Unit	$268,581	$289,922	$289,922	$289,922
JoCo MHC Dual Diagnosis Adult Outpatient	$165,000	$165,000	$165,000	$165,000
KidsTLC	$46,315	$46,571	$46,571	$46,571
KVC Behavioral HealthCare	$70,000	$35,000	$70,000	$35,000
Lorraine's House	$16,644	$25,000	$50,000	$25,000
Mirror Inc.	$176,000	$176,000	$176,000	$176,000
Preferred Family Healthcare	$125,000	$120,000	$120,000	$120,000
Subtotal	$1,171,050	$1,169,003	$1,363,003	$1,238,866
Total	**$1,962,072**	**$2,023,712**	**$2,236,858**	**$2,082,724**
UCS Administration Fee	$99,000	$99,000	$104,500	$104,500
Total allocation/request & UCS Adm.	$2,061,072	$2,122,712	$2,341,358	$2,187,224

2020 ALCOHOL TAX FUND GRANT RECOMMENDATIONS

Education, Prevention and Intervention

Alcohol Tax Funds (ATF) support numerous programs offered by public school districts and programs delivered by community-based organizations, the 10th Judicial District Court and departments of Johnson County government. In general school-based programs help to prevent and reduce substance abuse. Additionally, the programs lower risk factors associated with substance abuse, such as disruptive behavior, suicide and truancy. Community-based programs help lower the rates of substance abuse, which translate to lower mental and physical healthcare costs, and less expense for law enforcement and the criminal justice system. Funding recommendations are based upon a review of each proposal (see Appendix A for criteria) and take into consideration the type of programming, outcome achievement and accountability. In 2020 funding for AlcoholEdu, an on-line prevention program used in all school districts, was requested by (and is recommended for) Johnson County Mental Health Prevention Services. ***Previously each district requested and received ATF support for AlcoholEdu. As a result of the Mental Health Center's recent agreement with EverFi, the company which owns AlcoholEdu, AlcoholEdu is available to schools county-wide (public and private), the cost was reduced, and districts have access to EverFi's on-line Mental Health Basics. In 2020, each school district will continue to report outcomes for AlcoholEdu (knowledge gained and number of students served).***

School District Programs

Each school district offers a unique mix of programs to its students and parents, and each district has a mix of funding to support these programs. As a result, the programs supported by ATF and the amount of ATF dollars recommended differ for each district. Further as a result of savings from AlcoholEdu being contracted through the Mental Health Center, four of the five districts, are using savings from 2019 ATF funding in 2020 to support substance abuse prevention programs.

Blue Valley School District

Request: $32,146 **Recommendation: $32,146**

The DAC recommends Blue Valley School District be awarded $32,146 which combined with district's 2019 savings from AlcoholEdu, will result in an ATF budget of $39,596. ATF supports the continuation of sobriety support groups led by therapists from outside the district; building drug and alcohol coordinators and district coordinators; vouchers for drug and alcohol evaluations for students suspended due to a drug or alcohol offense; and, a health and wellness on-line database that includes topics of addiction, drugs and alcohol. The coordinators provide leadership and ensure fidelity on district initiatives such as AlcoholEdu, Project Alert, Reconnecting Youth, CAST, and sobriety support groups, as well as examining the district's Kansas Communities That Care survey results.

Results Projected: The overall goals are to increase knowledge of substance abuse and available resources for education, prevention and treatment of substance abuse; and, to reduce favorable attitudes towards substance use, and increase students' resistance to social pressures related to substance/alcohol use. The district's Kansas Communities That Care (CTC) survey results will be used to help focus efforts. A community event will be held to increase awareness of the impact of substances on brain and strategies for drug and alcohol prevention. There will be an increase in the number of student/families that use evaluation/treatment vouchers following a drug and/or alcohol

infraction. More individuals will recognize the value of the on-line health and wellness resource. There will be integration of the drug and alcohol resources from the on-line resource into the science, health and PE curriculums. More students who have developed a dependency on substances and want to work on their sobriety, or who have been suspended for a drug or alcohol related offense, will attend sobriety groups. During the 2019-20 school year, the district anticipates serving approximately 12,717 individuals through ATF supported programs.

Outcomes Achieved During 2018: In SY 2018, 949 adults and 12,811 youth were served. Students who participated in *AlcoholEdu* took a pre and post-assessment which indicated student knowledge increased by an average of 17 percent. Anecdotal comments from students who participated in the Sobriety Support groups and their parents were positive. Results from the CTC Survey indicated an improvement in areas identified as important by the district (binge drinking, prescription drug use, students talking with parents about dangers of drug use). At least 21 students were recommended for substance use evaluations and six students received the evaluations through ATF support.

De Soto School District

Request: $16,079 **Recommendation: $16,079**

The DAC recommends the De Soto School District be awarded $16,079 which combined with district's 2019 savings from AlcoholEdu and other ATF carry-over, will result in an ATF budget of $26,479. ATF supports implementation of *Too Good for Drugs* (elementary school students), and two high school prevention clubs. Additionally, ATF funding will support the district's coordinator for substance abuse programming, district social workers (.25 FTE divided between two social workers; 30-35% of their work is around substance abuse), staff development training related to substance abuse prevention and education, and student substance abuse evaluations.

Results Projected: Parents/family members will learn more about prevention and resources, both of which will help build protective factors within the family, and when applicable address substance use. Students who participate in *Too Good for Drugs* will demonstrate increased knowledge about their ability to make good choices. Students who use social work services will demonstrate an improved ability to resist using substances to cope and instead use other coping strategies/skills, thus deterring use of substances. During the 2019-20 school year, the district anticipates serving approximately 11,023 parents, 587 staff and 7,347 students through ATF supported programs.

Outcomes Achieved During 2018: During SY 2018, 10,921 adults and 7,280 youth were served. The district achieved its goal that 100 percent of students would be exposed to prevention messages and parents would have an opportunity to learn more about prevention messages and resources. In SY 2018 freshman students who participated in *AlcoholEdu* took a pre and post-assessment which indicated student knowledge increased by an average of 22 percent. The district reported that following exposure to substance abuse programs, students stated strategies for making good decisions, resisting peer pressure, and activities to help reduce stress (alternatives to substance use).

Olathe School District

Request: $9,440 **Recommendation: $9,440**

The DAC recommends the Olathe School District be awarded $9,440 which combined with district's 2019 savings from AlcoholEdu, will result in an ATF budget of $18,940. (Note: Prior to 2020, Olathe School District included First Call's services in its ATF request. In 2020 both organizations agreed

the district would not include First Call and that First Call would incorporate Olathe Schools into its request.) ATF support is requested for student substance abuse assessments, parent education through *Guiding Good Choices* (provided in English and Spanish for parents of students who are identified by school), ASIST and safeTalk. This is the district's first request for funding of ASIST and safeTALK. Both are suicide prevention programs which the district will provide to high school coaches and sponsors.

Results Projected: As a result of all its drug/alcohol interventions, the district's goal is to reduce the percentage of students who have a perceived risk of drug use. The district also strives to decrease the number of students who report binge drinking and cigarette use (30-day prevalence), and increase the age of first use of alcohol, tobacco and other substances. Parents who participate in *Guiding Good Choices* will report they are prepared to implement family meetings to review boundaries about alcohol and drug use and refusal skills. The district plans to train 100 coaches and sponsors in safeTALK and ASIST. The goal is to reduce/prevent suicide. During the 2019-20 school year the district anticipates serving 2,552 students through ATF supported programs.

Outcomes Achieved During 2018: During SY 2018, 36 adults and 9,668 youth were served. Results of *AlcoholEdu* pre and post-assessments showed student knowledge about alcohol increased by an average of 25 percent. Students in *Life Skills* at Project HOPE increased knowledge and attitudes pertaining to substance use by 13 percent. Attendance at sobriety sessions increased especially at one high school. During SY 2018 using ATF support, approximately 100 alcohol/drug assessments were provided to students, and 19 were provided between July-December 31, 2018. Assessments led to counseling sessions and other interventions. The district reported the number of alcohol/tobacco and other drug incidents significantly declined during last six months of 2018 due in part to students making better decisions about vaping.

Spring Hill School District
Request: $16,060 **Recommendation: $16,060**

The DAC recommends the Spring Hill School District be awarded $16,060 to support two evidence-based programs: *Project Alert* (7th grade) and *Peer Assistance and Leadership* (high school). Funding also includes support of *Students Against Destructive Decisions* (SADD – high school), and partial funding for the district's Mental Health Clinical Social Worker who provides support to students in grades 6-12. In SY 2019, 51% of students who met with the Social Worker had a substance abuse issue (self or family member).

Results Projected: Upon return from the *Peer Assistance and Leadership* retreat, students will be better equipped to talk with their peers about plaguing teen issues. Monthly surveys will track the impact of *Peer Assistance and Leadership.* SADD sponsors will collect student data on the impact of SADD programs. Pre and post surveys will be used to determine impact of Project Alert. Project Alert is designed to help motivate youth to avoid using drugs and to teach them skills needed to understand and resist pro-drug social influences. The Mental Health Social Worker will provide data to the Director of Special Services regarding each of the student participants and how meeting with the Social Worker impacted them. The Social Worker will continue to have a positive impact on students' lives. During the 2019-20 school year the district anticipates serving 2,710 individuals through ATF supported programs.

Outcomes Achieved During 2018: During SY 2018, 168 adults and 2,423 youth were served. All freshman completed *AlcoholEdu,* however, the survey which measures knowledge gain and other outcomes was not given due to a technical issue with EverFi, the company that provides the program. Therefore, the district was unable to report an outcome for *AlcoholEdu*. The district positively impacted students' lives through services provided by the Mental Health Social Worker. The social worker provided evaluation, referral and counseling. During SY 2018, the Social Worker met with 39 middle school students and 41 high school students. Fourteen middle school students and 20 high school students were dealing with substance abuse issues (themselves or family members). Many students were referred to outside therapy to further reduce their risk of future substance abuse, or to counseling or treatment for substance abuse or dual diagnosis. Students involved in PAL report alcohol and drug use are a high concern.

Note: Gardner Edgerton School District and Shawnee Mission School District did not apply for 2020 ATF support. In 2020 the Shawnee Mission District will use its 2019 savings from AlcoholEdu for purchasing Signs of Suicide and on-site training in Signs of Suicide. The district plans to implement the program at all high schools and middle schools, impacting approximately 12,000 students during the 2020-2021 school-year. Gardner Edgerton has not applied for ATF funding since 2015.

Community-Based Programs

Artists Helping the Homeless

Request: $50,000 **Recommendation: $35,000**

The DAC recommends Artists Helping the Homeless (AHH) be awarded $35,000 for implementation of *Be The Change,* the organization's primary program which helps homeless people access services to meet their needs and address underlying conditions. ATF supports services for individuals who are dealing with substance abuse issues, and either identify as Johnson County residents or are homeless in Johnson County (referred by Johnson County source). Funds pay for staff who assess an individual's needs, and when appropriate advocate, transport, and provide follow-up as client progresses from agency to agency. ATF support also funds services, direct assistance and housing to facilitate recovery/reintegration. Sober living housing is available through AHH's Bodhi House and Finnegan Place. Referrals to AHH come from hospitals, homeless and recovery agencies, law enforcement including New Century Detention, JoCo Mental Health including Detox, state mental health and aging services, and the homeless themselves. The program draws upon practices such as "Housing First," Recovery Oriented Systems of Care (ROSC) and Strengths-Based Approach.

Results Projected: AHH will assess, place in services and assist 250 Johnson County individuals who have issues with the use of drugs and/or alcohol, and who would otherwise be discharged from services and be, or revert to being, homeless and likely relapse. The second projected result is to provide extensive care coordination services to 30 individuals, with a targeted progress rate of 85% (goal is to reduce substance use). These clients are typically alienated young adults who would likely fall back into the treatment-relapse-homeless cycle and potentially become the next generation of chronic homeless and heavy users of drugs and alcohol. The third projected result is that previously homeless individuals who have used drugs and alcohol in past, successfully reintegrate into society and remain clean/sober.

Outcomes Achieved During 2018: AHH assisted 206 individuals who were homeless and identified as Johnson County residents or were homeless in Johnson County, with progressing through

substance use recovery and reintegration. AHH provided 5,315 nights of housing which 1) prevents the need for people to return to the streets when gaps in service develop, 2) supports and facilitates recovery by providing a clean and sober environment with peer support and access to services, and 3) reduces recidivism and negative interaction with law enforcement and the judicial system. Of clients who lived at Bodhi House or Finnegan Place and left the program, over 90 percent moved to other recovery programs, independent living or returned to families.

Boys and Girls Club

Request: $15,000 **Recommendation: $15,000**

The DAC recommends the Boys and Girls Club be awarded $15,000 for implementation of *SMART Moves (Skill Mastery and Resistance Training)* at the Boys and Girls Club in Olathe. *SMART Moves* teaches Olathe club members (ages 5-18) to recognize and resist media and peer pressure to engage in tobacco/alcohol/drug use, and other risky behavior. Olathe School District provides transportation to the Club from Central Elementary, Oregon Trail Middle School, Washington Elementary, and Olathe North High School.

***Results Projected*:** The overall objective is to prevent or delay the onset of alcohol and drug use. Program participants will demonstrate an increase in knowledge of the dangers of alcohol and drug use, and the use of tools and strategies to resist peer pressure and media influence. Youth will self-report abstinence from alcohol and drug use. The organization anticipates serving 350 Olathe youth during 2020.

Outcomes Achieved During 2018: During 2018, 330 youth were served. As indicated by pre- and post-tests, 92 percent of program participants demonstrated an increase in knowledge of the dangers of alcohol and drug use. Ninety-two percent also increased their knowledge of the use of tools and strategies to resist peer pressure and media influence, 91 percent demonstrated an increase in knowledge about how to resolve conflict non-violently.

Cornerstones of Care

Request: $75,000 **Recommendation: $75,000**

The DAC recommends Cornerstones of Care be awarded $75,000 for the implementation of Functional Family Therapy (FFT), an evidence-based in-home family intervention program which addresses a variety of problems facing at-risk youth and their families. ATF supports FFT for Johnson County youth who have an identified problem with substance abuse (identified by family or referral source such as the Juvenile Intake and Assessment Center, Court Services, District Court and the Johnson County Department of Corrections).

Results Projected: Following the completion of *Functional Family Therapy*, families will report improved family relationships (reduced levels of conflict and improved communication), and youth will demonstrate a decrease in delinquent behavior (not be adjudicated on a violation of the law or charges related to drugs and/or alcohol). During 2020 Cornerstones anticipates serving 95 Johnson County residents whose problems are related to substance abuse.

Outcomes Achieved During 2018: During 2018, 33 youth and 37 adults were served. Following each family's completion of *Functional Family Therapy*, all the youth and their parents who completing the Client Outcome Measure reported improved family relationships (reduced levels of conflict and

improved communication). Of 30 youth who completed *Functional Family Therapy* during 2017, 83 percent had no subsequent charges related to drugs and/or alcohol from the Johnson County Office of District Attorney in 2018 (this outcome measurement considers charges that occurred one year after completion).

First Call Alcohol/Drug Prevention & Recovery
Request: $68,000 **Recommendation: $68,000**
The DAC recommends First Call be awarded $68,000 to deliver Family Prevention Services in 12 Johnson County sites, and to Johnson County residents at First Call. Services include the *How to Cope* program at First Call; *Caring for Kids* program at First Call and Rushton Elementary; a sobriety group at Olathe South High School; *Life Skills Training* at two Olathe High Schools, Olathe Schools Project Hope, and three Shawnee Mission District elementary schools and one middle school; *Say It Straight* (SIS) at Olathe Schools Project Choices, and Olathe Youth Court. The *How to Cope* program helps adult family members who are living with someone who has a substance use disorder. Children and adolescents in the *Caring for Kids* program attend psycho-educational groups which teach them about the effects of substance abuse disorder in the family and help them to regain a healthy lifestyle. ATF support is also recommended for First Call's education presentations which reach school-aged youth and the general community. (Note: Prior to 2020, Olathe School District included First Call's services in its ATF request. In 2020 both organizations agreed the district would not include First Call and that First Call would incorporate Olathe Schools into its request.)

Results Projected: The overall goal is that participants lead safe, healthy lives and avoid substance use, misuse and addiction. Participants in *How to Cope, Caring for Kids,* and prevention/education presentations will increase their knowledge of the harmful effects of alcohol, tobacco, and other drugs. Participants in the *Caring for Kids* and *How to Cope* will complete a plan of action to promote healthy relationships and resistance to abusing substances. Participants in *Life Skills Training* will demonstrate positive change in knowledge and attitudes related to alcohol, tobacco, drugs and protective life skills. Participants in *Say It Straight* and Sobriety Group will engage in and contribute to group activities. First Call anticipates serving 2,480 Johnson County residents during 2020.

Outcomes Achieved During 2018: During 2018, 1,412 adults and 1,020 youth were served. All surveyed participants in *How to Cope* increased their knowledge of the harmful impact of alcohol, tobacco, and other drugs. Ninety-five percent of participants in *Caring for Kids* who completed the course reported an increase also. One-hundred thirty-one students across three schools participated in *Life Skills Training.* Overall, students' post-tests reflected nine percent growth in knowledge of harmful effects of drugs, alcohol, tobacco and other drugs.

Heartland Regional Alcohol & Drug Assessment Center (RADAC)
Request: $159,734 **Recommendation: $159,734**
The DAC recommends that Heartland RADAC be awarded $159,734 to support its recovery coaching, intensive case management (ICM) and care coordination for Johnson County individuals who have co-occurring substance use disorders and mental health issues, and are homeless or at-risk of homelessness and need treatment or treatment-related services. Recovery coaching helps clients engage in the recovery community and is provided in conjunction with case management and care coordination services. The program also purchases services and items needed to secure

safe housing, access treatment, promote recovery and eliminate barriers to success. When clinically appropriate, HRADAC assists clients in accessing Medication Assisted Treatment (MAT).

Results Projected: When clients begin ICM typically they are homeless and experiencing un-treated mental health and substance abuse issues. Therefore, results focus on accessing services and maintaining conditions in three areas of improvement – housing, substance use, and mental health services. Housing includes accessing safe temporary, transitional, permanent or permanent supportive housing. Substance use includes accessing treatment, accessing a recovery group, and engaging in Recovery Oriented Systems of Care with a Recovery Coach. Mental health services focus is on accessing services. During 2020 Heartland RADAC anticipates serving 100 Johnson County clients.

Outcomes Achieved During 2018: During 2018, 98 adults were served. Eighty-two percent of clients obtained permanent or transitional housing. All ICM clients engaged in recovery activities after initiating intensive case management services. Those recovery activities included accessing substance abuse treatment (81 percent), accessing 12-Step or other recovery support groups (82 percent), engagement in *Recovery Oriented Systems of Care* with a recovery coach (94 percent), and Medication Assisted Treatment (32 percent). Of the ICM clients who had a mental health diagnosis, 83 percent engaged in mental health services and 95 percent accessed mental health medication.

Johnson County Court Services: Juvenile Drug Court and Minor-In-Possession, Drug and Alcohol Diversion

Request: $173,247 **Recommendation: $160,000**

The DAC recommends Johnson County Court Services be awarded $160,000, an increase of $18,623 from 2019. ATF will support the salary and benefits of two Court Service Officers who supervise clients in the Juvenile Drug Court, the Minor-In-Possession (MIP) program, and other clients who have drug/alcohol contract cases. An increase was requested for the Officers' increase in benefit costs, cost of living adjustments and performance increases. Given limited ATF resources, the full request is not recommended for funding; this is not a reflection on the Officers' quality of work or the program. The Juvenile Drug Court targets first-time offenders applying for diversion who present with serious drug and/or alcohol issues. The MIP program is a non-Court resolution of a police report when a juvenile has been in possession of alcohol. Both programs increase youths' motivation to remain drug/alcohol free. Drug and Alcohol contract cases are an Immediate Intervention with offenders who have a drug and/or alcohol problem that requires education, intervention, and/or completing random drug screens in addition to the requirements of the standard contract. These juvenile cases with drug/alcohol contracts do not reach the higher level of drug court, nor the lower level of MIP.

Results Projected: Youth will remain drug free and crime free. Youth will increase involvement in pro-social activities and improve their school grades. Parents will rate their child's compliance as increasing. During 2020, Court Services anticipates serving 565 Johnson County youth in these programs.

Outcomes Achieved During 2018: During 2018, 566 youth were served. Increase in motivation to remain drug free was measured by increase in school grades, involvement in pro-social activities, drug screens and parental feedback. The average semester GPA of a Drug Court client at the start of Drug Court was 2.7, and at the completion of Drug Court, the average semester GPA was 3.1.

Surveys completed by parents indicated youths' increase in motivation in treatment and following court orders, and improved family relationships. Eighty-three percent of youths' drug screens were negative for all substances and 61 youth received incentives ($10 gift card) for 90 days of clean drug screens and improved grades.

Johnson County Department of Corrections: Voucher Assistance
Request: $15,725 **Recommendation: $15,725**
The DAC recommends the Department of Corrections be awarded $15,725, an increase of $3,425 from 2019, for the Voucher Assistance program which supports substance use disorder evaluations and treatment for adult offenders who face financial barriers to obtaining those services. Voucher assistance will be provided to adults in the Adult Residential Center (ARC), and adults who are under Intensive Supervised Probation, House Arrest or Bond Supervision. Evaluation and treatment services will be provided by providers who maintain licensure pursuant to the Kansas Behavioral Sciences Regulatory Board and who have demonstrated success in keeping clients engaged.

Results Projected: Adults who receive vouchers will obtain an evaluation within 30 days and initiate recommended treatment within 60 days post evaluation, and successfully complete treatment. Corrections anticipates serving 47 Johnson County clients during 2020.

Outcomes Achieved During 2018: During 2018, 37 Johnson County adults were served. Of 85 vouchers approved, 55 percent (47) were for evaluation and 45 percent (38) were for treatment. Of 38 referrals for treatment, 31 were unduplicated. Of those 31, 17 successfully completed treatment, four were engaged in treatment at the time of their discharge from probation, and five were still engaged at year-end. Four of the 31 individuals were re-assessed with the LSI-R (Level of Service Inventory- Revised, an assessment given every 12 months). Two decreased their alcohol/drug domain score and one maintained the same score. The timeliness of connecting offenders to services is important. Ninety-eight percent of offenders referred for an evaluation, received it within 45 days of approval. Eighteen of 44 evaluations (three were approved and not paid out) recommended treatment. Eighty-three percent of treatment intake appointments were scheduled within 60 days of receiving the evaluation.

Johnson County Department of Corrections: Changing Lives Through Literature
Request: $9,000 **Recommendation: $7,250**
The DAC recommends the Department of Corrections be awarded $7,250 for the *Changing Lives Through Literature program (CLTL)*. This is the same amount the program is receiving in its 2019 ATF grant. This alternative intervention program targets moderate risk criminal defendants. Participants are under court-ordered supervision (probation) or contracts of diversion, and frequently have histories of drug and/or alcohol use (70% of those referred to program in first six months of 2019). For those on diversion, a criminal conviction is likely averted with completion of *CLTL* and meeting other diversion conditions. The program uses literature to impact the lives of clients through reading and group discussion. The program is free of charge and offered outside of traditional work hours. *CLTL* defendant participants, judges, and probation officers read literature and participate in facilitated discussion which help to promote behavioral change. Some of the reading material used during the program relates to drug and alcohol addiction and abuse. With ATF support, *CLTL* was offered by the Johnson County Library from 2001 through June 2015, and by the District Attorney's Office from 2016 through 2018. The District Attorney's Office chose not to continue the program in 2019 and it came under the auspices of the Department of Corrections.

Results Projected: Participants will successfully complete the program and not be arrested for new charges or show evidence of drug or alcohol use. Corrections anticipates serving 28 Johnson County participants during 2020.

Outcomes Achieved During 2018: During 2018, when this program was under the auspices of the District Attorney, 28 Johnson County adults were served, and the following outcomes were reported. Ninety-eight percent of participants had no new known arrests. Forty-four participants (28 from Johnson County and 21 from outside of Johnson County) completed the program. Of those, 90 percent showed no use of drugs or alcohol during the year.

Johnson County Mental Health Center, Prevention Services
Request: $170,000 **Recommendation: $170,000**
The DAC recommends Prevention Services be awarded $170,000, an increase of $50,000 from its 2019 ATF grant. The increase is attributed to the cost of AlcoholEdu, which in past has been borne by individual school districts. ATF supports staff (1.5 FTE) who provide prevention services in three areas: youth mobilization, education/training, and community engagement; and, other expenses associated with the Youth Leadership Summit and the End the Trend Campaign (use of social media for public service announcements about vaping). During the annual Youth Leadership Summit middle school and high school student leaders are trained on effective prevention strategies and action planning for implementation of those strategies. Action plans created at the Summit focus on adolescent problem behaviors prioritized by each school. Prevention Services consults with school districts, facilitates the Prevention Roundtable, and provides training and technical assistance to cohorts of Strengthening Families, an evidence-based prevention program for parents and children in high-risk families.

Results Projected: Youth Leadership Summit and Teen Task Force student participants will increase their knowledge of effective prevention strategies for impacting adolescent problem behaviors, and increase confidence in their abilities to implement strategies. Teen Task Force members will contribute towards planning and implementing strategies and initiatives around drug and alcohol prevention. Participants in *Strengthening Families* will indicate an increase in knowledge and confidence. End the Trend will earn 8,000 impressions across social media platforms. Participants in the school prevention roundtable will indicate an increased level of knowledge and confidence. Technical assistance to school districts will help increase the participation rate of students taking the KS Communities That Care Survey. Students who use AlcoholEdu will increase their knowledge across the five modules of the program. During 2020 Prevention Services anticipates serving 4,120 Johnson County residents, and that at least 10,000 public school students will use AlcoholEdu.

Outcomes Achieved During 2018: During 2018, 2,957 adults and 1,923 youth were served. Participants in the *Youth Leadership Summit* included over 160 youth leaders and 40 advisors, presenting 26 schools from throughout Johnson County. Nearly 100 percent of *Youth Leadership Summit* student participants indicated an increased level of knowledge and confidence in their abilities. As result of Summit, project activities took place throughout the 2018-19 school year. During 2018 there were three webinars and three face-to-face meetings of the School Prevention Roundtable. All participants who completed an evaluation of the meetings, reported an increase in knowledge and awareness, and stated they would recommend the Roundtable to other school professionals. Participants in two of the *Strengthening Families* cohorts which graduated families,

indicated an increase in knowledge and confidence as a result of being in the program (88 percent in Overland Park cohort and 100 percent in Gardner cohort).

Safehome

Request: $24, 424 **Recommendation: $24,424**

Safehome provides shelter and support services to victims of domestic violence in Johnson County and the greater metropolitan area. The DAC recommends Safehome be awarded $24,424 to continue its substance abuse support program for shelter residents. This program includes on-site substance abuse assessment (informal and SASSI-4, if applicable), education, in-depth assessment as needed (provided by Heartland RADAC), clinical therapy sessions that address substance abuse issues, and referrals as needed to intervention or treatment programs, with help making connection to services. ATF dollars support a portion of salary and benefits for the Adult Shelter Therapist who spends approximately 30% of his time on completing the assessment (SASSI-4) and making referrals to community partners, supplies, assistance to clients (such as transportation vouchers for travel to treatment), drug testing, bio waste disposal, and professional conferences/training.

Results Projected: Individuals identified as abusing substances will receive a referral to a substance abuse resource and help making a connection if needed. The Adult Shelter Therapist will help substance abusers identify healthy coping strategies which they can implement in place of unhealthy coping strategies. Identified substance abusers will indicate they feel supported by Safehome staff. The organization anticipates serving 92 Johnson County participants during 2020.

Outcomes Achieved During 2018: During 2018, 85 Johnson County residents were served. All clients who were identified as abusing substances received an appropriate referral to substance abuse services and followed-up on the referral. All clients who responded to a questionnaire indicated the Safehome therapist helped them to understand their need for a referral, and they felt supported and respected.

The Family Conservancy

Request: $40,000 **Recommendation: $40,000**

The DAC recommends the Family Conservancy be awarded $40,000 to implement *Conscious Discipline* programming in four Johnson County childcare centers that serve families who are living at or below the Federal Poverty Level, and for substance abuse screening and education for Johnson County clients served by Family Conservancy's counseling programs. Those who screen positive for substance misuse receive substance use education as needed and are referred to community resources when appropriate. *Conscious Discipline* is an evidence-based self-regulation program that integrates social-emotional learning and discipline, fostering healthy development to prevent future risk of substance abuse.

Results Projected: Parents and teachers completing the *Conscious Discipline* program will maintain or show an increase in four of the seven "Powers/Beliefs" which Conscious Discipline utilizes to help teach self-regulation (override impulsive and reactive tendencies), and which results in positive child guidance and responsiveness to needs of child. Further, parents and teachers will use multiple applications of the strategies they learn. Clients in counseling programs will successfully complete their counseling treatment plan and report increased knowledge of harmful effects of misuse of substances. Clients who report they have a family member with substance misuse problems will

report improved knowledge or experience attitude changes to support family health. During 2020 the agency anticipates serving 631 Johnson County residents.

Outcomes Achieved During 2018: During 2018, 210 adults and 528 children/youth were served. Among centers implementing *Conscious Discipline*, 98 percent of children showed an improvement by either increasing at least one protective factor or a decrease in problem behaviors. Eighty-one percent of parents who completed pre and post tests indicated an increase in positive parenting practices. Of teachers who received training, 85 percent increased use of positive guidance and prevention practices. Of clients who reported they had a family member with substance misuse problems, 82 percent increased knowledge or experienced an attitude change that supported the family's health. Of clients who had a substance misuse concern, 84 percent increased their knowledge of the harmful effects of alcohol, tobacco and other drugs.

Treatment and Recovery

Alcohol Tax Funds are recommended to support nine treatment and recovery programs delivered by community-based organizations and Johnson County Mental Health Center. In general, treatment programs help to reduce substance abuse, lead to positive individual change and productivity, reduce mental and physical healthcare costs, improve public safety, and reduce law enforcement and court costs. Funding recommendations are based upon a review of each proposal and take into consideration the type of programming, outcome achievement and accountability.

Friends of Recovery Association
Request: $60,000 **Recommendation: $60,000**
The DAC recommends that Friends of Recovery (FORA) be awarded $60,000, an increase of $2,000 from 2019, for its program which serves individuals seeking to sustain their recovery from substance abuse while living in Oxford Houses. Oxford Houses are self-sustaining, democratically run, transitional homes. Participants include adults who are homeless, near-homeless, those with mental health issues, and individuals recently released from incarceration. FORA's program includes case management (education, mediation, mentorship, crisis intervention and advocacy) which is intended to reduce effects of trauma, including PTSD, among substance using individuals. FORA also utilizes a peer mentorship model (alumni or current residents) to help newly-recovering residents. Friends of Recovery operates 37 Oxford Houses in Johnson County.

Results Projected: Two new houses will be opened in Johnson County, which will result in more individuals being served. The number of individuals leaving the houses in good standing will increase; more residents will be employed, and fewer will relapse. FORA will train all houses on the use of Narcan and have it available in each house. During 2020 FORA anticipates serving approximately 433 Johnson County participants.

***Outcomes Achieved During 2018*:** During 2018, 399 adults were served. One new Oxford House opened in 2018 (for seven men). Compared to 2016, in 2018 the rate of relapse decreased (from 53 percent to 35 percent) and rate of successful reintegration increased (from 47 percent to 61 percent). FORA attributes the success to more personnel, continuing new member orientations that include trauma-informed care, and workshops given by alumni.

Johnson County Mental Health Center, Adolescent Center for Treatment (ACT)
Request: $385,510 **Recommendation: $321,373**

The DAC recommends that the Johnson County Mental Health Center's Adolescent Center for Treatment be awarded $321,373, an increase of $67,863 from 2019. ATF support is recommended for the 21-bed residential treatment program for youth ages 12-18, and for a new outpatient program for adolescents. The ACT is the only specialized youth residential program for treatment of substance use disorders in the state of Kansas. Most residential patients are court-ordered; some are from the foster care system. ACT offers a sliding fee scale to ensure that no clients are turned away due to financial reasons. At the request of juvenile court judges, ACT conducts screenings of incarcerated youth for residential treatment. The outpatient program will serve youth with a primary substance use disorder, who may or may not have a co-occurring mental health diagnosis. The program will serve youth who were in ACT's residential program, as well as other youth in the community.

Results Projected: Residential Treatment: Clients remain in treatment for a minimum therapeutic length of stay and receive a "successful completion" upon discharge. On discharge surveys, clients will rate the program favorably in areas of program quality and staff performance. Outpatient Treatment: Clients admitted to the outpatient program will remain in treatment for at least six sessions, and youth discharged from the outpatient program will remain drug/alcohol free during past 30 days. During 2020 ACT anticipates serving 33 Johnson County youth in the residential program and 100 in the outpatient program.

Outcomes Achieved During 2018: During 2018, 46 Johnson County youth were served. Seventy-three percent of clients admitted to ACT remained in treatment for the recommended amount of time (21 days for first-time admissions and 14 days for re-admissions). Fifty-seven percent of clients' families participated in at least two sessions of family counseling. On client satisfaction surveys at discharge, the program received an average rating of 4.3 on a 5-point scale point (rates program quality and staff performance).

Johnson County Mental Health Center, Adult Detoxification Unit (ADU)
Request: $289,922 **Recommendation: $289,922**

The DAC recommends the Johnson County Mental Health Center Adult Detoxification Unit be awarded $289,922. The Adult Detox Unit is a 14-bed social detoxification center which delivers services at no cost to adult Kansas residents 24 hours a day, seven days a week. Admissions primarily come through hospitals and law enforcement. The ADU is the only social detoxification program located in Johnson County and is a cost-effective alternative to hospital emergency rooms or incarceration.

Results Projected: Clients will successfully complete detoxification as evidenced by remaining in detox until staff recommend discharge. Clients who successfully complete detox will have a written discharge plan documenting a referral for ongoing services. At time of discharge, clients will rate the program favorably in areas of program quality and staff performance. During 2020 the Mental Health Center ADU anticipates serving 412 clients from Johnson County.

Outcomes Achieved During 2018: During 2018, 411 adults were served. Ninety percent of clients successfully completed detoxification as evidenced by remaining in detox until staff recommended discharge. Of all clients, not just those who successfully completed detox, 74 percent had a written

discharge plan that documented a referral for ongoing services. Reasons for not receiving a plan include leaving against staff advice, transfer to hospital, and refusal of further treatment. On satisfaction surveys of six areas of program quality and staff performance, the average rating was 4.7 on a 5-point scale.

Johnson County Mental Health Center, Dual Diagnosis Adult Outpatient Program
Request: $165,000 **Recommendation: $165,000**
The DAC recommends that the Johnson County Mental Health Center's Dual Diagnosis Adult Outpatient Program be awarded $165,000 to offer integrated outpatient treatment to adults who have co-occurring substance use disorders and mental health disorders, and to provide Medication Assisted Treatment (MAT) on a limited basis for clients who are appropriate for this treatment, but have no means to pay for it. The dual-diagnosis program uses a sliding fee scale to assure access for low-income residents. No one is turned away for inability to pay fees.

Results Projected: Clients with dual-diagnosis will remain alcohol/drug free while participating in the program. Clients will complete at least eight hours of treatment before discharge (excluding "evaluation only" individuals). Clients will not engage in new criminal activity while participating in the program. In 2020, 628 Johnson County residents are anticipated to be served through the Dual Diagnosis program. In 2019 the Mental Health Center transitioned this program to incorporate mental health primary clients (with substance use secondary) as well as substance use disorder primary clients, and the team acquired additional case managers. These changes resulted in more clients being served during 2019 and projected for 2020, than in 2018.

Outcomes Achieved During 2018: During 2018, 270 Johnson County residents were served. Eighty-seven percent of all clients with dual-diagnosis remained alcohol/drug free while participating in the program, and 87 percent of MAT participants remained abstinent free during the program. Sixty-three percent of all clients completed at least eight hours of treatment before discharge. Ninety-seven percent of clients did not incur new legal charges while participating in treatment.

KidsTLC
Request: $46,571 **Recommendation: $46,571**
KidsTLC is licensed by the State of Kansas as a Psychiatric Residential Treatment Facility (PRTF). The DAC recommends KidsTLC be awarded $46,571 to support substance abuse screening/assessment, evaluation, prevention/education, and clinical treatment for youth ages 13-18 (and younger youth as needed) who reside within the agency's PRTF. Clinical treatment is provided to youth who are dually diagnosed with substance use disorder and mental health issues. The evidence-based *Seeking Safety* curriculum is utilized in treatment. Relapse prevention sessions are provided to PRTF residents who are maintaining sobriety. Prevention education, which utilizes the evidence-based program *Positive Action,* is provided to all youth in the PRTF.

Results Projected: Youth will remain abstinent from drugs and alcohol during their treatment (evidenced by a urine analysis after youth returns from a pass outside the PRTF). Youth will feel they have sufficient access to substance abuse services and supports. At discharge youth will report overall improvement due to services received, and an increase in hopefulness and functioning. The program will help sustain the youth's recovery and provide linkages to community support. During 2020 the agency projects serving 48 Johnson County youth.

Outcomes Achieved During 2018: During 2018, 35 Johnson County youth were served. At discharge, youth reported overall improvement due to services received. Indicators of this outcome were: 83 percent of youth were at least "somewhat confident that things will improve in their life regarding substance abuse;" 89 percent reported having a good or very good outlook at time of discharge, compared to 27 percent at admission; and, 72 percent of youth who had a planned discharge and a comparative score on the Ohio Scales (measures outcomes for youth who receive mental health services) at admission and discharge reported a decrease in problem severity. At discharge, 96 percent of youth with a planned discharge had at least one community support follow-up recommended (community supports help sustain recovery); two of three youth who left the program without a community follow-up left with an unplanned discharge. Of youth with comparative Ohio scales, 65 percent increased hopefulness and 77 percent increased functioning.

KVC Behavioral HealthCare

Request: $70,000 **Recommendation: $35,000**

The DAC recommends KVC Behavioral HealthCare be awarded $35,000 for Family Substance Abuse Recovery Services, level funding with 2019. This program serves Johnson County families who have had children removed from their home (children are in foster care) and have been assessed by a KVC case manager or therapist; or, are referred by Kansas Department of Children and Families (DCF). During the family assessment, family members are screened for indication of substance abuse. If there is an indication, a referral is made to KVC's Licensed Addiction Counselor (LAC) for the KS Client Placement Criteria (KCPC) to be administered. If need for treatment is determined as result of the KCPC, KVC provides outpatient in-home treatment for families willing to participate. Other options include referring families to local support groups and in-patient therapy.

This program began in 2018 with ATF as the only source of funding. KVC encountered unexpected barriers which resulted in start-up delays and lag in participation. The DAC recommends level funding due to other priority funding choices and encourages KVC to diversify funding for this program and seek increased funding from the state.

Results Projected: Outpatient services will be provided in-home and families/individuals will report an increase in striving to improve family stability through lifestyle changes. Individuals/families coming into the program will complete intake within 10 days of being referred and assigned to a KVC LAC. KVC will assess program participants after completion to monitor their ongoing success in maintaining the outcome goals that were originally established. If fully funded during 2020, KVC anticipates serving 55 Johnson County adults.

Outcomes Achieved During 2018: During 2018, 24 adults and six youth were served. All families coming into the program were contacted and offered an intake appointment within 10 days of the referral. All the outpatient services and treatment sessions were completed in the clients' home. KVC anticipated that 80 percent of discharged families would report an increase in striving to improve family relations through lifestyle changes, however no clients were discharged from treatment during 2018. As the client base grows and successfully completes and discharges from the program, KVC will conduct follow-up sessions to determine if that outcome is achieved.

Lorraine's House

Request: $50,000 **Recommendation: $25,000**

The DAC recommends Lorraine's House be awarded $25,000, level funding with 2019. Lorraine's House is a structured transitional living program for women recovering from addiction. Founded in

2016, Lorraine's House is comprised of three homes located in Johnson County and serves women who are transitioning from residential treatment, incarceration, unhealthy living environments or detox. Lorraine's House is considered a non-therapeutic milieu. Residents are expected to follow house rules, pay rent, be employed (or actively seeking employment), remain abstinent, and participate in recovery-oriented groups. Referral sources include Heartland Regional Alcohol and Drug Assessment Center, Johnson County Mental Health, hospitals, crisis centers, prison ministries and former residents.

Results Projected: Clients achieve their goal of living a sober, self-sufficient life in recovery. Results include stable housing, attendance in a community-based support group (positive social connectedness), and sustained employment. If fully funded during 2020, Lorraine's House anticipates serving 110 Johnson County residents.

Outcomes Achieved During 2018: During 2018, 74 Johnson County adults were served. Stable housing and employment are key factors in support of recovery. Seventy percent of residents maintained stable housing in Lorraine's House or successfully transitioned to housing in the community. Approximately 30 percent of residents were employed at admission, and upon program completion, 85 percent were employed. At the end of 2018, all residents were engaged in community recovery groups and a large percentage of residents were either seeking or had obtained a sponsor.

Mirror, Inc.

Request: $176,000 **Recommendation: $176,000**

The DAC recommends Mirror be awarded $176,000 to support its residential treatment component for Johnson County adults with co-occurring disorders (co-occurring disorder of substance use disorder and mental health disorder). Mirror is a statewide organization which has provided substance abuse services in Johnson County for 20 years. Located in Shawnee, this program addresses the needs of clients who fall below 200 percent of poverty and cannot access services in a timely manner due to limited state block grant funding. Mirror's 34-bed facility is the only residential program located in Johnson County that serves this population.

Results Projected: The goal of the program is to provide quicker access to treatment services for Johnson County residents who have no resources to pay for treatment, and to aid them in accessing support services after treatment completion and discharge. Results include that time on Mirror's wait list for Johnson County clients will be reduced (less than average wait time for Block Grant funded client). Discharged clients will remain in compliance with all discharge recommendations 30 days following treatment. Recommendations may include continued mental health care, substance abuse aftercare, stable housing and use of support systems. Clients' confidence level in handling high risk situations that could lead to substance use will increase from the time of admission to discharge. During 2020 with its ATF grant, Mirror anticipates serving 152 Johnson County residents who have co-occurring disorders.

Outcomes Achieved During 2018: During 2018, 120 Johnson County adults were served. Of clients who were discharged, 77 percent were compliant with discharge recommendations. Those recommendations included continued mental health care, substance abuse aftercare, stable housing and use of support systems. Based upon a questionnaire, clients' confidence level in handling high risk situations that could lead to substance use increased from 55 percent at

admission to 80 percent at discharge. The cumulative average that clients entering the co-occurring disorder (COD) program spent on a waiting list was 12 days, compared to an average wait list time of 37 days for clients funded by the state block grant. Mirror's experience is that the longer a person waits for treatment, the more likely they are to not follow through with the treatment when an opening is available.

Preferred Family Healthcare, Inc.
Request: $120,000 **Recommendation: $120,000**
The DAC recommends Preferred Family Healthcare (PFH) be awarded $120,000. ATF supports the delivery of outpatient substance abuse treatment and treatment for co-occurring disorders of substance abuse and mental health disorders to Johnson County residents with limited or no resources to pay for services (e.g. uninsured, indigent and low-income residents). Preferred Family Healthcare (PFH) provides services in four states and is comprised of 200 sites. In 2012 Cypress Recovery, an ATF grant recipient located in Olathe, was acquired by PFH. Within its Olathe site, services meet state licensing standards of Level 1 Outpatient Treatment and Level II Intensive Outpatient Treatment, and include assessment, individual and group counseling, and drug testing. Treatment interventions include Cognitive Behavioral Therapy, Trauma-Focused Cognitive Behavioral Therapy, Motivational Interviewing, Motivational Enhancement Therapy and Eye Movement Desensitization and Reprocessing Therapy. Preferred Family Healthcare is a Johnson County Court approved provider for substance abuse services and offers services on an income-based sliding fee scale. With approval of the clinical supervisor, individuals with extenuating circumstances who are unable to pay the fee based upon the sliding scale, are not assessed any fees, except for drug/alcohol testing. ATF support in 2020 is contingent upon Preferred Family Healthcare maintaining an affordable sliding fee scale. During 2020 Preferred Family Healthcare projects serving 813 Johnson County residents.

Results Projected: Clients will successfully complete treatment. Clients who are not disabled or retired will obtain or maintain employment or involvement in educational activities. Clients will have no arrests while in treatment. Clients who are in treatment will remain abstinent from substance use. Clients will obtain and/or maintain housing.

Outcomes Achieved During 2018: During 2018, 576 adults and 96 youth were served. Eighty-six percent of clients who were randomly tested while in treatment, tested negative for substance use. Eight-one percent of clients who were not disabled or retired reported they were employed or involved in educational activities. Seventy percent of clients successfully completed treatment.

2020 Alcohol Tax Fund
Participating Jurisdictions

Jurisdiction	Amount
Johnson County Government	$153,671
City of Gardner	$19,200
City of Leawood	$350,000
City of Lenexa	$135,000
City of Merriam	$20,000
City of Mission	$50,000
City of Olathe	$215,000
City of Overland Park	$1,118,000
City of Prairie Village	$40,000
City of Shawnee	$86,353
Total Alcohol Tax Fund	$2,187,224

The recommended grant awards represent the maximum ATF award for the calendar year and are based upon an estimate from local jurisdictions of local liquor tax revenue. Awards will only be made if jurisdictions receive adequate revenue. Actual dollars disbursed are dependent upon local liquor tax revenue received by participating jurisdictions. Neither United Community Services (UCS) nor the Drug and Alcoholism Council is responsible for a reduction in ATF fund awards payable by participating jurisdictions.

APPENDIX A
DRUG & ALCOHOLISM COUNCIL of JOHNSON COUNTY FUNDING PRIORITIES

ATF Funding Priorities 2020

By legislative mandate, ATF dollars must be used to fund programs "whose principal purpose is alcoholism and drug abuse prevention and education, alcohol and drug detoxification, intervention in alcohol and drug abuse or treatment of persons who are alcoholics or drug abusers or are in danger of becoming alcoholics or drug abusers." KSA §79-41a04 (as amended).

For the purpose of the ATF application, these programs are generally defined as follows:

- Education and Prevention programs are designed to promote awareness and self-efficacy, and provide information, activities, and skill building to prevent problems with, or addiction to, alcohol and/or drugs.
- Intervention programs are designed to interrupt alcohol and/or drug use, and may include activities applied during early stages of drug use which encompass preventing the transition from drug use to abuse.
- Substance Abuse Treatment programs are licensed by the State of Kansas to provide substance abuse treatment services and are designed to assist clients with stopping use of alcohol and drugs and avoiding relapse.

Following numbering of priorities does not indicate one is more important than another.

Overall priority is given to:

1. Programs that target populations who are at-risk for substance use or abuse such as individuals who have mental health issues, individuals who are homeless and/or have other co-occurring issues, and individuals involved in the child welfare or criminal justice system.
2. Programs that address barriers to service including hours of operation, transportation, lack of care for children of parents seeking services, and physical location.
3. If fees are charged for services, there are accommodations for those clients with no ability, or limited ability, to pay the fees (such as a sliding fee scale based upon income).
4. Programs that demonstrate competency in addressing language and cultural barriers, and provide bi-lingual services in high demand languages, such as Spanish.
5. Programs that provide services to meet a current community need (defined through indicator data or *Kansas Communities That Care* survey trends).
6. Programs that demonstrate an awareness of the role of trauma in prevention and treatment of substance use and utilize a trauma informed care approach in delivery of services.
7. Programs that are evidence-based or reflect a best or promising practice, and include measures to ensure fidelity.
8. Programs that utilize measurable outcome data to improve service delivery.
9. Strategies and services that involve families, parents, guardians, and/or other support systems.
10. Programs that demonstrate through service delivery, competency in addressing the interrelationship between substance use/abuse and other risk factors as defined above in priority number one.

Priorities for Education and Prevention Programs include:

1. Strategies that seek to delay onset of first use of substances.
2. Programs that target use of gateway drugs and address new trends in drug use across all age groups.
3. Programs that utilize *Risk and Protective Factors* strategies.

Priorities for Treatment and Intervention Programs include:

1. Programs that provide effective treatment strategies for individuals with co-occurring substance use and mental health disorders.
2. Programs that serve targeted populations with early intervention strategies.
3. Programs that collaborate with other organizations and sectors, and provide linkage to community supports.
4. Programs that incorporate Recovery Oriented Systems of Care (ROSC) which sustain and support recovery, including but not limited to providing peer support, housing, case management, and/or to linkages to recovery communities and activities.

Applications are evaluated according to these criteria:

- Community Need
  - How the program addresses a clearly-stated community need, or opportunity to address a community need.
  - Does the program coordinate with other community services to maximize the impact of available resources and meet needs of population?
  - How the program benefits local jurisdictions.
  - The purpose of proposed program or services is consistent with ATF funding priorities.

- Responsiveness of Proposed Program Activities: A detailed description of program activities proposed for funding, including a clear exposition of:
  - the targeted population, strategies for reaching the target population, and access to services (e.g. are barriers to activities/services reduced or eliminated). If applying for substance abuse prevention and education programming for youth, how program addresses risk and protective factors of target population.
  - services/activities that are responsive to needs of population.
  - the evidence base for the effectiveness of the prevention or treatment program or services with the targeted population.
  - the ability to accommodate for cultural differences within the population.
  - the use of trauma informed practices.
- Measurable Outcomes
  - The program includes clear and measurable outcomes, and includes a plan for related data collection in order to evaluate success in achieving those outcomes. Outcome data reflecting on abstinence, housing, employment, criminal activity, access to and/or retention in services are preferred.
  - The program demonstrates clear linkage between program activities and outcomes.
  - The program provides reasonable evidence of the achievement of previously identified outcome(s).
  - Reasonable levels of service are provided for resources expended.
- Organizational Capacity and Funding
  - The organization is stable (financial position, legal issues, etc.)

- The program has attracted sufficient community resources from public, private, and volunteer sources, to produce proposed outcomes.
- The program budget is realistic and reasonable considering the proposed activities.
- The application demonstrates that ATF funding is critical to achieving the stated outcomes.
- The application and program comply with grant conditions.

- Qualifications, Licensing and Accreditation
  - If applicable, the agency is licensed/accredited.
  - Employees are qualified to provide services (accredited/licensed, if applicable)

APPENDIX B

2019 DRUG and ALCOHOLISM COUNCIL of JOHNSON COUNTY
2020 ATF GRANT REVIEW COMMITTEE MEMBERS

Chief David Brown, Chair, Fairway Police Department, City of Lenexa Representative
Liana Riesinger, Vice Chair, Francis Family Foundation, City of Mission Representative
Jen Jordan-Spence, Secretary, City of Gardner, City of Gardner Representative
Afam Akamelu, INTRUST Bank
Judge Jenifer Ashford, 10th Judicial District Court ♦
Michelle Decker, City of Olathe Prosecutor's Office, City of Olathe Representative
Captain Troy Duvanel, Merriam Police Department, City of Merriam Representative
Jill Grube, City of Lenexa, City of Shawnee Representative
Bradford Hart, Health Forward Foundation, Grant Review Committee Vice-Chair
Stefanie Kelley, Shawnee Mission School District, City of Leawood Representative♦
Martha LaPietra, M.D., IPC-The Hospitalist Company
Emily Meissen-Sebelius, Children's Mercy Hospital, City of Prairie Village Representative, Grant Review Committee Vice-Chair
Jaime Murphy, Overland Park Municipal Court, City of Overland Park Representative, Grant Review Committee Chair
Chris Oliver, Shawnee Mission School District ♦
Bureau Chief Daryl Reece, Johnson County Sheriff's Office
Pastor Kevin Schutte, Pathway Community Church, Johnson County Board of County Commissioners Representative, Grant Review Committee Chair
Catherine Triplett, Boothe Walsh Law and Mediation*
Charlene Whitney, Community Volunteer♦

♦ Denotes Non-Voting Member
*DAC member, not member of a grant review committee

Staff Support:
Marya Schott, UCS Director of Resource Allocation

2020 ALCOHOL TAX FUND GRANTEES

November, 2019

School Districts and UCS

Blue Valley School District
Superintendent: Dr. Todd White
Contact: Tara Walrod
15020 Metcalf
Overland Park, KS 66223
(913) 239-4006
(913) 239-4153 (fax)
twalrod@bluevalleyk12.org

Olathe Public Schools
Superintendent: John Allison
Contact: Tim Brady
14160 S. Black Bob Rd.
Olathe, KS 66062
(913) 780-7989
(913) 780-8006 (fax)
tbradyec@olatheschools.org

Spring Hill School District
Superintendent: Dr. Wayne Burke
Contact: Clay Frigon
101 East South Street
Spring Hill, KS 66083
(913) 592-7355
(913) 592-2847 (fax)
frigonc@usd230.org

USD 232 De Soto Public Schools
Superintendent: Frank Harwood
Contact: Dr. Joseph Kelly
35200 W. 91st Street
De Soto, KS 66018
(913) 667-6200
(913) 667-6201 (fax)
jkelly@USD232.org

Drug and Alcoholism Council of Johnson County
United Community Services of Johnson County
Exec Director: Julie Brewer
Contact: Marya Schott
12351 W. 96th Terrace, Suite 200
Lenexa, KS 66215
(913) 438-4764
(913) 492-0197 (fax)
maryas@ucsjoco.org

Community-Based Agencies and Departments of County Government

Artists Helping the Homeless, Inc.
Exec Director/Contact: Kar Woo
11412 Knox
Overland Park, KS 66210
(913) 526-1826
(913) 345-2090 (fax)
kato@ahh.org

First Call Alcohol/Drug Prevention & Recovery
Exec Director: Susan Whitmore
Contact: Emily Hage
9091 State Line Rd.
Kansas City, MO 64114
(816) 800-8052
(816) 361-7290 (fax)
emilyh@firstcallkc.org

Cornerstones of Care
Exec Director: Denise Cross
Program Contact: David Irwin
6420 W. 95 St.
Overland Park KS 66212
816-853-2968
(816) 508-3535 (fax)
david.irwin@cornerstonesofcare.org

Finance: Cary Bruce
Cornerstones of Care
300 E. 36th Street
Kansas City, MO 64111
Cary.Bruce@cornerstonesofcare.org
(816) 508-1719

Boys & Girls Club of Greater Kansas City
Exec Director: Dred Scott
Program Contact: Jason Roth
4001 Blue Parkway, Ste. 102
Kansas City, MO 64130
(816) 462-0132
(816) 361-3675 (fax)
jroth@helpkckids.org
Finance Contact: Victoria Bynum
816-462-0141; vbynum@helpkckids.org

Friends of Recovery Association
Exec Director/Contact: Kathleen Wright
6422 Santa Fe Drive, Rm. 105
Overland Park, KS 66202
(913) 722-0367
(913) 722-6325 (fax)
kittythomas04@hotmail.com

Heartland Regional Alcohol & Drug Assessment Center (RADAC)
Exec. Director: Jason Hess
Contact: Sara Jackson
P.O Box 1063
Mission, KS 66222
(913) 789-7152
(913) 789-0954 (fax)
sara@hradac.com

Johnson County Court Services
Administrative Officer: Laura Brewer
Contact: Hillerie Hedberg
588 E. Santa Fe, Ste. 4000
Olathe, KS 66061
(913) 715-7467
(913) 715-7420 (fax)
hillerie.hedberg@jocogov.org

KidsTLC
CEO: Dr. Erin Dugan
Contact: Shannon Wickliffe
480 S. Rogers Rd.
Olathe, KS 66062
(913) 324-3630
(913) 780-3387 (fax)
swickliffe@kidstlc.org

Lorraine's House, Inc.
Contact: Lucy Brown
115 North Cooper St.
Olathe, KS 66061
(913) 780-9600
(913) 273-0720 (fax)
lucyb@avenuestorecovery.net

Mirror, Inc.
President/CEO/Program Contact: Barth Hague
Finance Contact: Carlos Wriedt
130 E. 5th St.
Newton, KS 67114
(316) 283-6743
(316) 283-6830 (fax)
bhague@mirrorinc.org
cwriedt@mirrorinc.org

SAFEHOME, Inc.
Exec Director/Contact: Heidi Wooten
P.O. Box 4563
Overland Park, KS 66204
(913) 375-1515
(913) 432-9302 (fax)
heidi.wooten@safehome-ks.org

The Family Conservancy
Exec Director: Paula Neth (as of 01/01/2020)
Contact: Casey Thomas
444 Minnesota Ave., Ste. 200
Kansas City, KS 66101
(913) 742-4137
(913) 742-4337 (fax)
cthomas@tfckc.org

Johnson County Dept. of Corrections
Director: Robert Sullivan
Voucher Assistance Contact: Brian Seidler
Changing Lives Contact: Karie Mayo
588 E. Santa Fe, Ste. 3000
Olathe, KS 66061
Brian: (913) 715-4503; Karie: 715-4502
(913) 715-4557 (fax)
brian.seidler@jocogov.org
karie.mayo@jocogov.org

Johnson County Mental Health Center
Exec Director: Tim DeWeese
Finance Contact: Beth Barbour
6000 Lamar, Ste. 130
Mission, KS 66202
beth.barbour@jocogov.org
(913) 826-1582
Adolescent Center for Treatment
Adult Detoxification Unit
Adult Dual Diagnosis
Contact: Deborah Stidham
(913) 715-7638
(913) 826-1594 (fax)
deb.stidham@jocogov.org
Prevention Services
Contact: Josh Reese
(913) 715-7880
(913)715-7881 (fax)
josh.reese@jocogov.org

KVC Behavioral HealthCare, Inc.
Exec Director: Dr. Linda Bass, President
Program Contact: Matt Arnet and Farrell Rouse
21344 West 153rd Street
Olathe, KS 66061
Matt: (913) 956-5212; Farrell 322-4943
(913) 621-0052 (fax)
marnet@kvc.org; frouse@kvc.org

Preferred Family Healthcare
Exec Director: Michael Schwend
Program Contact: Nancy Atwater
1009 E. Old Hwy 56
Olathe, KS 66061
(816)474-7677
(816)474-7671 (fax)
natwater@pfh.org
Finance Contact: Cynthia Hannah
900 E. LaHarpe
Kirksville, MO 63501
channah@pfh.org

Return to Agenda

Finance Department

7.M.

Memo

To: Mayor Peggy Dunn and Councilmembers
Scott Lambers, City Administrator

From: Dawn Long, Finance Director

Date: December 2, 2019

Re: 2020 Human Service Fund Recommendation

The City has received the recommended distribution of the Human Service Fund (United Community Services-UCS) of Johnson County. The City has included the amount of $16,500 in the 2020 budget in general operations account 11110.11210.618100. The City has participated in this program for a number of years.

It is requested that the Governing Body take the appropriate action to approve the attached allocation of funds.

Please contact me if you have any questions.

DRAFT

RESOLUTION NO. _____

RESOLUTION APPROVING THE 2020 HUMAN SERVICE FUND RECOMMENDATION FROM UNITED COMMUNITY SERVICES OF JOHNSON COUNTY [UCS] AND THE CITY OF LEAWOOD'S PARTICIPATION FOR AN AMOUNT OF $16,500.00

WHEREAS, the City wishes to approve the 2020 Human Service Fund Recommendation from United Community Services of Johnson County and the City's participation therein, for an amount not to exceed $16,500.00.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That the Governing Body hereby approves the recommendation and participation of the City.

SECTION TWO: This resolution shall become effective upon passage.

PASSED by the Governing Body this 2nd day of December, 2019.

APPROVED by the Mayor this 2nd day of December, 2019.

[SEAL]

_____
Peggy J. Dunn, Mayor

ATTEST:

_____
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

_____
Patricia A. Bennett, City Attorney

United Community Services of Johnson County

Board Members
Kate Allen, President
Patricia A. All, EdD
Brian S. Brown
Jennifer Bruning
Tara S. Eberline
Robin Harrold
Thomas Herzog
Rev. Lee Jost
Roxann Kerr Lindsey
Donna Lauffer
Justin Nichols
Hon. Donald Roberts
Sandra Sanchez
Maury L. Thompson
Kevin Tubbesing
Rebecca Yocham

Council of Advisors
Gary Anderson
Mary Birch
Dick Bond
Pat Colloton
David Cook, PhD
Hon. Peggy Dunn
Hon. Ed Eilert
Jeffrey O. Ellis
SuEllen Fried
Ellen Hanson
Terrie Huntington
Audrey Langworthy
Penny Postoak Ferguson
Jill Quigley
Tom Robinett
Clint Robinson
Carol Sader
Joseph Sopcich, PhD
Brad Stratton
Charlie Sunderland
Stephen Tatum
David Warm

Executive Director
Julie K. Brewer

2020 HUMAN SERVICE FUND RECOMMENDATIONS REPORT

Human service programs are vital to addressing the well-being, safety, and stability of Johnson County residents. United Community Services (UCS) commends city and County government leaders for recognizing the important role of local government in supporting human service programs. Thank you for your support of the **Human Service Fund** in 2020.

Together, Johnson County Government and 15 cities have budgeted $394,776 for the Human Service Fund in 2020. (See appendix A for list of participating jurisdictions.) These contributions directly benefit Johnson County residents who will be served through 15 programs recommended for 2020 Human Service Fund grants.

The Human Service Fund (HSF) offers local governments a cost-efficient, accountable mechanism to support an array of services that help residents of every city and township who are facing difficult circumstances. Funding is awarded to local nonprofit agencies which provide vital programs that meet the needs of Johnson County residents who live with income at or near the federal poverty level. Priority is given to programs that address child care, job training, emergency aid and shelter, child/adult abuse, child welfare, and health care. (See appendix B for all funding priorities.) Agencies recommended for grants demonstrate positive outcomes and are working collaboratively with others in the community. Funding recommendations represent the maximum HSF award for the calendar year, and UCS is not responsible for reductions in grant awards that may occur due to reduction in allocated funds by participating jurisdictions.

Thanks to your support, in 2018 programs receiving Human Service Fund grants served approximately 63,200 Johnson County residents in-need. But these programs benefit more than just the individual and their family; the entire community, including local government, benefits. Without a strong human service infrastructure to address issues such as unemployment, lack of child care, homelessness, child abuse and neglect, domestic violence, and untreated medical conditions, our community will experience higher crime rates and lower tax revenue, a decline in the standard of living, and weakened economic health.

Jurisdictions are asked to accept the funding recommendations by December 27, 2019.

12351 W. 96th Terrace, Ste. 200 • Lenexa, KS 66215
P: 913.438.4764 • F: 913.492.0197 • ucsjoco.org

United Way

2020 Human Service Fund Applicant History and Recommendations

Applicant	2018 Grant	2019 Grant	2020 Recommendation	Program Description
CASA of Johnson & Wyandotte Counties	$40,000	$43,500	$48,000	Court-ordered intervention by trained volunteers for children determined by a judge to be a "Child in Need of Care" due to abuse or neglect, or as high concern for safety and placement.
Catholic Charities of NE Kansas	$70,000	$70,000	$70,000	Emergency assistance and supportive housing, including case management to meet basic needs of low-income families and help them work towards self-sufficiency.
Community Center of Shawnee, Inc.	No request	$5,000	No request	Food pantry transportation; distribution of free food.
Cultivate Kansas City	No request	No request	$0	Nutrition Incentives Program: Matching funds for SNAP participants and for seniors in KS Senior Market Nutrition Program.
El Centro	$20,000	$22,736	$22,800	Safety net services for low-income, under/uninsured individuals and families: economic empowerment (emergency assistance, financial literacy, assistance filing taxes), and access to healthcare (health navigation and health promotion).
FosterAdopt Connect	No request	No request	$5,000	Family Advocacy Program: Peer-to-peer support connecting foster and adoptive families with advocates to navigate and resolve issues related to interaction with child welfare system.
Goodwill of Western Missouri and Eastern Kansas	No request	No request	$15,696	Training and Employment Services: Partner with Cultivate, Inc. to provide skills training, certification instruction, financial education & job placement for clients in Adult Residential Center and Therapeutic Community, and adults on probation upon release from the ARC.
Growing Futures Early Education Center	$9,265	$9,265	$9,000	Scholarships for child care fees for enrolled low-income families during financial hardship; allows parents to maintain full-time education/employment. Crisis assistance for enrolled families who need help with housing costs.
Harvesters	$12,000	$15,000	$15,000	BackSnack and Kids Café program provides a backpack of food for low-income school children to take home over the weekend, and meals in afterschool locations and summer sites.
Health Partnership Clinic	$42,000	$42,000	$45,000	Health and dental care, through a medical home model, for uninsured low-income Johnson County residents.
Hillcrest Ministries of MidAmerica	$6,000	$9,500	$10,000	Transitional housing for homeless youth, single adults and families; case management, budget counseling, and supportive services.
Jo. Co. Interfaith Hospitality Network	$9,000	$9,000	$9,000	Case management for single females and families with children who are homeless. Clients receive shelter, meals, and transportation.
Jewish Family Services	$5,000	No request	No request	Food, Shelter and Employment
Kansas Children's Service League	$19,800	$19,800	$20,280	Home-based education and family support for new parents whose children are at-risk for child abuse and neglect.
KidsTLC	$17,500	$17,500	$18,500	Thriving Families: Crisis counseling, parent education, help for families navigating health care, housing, and community resources.
SAFEHOME	$19,865	$21,000	$21,000	Economic Empowerment Program promotes economic self-reliance for victims of domestic violence who are living in shelter/
Salvation Army Family Lodge (Olathe)	$18,000	$18,000	$20,000	Temporary and transitional housing for families in Johnson County who are homeless, including related services and case management.
Sunflower House	$37,500	$37,500	$42,500	Personal safety and prevention programs for children and youth. Prevention and education programs for child care professionals and caregivers, including mandated reporters.
The Family Conservancy	$10,000	No request	No request	Implementation of "Talk, Read, Play"
Total	$335,930	$339,801	$371,776	The 2019 federal poverty level for a family of three is $21,330.

2020 Human Service Fund Recommendations

CASA of Johnson and Wyandotte Counties

$48,000 Recommendation

Funding is recommended for the Child Advocacy Program, a court-ordered program that serves children from birth to age 18. Most children in the program are those whom a Juvenile Court Judge has determined to be a "Child in Need of Care" due to abuse or neglect by parent or caretaker (commonly placed in foster care). Children may also be referred by a Family Court Judge when child safety and placement are of great concern in a high conflict divorce or separation. In these cases, the judge is determining if the child can reside in a safe placement without having to be placed in state custody (foster care). A trained CASA volunteer advocate regularly meets with the child and focuses on the child's situation (safety, mental health and education needs, etc.). The volunteer also gathers information from the parents, foster parents, social workers, attorneys, and teachers, then with the CASA supervisor, identifies service needs. CASA submits a report to the judge which includes information about the child's statements, behavior, and interaction with parents. Court reports support the judge's critical decisions about where the child should live and what services should be court-ordered.

2020 Results Projected: Children are safe from additional abuse or neglect. Children have a stable adult presence in their lives, and when eligible will complete high school or earn a GED. CASA anticipates serving 440 Johnson County children during 2020.

Outcomes achieved during 2018: During 2018, 384 children were served. The presence of a stable adult is a key factor in building resilience from a history of trauma. Ninety-seven percent of children served by CASA had a stable adult presence in their CASA volunteer during their court involvement. While assigned to a CASA advocate, all of the children served did not have an additional affirmed or substantiated report of abuse to Kansas Department for Children and Families (DCF). Of the CASA-served youth eligible for graduation, 87% graduated.

Catholic Charities of Northeast Kansas

$70,000 Recommendation

Funding is recommended for the Emergency Assistance and Supportive Housing program which operates within two centers in Johnson County. The program provides assistance and strengths-based case management, without regard to religious affiliation, to families living at or below 150% of federal poverty guidelines. Emergency Assistance services include those that meet residents' basic needs such as food, clothing and shelter, as well as financial assistance with prescription medication and medical supplies, utilities, child care, and transportation. The case management delivery model emphasizes practices to achieve self-sufficiency, including asset development/financial literacy, workforce development and job-seeking assistance, life skills, and referrals to other available community resources.

2020 Results Projected: During 2020, the agency anticipates serving 25,000 Johnson County residents with assistance that includes food and/or financial support to maintain housing and utilities. Every client who receives financial assistance will engage in budget coaching and a financial review with their case manager. Eighty percent of clients will attend financial literacy education classes and receive one-on-one coaching according to assessed need and capability.

Outcomes achieved during 2018: During 2018, 27,568 Johnson County residents were served and visits to Catholic Charities for food assistance totaled 46,355. This included assistance with applications for SNAP (Supplemental Nutrition Assistance Program) and food from the agency's pantry. Direct financial assistance enabled 1,068 individuals to maintain safe housing for at least 30 days. 2,439 individuals benefited from utility service assistance which enabled them to sustain utility services for 30 days. All individuals who received direct financial assistance completed a financial assessment with their case manager. Eighty percent of individuals who received financial assistance also attended financial literacy education which included Money Smart, Your Money-Your Goals, and one-on-one budget coaching.

El Centro, Inc.

$22,800
Recommendation

Funding is recommended for the Johnson County Family Services Center located in Olathe where a set of safety-net services are provided to low-income and/or under-/uninsured Johnson County individuals and families. Services promote self-sufficiency, well-being, and personal safety. Services include economic empowerment (emergency assistance, financial literacy classes, assistance filing taxes), access to healthcare (health navigation and promotion) and policy education.

2020 Results Projected: During 2020, El Centro expects to serve 2,500 Johnson County residents at the Olathe office. Results include meeting clients' basic needs (sustain housing and utility services, completion of financial classes), assisting clients with work and income supports (filing taxes, obtaining an Individual Tax Identification Number if needed) and clients leading healthier lives (successful access of community healthcare resources and increased knowledge of chronic disease prevention and healthy consumer behaviors).

Outcomes achieved during 2018: During 2018, 1,630 Johnson County residents were served. Clients' basic needs were met: 233 households received utility assistance and were able to maintain utilities for minimum of 30 days, and 52 households received rent assistance which enabled them to sustain housing for minimum of 30 days. Seventy people were assisted with the process that enabled them to receive an Individual Tax Identification Number and thus file income taxes. Nearly 120 individuals were assisted with applying for the Supplemental Nutrition Assistance Program (SNAP) and received benefits.

FosterAdopt Connect

$5,000
Recommendation

A new HSF applicant, funding is recommended for FosterAdopt Connect's Family Advocacy Program. Through this program peer-to-peer support connects foster and adoptive families with trained advocates (experienced foster parents) who help families navigate and resolve issues related to interaction with the child welfare system. Examples of challenges include delays in reimbursement, problems accessing school-based services, as well as mental health services. The program forms the foundation of the agency which offers multiple programs/services in the Kansas City area. Founded in 1998, the agency operates five resources centers, including one in Lenexa which recently expanded capacity.

2020 Results Projected: During 2020, the agency expects to serve 328 Johnson County residents through this program. Results anticipated include an increase in retention rate of foster and adoptive families, and kinship placements (parents develop and maintain an action plan), increase access to resources and knowledge for families (needs resolved), and a decrease in traumatic moves for children (placements are preserved).

Goodwill of Western MO and Eastern KS

$15,696 Recommendation

This program will be impacted if funds noted as pending are not received in total.

A new HSF applicant, funding is recommended for Goodwill's enhanced Training and Employment program. This program will collaborate with Cultivate, Inc. to provide skills training, certification instruction, financial education, and job placement for individuals in Johnson County Department of Corrections Adult Residential Center (ARC) and Therapeutic Community, as well as adults on probation upon release from the ARC. Founded in 2012, Cultivate, Inc. has two programs that currently work with clients from the ARC. Founded in 1894, Goodwill currently provides the following services in Johnson County: Vocational Rehabilitation, Ticket to Work, Benefits Counseling, and Digital Skills (training and certification). Through the Training and Employment program, new training and case management resources will be provided to clients (most of whom return to Johnson County upon completion of sentence/probation period).

2020 Results Projected: During 2020, Goodwill expects to serve 75 Johnson County residents through this program. Clients will increase their knowledge of essential skills in the workplace and digital skills needed in the workplace. There will be an increase in the number of persons with in-demand workforce credentials, and a reduction in recidivism.

Growing Futures Early Education Center

$9,000 Recommendation

Funding is recommended for Growing Futures' Scholarship Assistance for Full Day Program. Most of the families served by Growing Futures are living at or below federal poverty guidelines. Through the Human Service Fund grant, scholarships (child care assistance) help low-income families experiencing financial hardships who are unable to pay their share of child care fees. Families who meet Head Start income guidelines pay for seven hours of the 10.5 hour-day (7am-5:30pm) at rate of $130/week. Scholarships allow for continuity of early childhood care and education while parents are working or attending school. Emergency assistance is provided to families in need of short-term help, particularly with housing (those in jeopardy of losing Section 8 eligibility because of inability to pay rent on time), and food.

2020 Results Projected: Children demonstrate kindergarten readiness and maintain enrollment in the program even though families face financial hardship. Families attain at least one family goal based upon family determined strengths and needs. During 2020, Growing Futures projects serving 25 Johnson County children with scholarships.

Outcomes achieved during 2018: During 2018, 15 Johnson County residents were served and six families received short term help or fee subsidies which allowed parents to remain working or in school while facing financial challenges. Most of the families received short term help. One family experienced a catastrophic health event (father was diagnosed with brain cancer and was unable to continuing working) and scholarship support enabled their three children to continue in preschool while the mother remained in college to complete her degree. During 2018, one child withdrew due to financial issues.

Harvesters

$15,000 Recommendation

Funding is recommended to support Harvesters BackSnack program which is provided within Johnson County schools, and Kids Café which is provided in after-school locations and summer sites in Johnson County. Through the BackSnack program a backpack filled with food is provided to low-income children who take it home for the weekend. Harvesters' purchases food for the backpacks and links schools to a community partner and transports the food kits to the partner. Community partners clean backpacks, place food kits in backpacks and distribute backpacks to schools every week. School staff identify

children in greatest need of food assistance. Harvesters delivers meals directly to Kids Café sites and provides meals there at no cost to children and youth. Free and reduced lunch school statistics help determine location of Kids Café sites. During the 2020 school year there will be 21 Kids Café sites in Johnson County, and Harvesters will continue to encourage families to transition to the new School Pantry program. The School Pantry program provides BackSnack families the option of receiving food from a School Pantry instead of a weekly BackSnack (in order to feed everyone in the household, not just the student).

2020 Results Projected: In 2020, through the BackSnack program, the agency anticipates serving 1,800 Johnson County children and distributing 55,100 backpacks; and, providing 21,000 meals to children through Kids Café sites. Results include positive effects on children's grades, behavior and health. (The transition of children and families to the new School Pantry program will result in fewer backpacks distributed; children cannot be served by both BackSnack and School Pantry programs. During school-year 2019, weather related school closures resulted in fewer meals being served at Kids Café sites; therefore, results projected for 2020 are more conservative.)

Outcomes achieved during 2018: Harvesters provided 64,431 backpack carriers of food and 33,884 Kids Café meals to Johnson County children. During spring of 2018, Harvesters implemented an expansion of its BackSnack program to offer a blended BackSnack and School Pantry model where food is delivered to schools for distribution to families that need help feeding everyone in their household (not just the student). During 2018, Harvesters provided the blended model at 11 Johnson County schools, and there were 20 Kids Café sites in Johnson County. Harvester's is not able to provide an unduplicated count of children served between the two programs (BackSnack and KidsCafe') but provided an unduplicated count of recipients specific to each program. Together, a minimum of 4,337 unduplicated children were served between the two programs.

Health Partnership Clinic (HPC)

$45,000 Recommendation

Funding is recommended for primary and preventative medical care, which are provided at Health Partnership Clinic's office in Olathe, a pediatric clinic in Shawnee Mission, and a school-based clinic in Merriam. HPC's patients are primarily low income with majority being uninsured (47.4%) or publicly-insured (39.1%). Health Partnership Clinic, Johnson County's largest safety-net clinic and only Federally Qualified Health Center, utilizes a medical home model which emphasizes prevention and health maintenance while providing a broad scope of services including care for patients with chronic diseases. HPC also provides dental and behavioral health services, and works in partnership with homeless shelters, delivering onsite health care services and case management. Specialty care is provided through a network of providers.

2020 Results Projected: Anticipated program results include access to a medical and dental home for low-income and uninsured residents, patients achieve better health outcomes and are satisfied with services they receive, thereby continuing to utilize HPC as their health home. During 2020, HPC anticipates serving 12,255 Johnson County residents through 36,137 patient office visits or encounters.

Outcomes achieved during 2018: During 2018, 10,262 Johnson County residents were served through 35,275 patient office visits and/or clinical encounters. Nearly 93% of

patients surveyed indicated they were either satisfied or very satisfied with overall care they received as a patient (3.5% were neutral). Patients achieved positive health outcomes as indicated by 59% of hypertensive patients who had their blood pressure under control with readings below 140/90, and 66% of diabetic patients who achieved HgA1c (blood glucose) level of 9.0 or below during the last half of the year (compared to 59% before the clinic opened).

Hillcrest Ministries of MidAmerica

$10,000 Recommendation

Funding is recommended for Hillcrest's Transitional Housing – Homeless Youth and Families program. Transitional housing for homeless youth (up to age 24), families (children and adults), and single adults will be provided in seven apartments located in Overland Park. Four apartments are for youth, and three are for families, singles and couples. Hillcrest uses either the HUD or McKinney-Vento education definition of homeless. The majority of clients are at or below federal poverty guidelines. The youth program provides up to 24 months of housing and services, including individual case management and budget counseling, and connection to community services to address immediate and ongoing needs as applicable, such as medical, dental, vision, mental health, substance abuse treatment, employment training, tutoring, and mentoring. Adults and families receive similar services, however, for a shorter period of time (three months).

2020 Results projected: Thirty homeless children/youth and adults will be provided transitional housing and achieve at least one goal from their assessment plan. Homeless youth will work toward achieving an education goal; homeless adults will maintain or improve their employment.

Outcomes achieved during 2018: During 2018, 35 Johnson County residents were served. One-hundred percent of youth and families received an individual assessment of needs including health, employment, education and housing. Four homeless youth worked toward achieving education goals (their work toward those goals continues), and 10 adults improved and maintained employment.

Johnson County Interfaith Hospitality Network (JoCoIHN)

$9,000 Recommendation

JoCoIHN provides shelter, meals, transportation and case management for homeless families and single unaccompanied females. Area congregations provide shelter and meals on a rotating schedule while JoCoIHN staff helps families regain self-sufficiency and independence. Human Service Funds are used to provide strengths-based case management which includes assistance with transportation, referrals to other community resources, assistance with budgeting, money management, and job and housing searches. Services are provided by 3,500 volunteers through partnerships with 40 faith congregations.

2020 Results Projected: During 2020, the agency expects to serve 40 Johnson County residents with 2,500 days of shelter and case management. Clients completing the program will increase their economic resources, and approximately 50 percent will move into homes of their own within four months of entering the network. Volunteers will increase their awareness of human service needs in Johnson County.

Outcomes achieved during 2018: During 2018, 60 Johnson County residents were served. Of those completing the program, 70% reported increasing their income by 25% or more while in the program, and 38% moved into homes of their own within three months of

entering the network. Residents received 3,264 cumulative days of shelter and strength-based case management.

Kansas Children's Service League (KCSL)

$20,280 Recommendation

Funding is recommended for Healthy Families Johnson County, a child abuse prevention program which provides intensive home-based education and family support services to parents who are experiencing extreme stress and are "at-risk" for abuse and neglect. Eligibility is based upon risk factors, not income, however, most of the families are low-income. Participants receive routine at-home visits, case management, referrals to community resources and services, child development and parent education, and linkage to health care services. Parent engagement includes Parent Cafés, parent support groups, and a parent advisory group. Funding is also recommended for the $480 annual cost of webhosting the Johnson County Early Learning Collaborative, a collaborative of organizations (including KCSL) which serve young children. The website is used to connect caregivers and providers with programs that serve children, and as link to My Resource Connection when other services are needed.

2020 Results Projected: During 2020, 250 Johnson County individuals are expected to be served. Anticipated results are that families do not have any substantiated child abuse and neglect; and, children have health insurance and are current on immunizations, and have a developmental screen in the last six months (or are already receiving services for developmental delays).

Outcomes achieved during 2018: During 2018, 164 Johnson County residents were served. All of the families served remained free from substantiated abuse and neglect while in the program. By the end of the year, 87% of children in the program had health insurance and 97% had a developmental screening.

KidsTLC

$18,500 Recommendation

Funding is recommended for KidsTLC Thriving Families program which offers resource referral, parent support groups, and health care navigation to families who struggle with behavioral and mental health issues with their children. The program serves families in the community and families who have children in one of KidsTLC's programs. Eligibility is not based upon income, however, most of the families are low-income (58% of KidsTLC's clients are living below 200% of the Federal Poverty Level). The program serves as the navigation arm for the agency, helping families find mental health/health care, housing and community resources/support. It also provides education and support to Spanish-speaking families. The program is a health navigation resource for schools and participates in Olathe and Shawnee Mission School Districts' IMPACT Olathe and Project Home programs which serve youth and families who are at-risk for homelessness. The goal of Thriving Families is to educate families about health issues, trauma, and raising healthy children; and, to provide health navigation resources so parents can raise healthy children.

2020 Results Projected: During 2020, the organization estimates serving 300 Johnson County residents through this program. Program results include that people's life sustaining basic needs are met, clients experience increased access to services, barriers to services are reduced, and clients express increased awareness of resources.

Outcomes achieved during 2018: Through crisis intervention, housing support, and health navigation, the Thriving Families program served 206 individuals, including 12 unaccompanied youth and 53 families. KidsTLC helped permanently house 10 youth and 30

families which included providing rent/utility assistance, as well as referral to shelter and transitional living. KidsTLC referred 53 clients to rental/utility assistance, shelter, food/clothing, postnatal, legal services, employment services, and mental health services. In addition, at least 15 adults were referred to KidsTLC's mental health programming to receive services for their child. Program staff made 63 face-to-face contacts and handled 140 crisis intervention services/crisis calls.

Safehome

$21,000 Recommendation

Safehome provides shelter and other assistance to survivors of domestic violence. Funding is recommended to support Safehome's Economic Empowerment Program. Through education, support, and referrals, this program helps clients become employed and self-sufficient. All shelter clients take an assessment and are recommended to one of three tracks: budget, job seeker or job training. Basic and advanced financial literacy classes are offered in English and Spanish. Specialized workshops are tailored to clients' needs. Funds are provided for clients to attend GED and ESL classes off-site.

2020 Results Projected: Program participants complete a budget and career assessment inventory, enroll in job training or education programs, and/or have job interviews and secure employment. The agency projects this program will serve 150 Johnson County residents during 2020. (Fewer residents are projected to be served in 2020 than in 2018 because Safehome has prioritized serving solely clients who live in their shelter, whereas in 2018 clients living in the community were also served by this program.)

Outcomes achieved during 2018: During 2018, 190 Johnson County residents were served. After five weeks of participation in the Job Search track, all participants completed a career assessment inventory, and after 10 weeks, 86% had a least two job interviews, and 100% secured a new or better job. After five weeks in the Budgeting track, all participants set budgeting goals, and 15% made plans to address credit problems; after 10 weeks, 80% of participants set up a realistic household budget.

Salvation Army Olathe

$20,000 Recommendation

Funding is recommended to assist low and very-low income homeless families in Johnson County with food and shelter at the Johnson County Family Lodge in Olathe. In most cases, the Lodge provides up to 90 days of shelter (temporary housing – maximum stay of 180 days). Residents meet weekly with a case manager who utilizes the strengths-based case management model. Classes and/or skill building opportunities include parenting, financial literacy, maintaining employment, housing searches, daily living/life skills, developing a support system, and navigating mainstream resources.

2020 Results Projected: In addition to providing safe shelter, results include families increasing their skills or income, applying for mainstream services (SNAP, TANF, Medicaid, etc.) and moving into transitional or permanent housing. Another result is children begin or continue to receive daycare services. The Family Lodge anticipates serving 150 Johnson County residents during 2020.

Outcomes achieved during 2018: The Family Lodge provided 32,926 units of service which it defines as "one bed night and/or one meal provided" to 135 Johnson County residents. Ninety-three percent of families who moved out of the lodge moved into transitional or permanent housing. All eligible families applied for mainstream services (medical assistance and SNAP) or completed renewal applications. Ninety-seven percent of

participants who successfully completed the program increased their skills or income (37 of 38). Of those, 23 families increased parenting skills, 37 families developed a working budget, four families began secondary educational programming and one parent completed her LPN (Licensed Practical Nurse) training.

Sunflower House

$42,500 Recommendation

Funding is recommended to support the Personal Safety Education Program, a child abuse prevention education program. The program includes: 1) *Happy Bear*, an interactive drama in Spanish and English for children ages four to seven enrolled in public and private early childhood centers and elementary schools; 2) *Think First and Stay Safe,* a curriculum for grades PreK-5 that reinforces personal and digital boundaries and emphasizes that bullying and sexual abuse are against the law; 3) *E-Safety*, provides middle school students with information about how to protect themselves from online predators, and includes safety topics such as sexting, bullying, child exploitation, and social networking; 4) *Keeping Kids Safe Online*, a workshop for parents and caregivers provided in partnership with the FBI Cyber Crimes Unit; 5) *Stewards of Children*, a child sexual abuse prevention and education training for adults; 6) *Mandated Reporter Training* which teaches attendees to recognize signs of sexual abuse, correct procedures/laws for reporting, and how to handle a child's disclosure; and, 7) *Child Protection Project*, a presentation designed to raise the awareness of child sexual abuse among parents and caregivers, and give them tools needed to be proactive in protecting children.

2020 Results Projected: Age-appropriate person safety/abuse education will be provided to children; adults will be educated on child abuse indicators and reporting abuse; youth and adults will increase their knowledge of online crimes against children, including online safety steps and proper reporting. The agency anticipates reaching 19,000 Johnson County residents during 2020.

Outcomes achieved during 2018: During 2018, 17,470 Johnson County residents were served. In post-program surveys, 97% of children indicated they would report unwanted contact, including physical touches and electronic communications. All adults, including those within the special needs community, who were educated on child abuse indicators and reporting abuse, indicated they gained new information.

Not Recommended for Funding

Cultivate Kansas City – Nutrition Incentives Program

Cultivate Kansas City, a new HSF applicant, requested $10,000 for its Nutrition Incentives Program which helps low-income households access healthy fruits and vegetables. The program provides dollar-for-dollar match to Supplemental Nutrition Assistance Program (SNAP) participants and a $30 match to low-income seniors receiving the Kansas Senior Farmers Market Nutrition Program. The program helps participants save money and eat healthier while supporting farmers and farmers markets.

United Community Services Human Service Fund Grant Review Committee did not recommend funding from the 2020 HSF for Cultivate Kansas City. UCS acknowledges the value of this program to residents and farmers. However, with limited funding, the grant review committee focused on recommending allocations for programs that are more actively engaged in residents' lives and have stronger alignment with funding priorities.

APPENDIX A

2020 HUMAN SERVICE FUND PARTICIPATING JURISDICTIONS

JURISDICTION	CONTRIBUTION
Johnson County	$141,775
De Soto	$2,380*
Edgerton	$2,000
Gardner	$6,000
Leawood	$16,500
Lenexa	$20,350
Merriam	$8,300
Mission	$8,300
Olathe	$60,000
Overland Park	$86,200
Prairie Village	$8,300
Roeland Park	$4,771
Shawnee	$26,200
Spring Hill	$2,000
Westwood	$1,500
Westwood Hills	$200
Total from County Government & Cities	**$394,776**
Interest	$3,000
Subtotal	$397,776
UCS Administration	$26,000
Total Available to Allocate	**$371,776**

**pending*

2020 HUMAN SERVICE FUND GRANT REVIEW COMMITTEE

UCS Board Members

- Tara S. Eberline *Committee Chair*, Foulston Siefkin, LLP
- Robin Harrold, AdventHealth
- Kevin Tubbesing, The Land Source

UCS Council of Advisors

- Hon. Stephen Tatum, 10th Judicial District Court

Community Members

- Janet Barrow, WaterOne
- Nicolette Loutsch, Kiewit Engineering, Inc.

Staff support: Marya Schott, UCS Director of Resource Allocation

APPENDIX B

2020 HUMAN SERVICE FUND GUIDELINES

The Human Service Fund is a competitive process that awards grants to nonprofit organizations for operating health and human service programs that promote self-sufficiency, well-being and/or personal safety of Johnson County residents who live with income at or near the federal poverty level. Funded programs provide pathways and opportunities for building a healthy community where every resident is empowered to reach their full potential. Components of the safety net investment that are supported by the HSF are: 1) basic needs, 2) work and income supports, and 3) health, wellness and personal safety.

FUNDING PRIORITIES 2020

Health and human service programs funded by the HSF must promote self-sufficiency, well-being and/or personal safety of Johnson County residents and fit within safety net investment components of basic needs, work and income supports, or health, wellness and personal safety. Funded programs must offer county-wide services or fill a gap which results in county-wide benefit and offer equal access to all clients and prospective clients who could benefit from the program.

Programs funded by the HSF must deliver measurable outcomes which benefit county residents, and in the long-term, benefit local governments by avoiding, deferring, or preventing costs that otherwise might be incurred by local government.

Priority is given to programs that:

- address child care and early childhood development, job training, emergency aid and shelter, child/adult abuse, child welfare, and health care.
- serve individuals and/or families with income below or near the federal poverty level.
- demonstrate innovation and/or collaboration in program delivery.
- are consistent with an evidence-based program, best practices or promising practices, or replicate a successful model.

ELIGIBILITY

- Applicants must deliver direct services to Johnson County residents, be recognized by the IRS under section §501(c)(3), provide health and human services programming as their primary mission, and be in good standing in Kansas or Missouri as a nonprofit corporation, i.e. may not be an entity of city or county government.
- Agency must provide most recent IRS form 990 and an independent certified audit of the previous year's financial records; or, if total agency revenues were less than $250,000, an independent review of financial statements prepared by a Certified Public Accountant. The audit or review must have been completed within nine (9) months of the close of the fiscal year. Upon request, the agency may need to provide additional financial information.
- The applicant complies with Agency Standards.
- Applicant affirms compliance with any applicable nondiscrimination ordinances and/or policies of the municipalities that provide resources to the Human Service Fund.
- Funded program must:
    - promote self-sufficiency, well-being and/or personal safety of Johnson County residents and fit within safety net investment components of basic needs, work and income supports, or health.

- primarily serve Johnson County, Kansas residents who live with income at or near federal poverty level. However, programs that do not meet this criterion may still be eligible if the program addresses child/adult abuse, and/or leads to the prevention of poverty, and primarily serves Johnson County residents.
- clearly define and measure outcomes for participants.
- benefit local governments by avoiding, deferring, or preventing costs that otherwise might be incurred by local government.
- offer county-wide services or fill a gap which results in county-wide benefit.
- offer equal access to all clients and prospective clients who could benefit from the program.

- Only one HSF application may be submitted by an agency. Applications will not be accepted for both the HSF and Alcohol Tax Fund (ATF, managed by Drug and Alcoholism Council, a program of UCS) for the same program during the same funding cycle. However, applications may be submitted for both funds by the same agency or department for discrete programs during the same funding cycle. Criteria of discrete programs include, but are not limited to, programs for which expenses are recorded separately for purposes of functional accounting, programs that, if serving a population targeted by another program, serve a distinct need of that population, and/or employ distinct strategies and projected outcomes.
- Applications for substance abuse programs are not accepted and should be directed to the ATF.

Return to Agenda

7.N.

Memorandum

To: Chris Claxton, CPRP- Director of Parks & Recreation

From: Ryan Eckroat, General Manager-Troon Golf & Ironhorse Golf Club

Date: December 2, 2019

Re: 2020 Ironhorse GC & Vista 154 Fees (Proposed)

Ironhorse Golf Club

Resident Rates - $1 increase for weekday (was $49, proposed $50) and weekend (was $59, proposed $60) fees. These fees were not increased with last year's daily fee changes.

Ironhorse Golf Association – The IGA Tournament Fee was raised from $400 to $420 in 2019, however the change was not noted in the Final Fees Guide. We recommend maintaining the current IGA Tournament Fee at $420 for all non-passholders and $200 for passholders. Secondly, for IGA, please note that the Twilight fee is $35 Monday – Thursday and $42 Friday – Sunday, both after 2pm. Lastly, please update the merchandise discount from 10% to 15% for non-sale soft goods apparel (hard goods and accessories remain excluded).

Leagues – Note of clarification; the fee of $30 is a weekly fee not for the entire length of the league.

In 2019, we reached 106 total annual passholders across all categories. We recommend maintaining the intended maximum of 100 total passholders and therefore propose the following rate changes.

- **Triple Crown Pass Holder (New)**
  Old Rate = $3,199
  New Rate = $3,299

- **Triple Crown Pass Holder (Renewal)**
  Old Rate = $2,949
  New Rate = $3,049

- **Triple Crown Resident Pass Holder**
  Old Rate = $2,799
  New Rate = $2,899

- **Triple Crown Senior Resident Pass Holder**
  Old Rate = $1,749
  New Rate = $1,849

- **Triple Crown Senior Pass Holder**
  Old Rate = $2,049
  New Rate = $2,149

- **Intermediate Triple Crown Pass Holder**
  Old Rate = $2,149
  New Rate = $2,249

Meeting Date: December 2, 2019

City of Leawood

Memo

To: Mayor Dunn and City Council Members
From: Patricia Bennett
Date: November 20, 2019
Re: Fee Resolution Revisions to Court and Small Cell fees

Mayor Dunn and Members of the Council,

This memo addresses two proposed changes to the fee resolution.

Court

The first is to change the Motion to Set Aside fee to $100.00. This fee covers the cost of staff time involved to set aside a previous plea. Often, a motion to set aside a plea is made after a defendant realizes that paying the fine for a traffic matter may have impacted his or her insurance rates, when they were otherwise eligible for an amendment of the charge. The process can be rather time consuming for the clerks to research the original charge, to notify the State to recall the conviction, and process the amendment. We recommend approval of this revision.

Small Cell

The second proposed change is a little more complicated. As you may remember, the FCC issued an order purporting to limit the amount cities may charge for attachment and other small cell access fees. The "safe harbor" amount is $270.00 per year. Alternatively, the City must establish the actual amount it costs to review and implement these small cells. There is a question as to whether the FCC has the authority to issue this order, and other cities have challenged this order, but there has not yet been a final ruling.

In our existing agreements with Extenet, Mobilitie and Verizon, the City has charged $45 per month [$540 per year] plus franchise fees of $25 per year. Under the FCC order, that amount would have to be lowered to $270 per year. In light of the uncertainty in this area, we recommend that the amounts be set forth in the fee resolution rather than in future attachment agreements between the City and other providers. The resolution sets forth a basic fee of $25 per year for attachment to an existing utility pole.

The fee resolution includes an attachment fee of $565 [covering both the $540 per year plus the annual $25 fee]. An identical fee will be charged if a small cell provider installs its own pole. The note further clarifies that a provider may choose to pay the "safe harbor" amount of $270 if the provider agrees to pay any back payments should the FCC order be overturned.

The resolution also provides for an unauthorized attachment fee of three times the amount of the annual fee. This would apply if a provider installs an attachment without the City's knowledge and approval.

Please let me know if you have any questions.

MEETING DATE: 12-02-2019

Memorandum

To: Chris Claxton, CPRP- Director of Parks & Recreation

From: Kim Curran, CPRP-Superintendent of Recreation

Date: 10/21/2019

Re: 2020 Parks and Recreation Fees (Proposed)

Below are the proposed changes for 2020:

Recreation Division

- **Sukkah** – The Sukkah is being removed from the Fee Schedule due to being damaged beyond repair in the 2017 flood. We are not planning to replace this item in the near future.
- **Cabin Rental Fees** – The proposal is to increase all rental categories by $5. The Leawood Civic Group - *from $120 to $125*; the Resident and Non-Leawood Civic rate - *from $130 to $135;* the Non-Resident rate - *from $160 to $165;* and the Business rate - *from $200 to $205.* The cabin fees were previously increased by $5 in 2016. This fee increase will help cover increasing staff wages, routine repair, and replacement of furnishings.
- **2-Day Rental Package for the Lodge at Ironwoods** – ***NEW*** This proposal is to offer a 2-day rental package for groups who want to use the Lodge for two consecutive days, up to 10 hours per day. This package offers a $250 discount off the hourly rental rate. The proposed rates are:

	Resident	Non-Resident	Business	Leawood Civic	Non-Leawood Civic
Friday / Saturday	$ 5,550.00	$ 6,550.00	$ 6,750.00	$ 5,350.00	$ 5,550.00
Thursday / Friday	$ 4,600.00	$ 5,500.00	$ 5,750.00	$ 4,400.00	$ 4,600.00
Saturday / Sunday	$ 4,750.00	$ 5,800.00	$ 6,050.00	$ 4,400.00	$ 4,750.00
Off Season	$ 3,950.00	$ 5,050.00	$ 5,350.00	$ 3,450.00	$ 3,950.00

MEETING DATE: 12-02-2019

Community Development

Memo

To: Mayor Dunn and Members of the Council

From: Travis Torrez, MCP, Building Official

CC: Scott Lambers, Richard Coleman

Date: October 9, 2019

Re: **Codes Administration – 2020 Fee Schedule Recommendation**

Update the Building Valuation Data (BVD) Table to match 2019 standards (Tables attached).

The BVD Table is the current foundation for establishing the value of construction projects in Leawood. The BVD Table provides the average construction costs per square foot for each type of occupancy and type of construction. Every 6 months the International Code Council updates this table to reflect the most current average costs of construction nationwide.

Currently Leawood is utilizing the BVD Table from August of 2015. We recommend adopting the updated standard released in February of 2019. The City of Lenexa has a similar method to establish project valuations, and they update the BVD Table automatically on an annual basis by ordinance. Overland Park, Olathe, Shawnee, and other local jurisdictions do not utilize similar fee structures.

The BVD Table represents the average costs of construction, and is only utilized per ordinance when the submitted valuation is less than average. The average increase between the 2015 BVD Table and the 2019 BVD Table is 8.2%.

Current TABLE

BUILDING VALUATION DATA

SQUARE FOOT CONSTRUCTION COSTS [a,b,c,d,e,f]										
	GROUP	I-A	I-B	II-A	II-B	III-A	III-B	IV	V-A	V-B
A-1	Assembly, theaters, with stage	229.03	221.51	216.10	207.06	194.68	189.07	200.10	177.95	171.21
A-1	Assembly, theaters, without stage	209.87	202.35	196.94	187.90	175.62	170.01	180.94	158.89	152.15
A-2	Assembly, nightclubs	177.89	172.85	168.07	161.49	151.98	147.78	155.80	137.68	132.99
A-2	Assembly, restaurants, bars, banquet halls	176.89	171.85	166.07	160.49	149.98	146.78	154.80	135.68	131.99
A-3	Assembly, churches	211.95	204.43	199.02	189.98	177.95	172.34	183.02	161.22	154.48
A-3	Assembly, general, community halls, libraries, museums	176.88	169.36	162.95	154.91	141.73	137.12	147.95	125.00	119.26
A-4	Assembly, arenas	208.87	201.35	194.94	186.90	173.62	169.01	179.94	156.89	151.15
B	Business	182.89	176.17	170.32	161.88	147.55	142.00	155.49	129.49	123.76
E	Educational	192.29	185.47	180.15	172.12	160.72	152.55	166.18	140.46	136.18
F-1	Factory and industrial, moderate hazard	108.98	103.99	97.83	94.17	84.37	80.56	90.16	69.50	65.44
F-2	Factory and industrial, low hazard	107.98	102.99	97.83	93.17	84.37	79.56	89.16	69.50	64.44
H-1	High Hazard, explosives	102.01	97.02	91.86	87.20	78.60	73.79	83.19	63.73	NP
H-234	High Hazard	102.01	97.02	91.86	87.20	78.60	73.79	83.19	63.73	58.67
H-5	HPM	182.89	176.17	170.32	161.88	147.55	142.00	155.49	129.49	123.76
I-1	Institutional, supervised environment	182.53	175.88	170.97	162.73	150.55	146.48	162.73	135.02	130.72
I-2	Institutional, hospitals	308.50	301.79	295.93	287.50	272.14	NP	281.10	254.09	NP
I-2	Institutional, nursing homes	213.56	206.85	200.99	192.56	179.22	NP	186.16	161.17	NP
I-3	Institutional, restrained	208.37	201.66	195.80	187.37	174.54	167.98	180.97	156.48	148.74
I-4	Institutional, day care facilities	182.53	175.88	170.97	162.73	150.55	146.48	162.73	135.02	130.72
M	Mercantile	132.61	127.57	121.79	116.21	106.35	103.15	110.52	92.05	88.36
R-1	Residential, hotels	184.11	177.46	172.55	164.31	152.38	148.31	164.31	136.85	132.55
R-2	Residential, multiple family	154.38	147.73	142.82	134.58	123.25	119.18	134.58	107.72	103.42
R-3	Residential, one- and two-family	143.93	139.97	136.51	132.83	127.95	124.61	130.57	119.73	112.65
R-4	Residential, care/assisted living facilities	182.53	175.88	170.97	162.73	150.55	146.48	162.73	135.02	130.72
S-1	Storage, moderate hazard	101.01	96.02	89.86	86.20	76.60	72.79	82.19	61.73	57.67
S-2	Storage, low hazard	100.01	95.02	89.86	85.20	76.60	71.79	81.19	61.73	56.67
U	Utility, miscellaneous	77.82	73.48	69.04	65.52	59.23	55.31	62.58	46.83	44.63

a. Private Garages use Utility, miscellaneous
b. Unfinished basements (all use group) = $15.00 per square foot
c. Finished basements (R-3) = $20.00 per square foot
d. For shell only buildings, deduct 40 percent
e. For tenant finish, deduct 50 percent
f. NP = not permitted

PROPOSED TABLE

BUILDING VALUATION DATA

SQUARE FOOT CONSTRUCTION COSTS [a,b,c,d,e,f]										
	GROUP	I-A	I-B	II-A	II-B	III-A	III-B	IV	V-A	V-B
A-1	Assembly, theaters, with stage	246.61	238.50	232.82	223.18	209.86	203.80	216.12	191.69	184.50
A-1	Assembly, theaters, without stage	225.65	217.54	211.85	202.22	189.15	183.09	195.16	170.98	163.79
A-2	Assembly, nightclubs	191.96	186.56	182.12	174.70	164.94	160.39	168.64	149.29	144.33
A-2	Assembly, restaurants, bars, banquet halls	190.96	185.56	180.12	173.70	162.94	159.39	167.64	147.29	143.33
A-3	Assembly, churches	226.69	218.58	212.89	203.26	191.60	185.54	196.20	173.43	166.24
A-3	Assembly, general, community halls, libraries, museums	190.63	182.52	175.84	167.20	153.09	148.07	160.14	134.97	128.78
A-4	Assembly, arenas	224.65	216.54	209.85	201.22	187.15	182.09	194.16	168.98	162.79
B	Business	197.81	190.62	184.70	175.70	160.65	154.63	168.95	141.15	134.99
E	Educational	209.43	202.23	196.97	188.01	175.28	166.43	181.55	153.08	148.70
F-1	Factory and industrial, moderate hazard	117.60	112.19	105.97	101.84	91.54	87.26	97.61	75.29	70.95
F-2	Factory and industrial, low hazard	116.60	111.19	105.97	100.84	91.54	86.26	96.61	75.29	69.95
H-1	High Hazard, explosives	109.99	104.58	99.35	94.22	85.14	79.87	89.99	68.89	NP
H-234	High Hazard	109.99	104.58	99.35	94.22	85.14	79.87	89.99	68.89	63.56
H-5	HPM	197.81	190.62	184.70	175.70	160.65	154.63	168.95	141.15	134.99
I-1	Institutional, supervised environment	197.83	191.05	185.12	177.91	163.28	158.81	178.06	146.98	142.33
I-2	Institutional, hospitals	330.92	323.73	317.81	308.81	292.72	NP	302.06	273.22	NP
I-2	Institutional, nursing homes	229.68	222.49	216.58	207.57	193.53	NP	200.83	174.02	NP
I-3	Institutional, restrained	224.86	217.67	211.75	202.75	188.96	181.94	196.00	169.45	161.29
I-4	Institutional, day care facilities	197.83	191.05	185.12	177.91	163.28	158.81	178.06	146.98	142.33
M	Mercantile	142.95	137.54	132.11	125.68	115.38	111.83	119.62	99.73	95.77
R-1	Residential, hotels	199.70	192.92	186.99	179.78	164.90	160.43	179.93	148.60	143.96
R-2	Residential, multiple family	167.27	160.49	154.56	147.35	133.71	129.23	147.50	117.40	112.76
R-3	Residential, one- and two-family	155.84	151.61	147.83	144.09	138.94	135.27	141.72	130.04	122.46
R-4	Residential, care/assisted living facilities	197.83	191.05	185.12	177.91	163.28	158.81	178.06	146.98	142.33
S-1	Storage, moderate hazard	108.99	103.58	97.35	93.22	83.14	78.87	88.99	66.89	62.56
S-2	Storage, low hazard	107.99	102.58	97.35	92.22	83.14	77.87	87.99	66.89	61.56
U	Utility, miscellaneous	85.30	80.55	75.51	71.75	64.72	60.49	68.56	51.18	48.73

a. Private Garages use Utility, miscellaneous
b. Unfinished basements (all use group) = $15.00 per square foot
c. Finished basements (R-3) = $20.00 per square foot
d. For shell only buildings, deduct 40 percent
e. For tenant finish, deduct 50 percent
f. NP = not permitted

MEETING DATE: 12-02-2019

MEMORANDUM

Date: November 26, 2019

To: Mayor Dunn and City Council Members

From: David Ley, PE
Director of Public Works

Re: Fee Resolution Revisions to R/W Permits and Cost to Develop Arterial Streets

Public Works is proposing to change the fees for R/W Permits. The current fee schedule requires a $75 Permit for any work within the R/W. Utilities installing a fiber line along a one mile corridor or installing new infrastructure within a neighborhood pay $75 for the R/W Permit. A resident who is replacing a driveway would pay the same amount of $75 for their R/W Permit.

Staff feels this is not fair to the R/W Users because a company doing work along a corridor or within a neighborhood creates a lot more inspection time during construction and follow up for restoration as compared with a resident who is removing and replacing a driveway or planting a tree. The average inspection time for a driveway or tree planting R/W Permit is approximately 15 minutes excluding travel time while a utility doing work along a corridor will take several hours of staff time for review and follow up.

The proposed Fee Schedule for R/W Permits would be charged by the number of tracts the R/W user is adjacent to and then multiplying that number by $40. For instance a utility company installing one mile of fiber line within the R/W may pass 18 tracts so their permit fee will now be $720. A resident replacing a driveway will have a $40 permit fee. The proposed changes to the R/W Permit fee schedule is similar to how Lenexa, Overland Park & Shawnee charge for R/W Permits.

PW updated the Cost to Develop Arterial Streets based on current construction projects.

PLANNING & DEVELOPMENT

	SUBDIVISION REGULATION PROCEDURES	
Planning	Preliminary Plat Submission	$800.00 minimum + $2.00 per lot/tract
	Final Plat Submission	$400.00 minimum + $2.00 per lot/tract
	Cost to Develop Arterial Streets	
Planning	When a designated arterial street abuts the property owner's land, the property owner shall pay at least 50% of the cost to develop said street to the standards prescribed for a major collector to pay for the future improvement of the street or to reimburse the City for its costs for a street which has already been improved to major collector standards, unless the property owner has paid the 135th Street Corridor Impact Fee for the property. The cost to construct a major collector shall be determined at the time an existing collector was constructed or, for future construction is established at $~~622~~783..00 per foot. Fee shall not be applicable for a single residential lot split if lot owner has dedicated any required right-of-way for street improvement and dedication approved by Governing Body.	~~$622.00~~ $783.00 per foot. Fee shall be collected at time of platting.
	SPECIAL USE PERMITS [SUP]	Fee
Planning	Tract Size 0 – 5 acres	$300.00 each
	Tract size 5.1 – 10 acres	$400.00 each
	Tract size 10.1 + acres	$500.00 each
	Temporary Use Permit	$50.00 each
	Seasonal Sales	$50.00 @ application

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PUBLIC WORKS

RIGHT-OF-WAY [ROW] MANAGEMENT FEES

Department	Description	Fee
Public Works	Right-of-way [ROW] Permits are charged per parcel impacted. This includes sidewalks, driveway approaches, trees and irrigation installation or removal, and installation of any structure or excavation within the right-of-way. Utility work along multiple parcels are charged for each parcel that their work is adjacent. Utility work within new developments with public infrastructure not yet accepted by the City are charged for one permit per phase of development.	$4075.00 / Address
	ROW Permit Violation per property-Any work started or completed within ROW, without inspection or ROW Permit	$15080.00 Double the original permit.
	Traffic Control per staging area – all road closures, overnight lane closures, and daily lane closures.	$40.00 / Traffic Control Plan
	Permit Renewals – permits may be renewed after expiration of the original permit. There is no renewal fee for landscape restoration.	50% of original permit (minimum $40.00)
	ROW Re-Inspection Fee per property- each re-inspection after the second inspection. The first and second inspection is/are included with the original permit.	$40.00 / Address

Department	Description	Fee
	Sidewalks – Delete this section	
Public Works	Residential Interior Lot [one & two family]	$75.00 each
	Residential Corner Lot [one & 2 family]	$75.00 each
	Commercial Lot	$75.00 each
	Any work started or completed within ROW without inspection or ROW Permit	$150.00 each

Department	Description	Fee
	Drive Approaches – Delete this section	
Public Works	Residential	$75.00 each
	Commercial	$75.00 each
	Any work started or completed within ROW without inspection or ROW Permit	$150.00 each

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Department	Description	Fee
	Streets	
Public Works	Use and excavation of public ROW involving installation and/or repair of driveway, storm sewer, telephone, teleeable, sidewalk, electricity, water, gas, ADA ramp, irrigation lines, street lights or streets	$75.00
	Maintenance Bond [for public improvement]	100% of construction cost for 2 years
	Maintenance Bond [if required in the ROW under ROW permit	$5,000 individual permit or $50,000 annually
	Open cut in pavement permit	See *Street Excavation Costs*
	Street name signs material and installation Signs within the right-of-way on new posts. Often includes multiple signs on one post.	$150.00 per intersection $200 / post
	Signs within the right-of-way on existing posts or poles.	$100 / sign
	All other miscellaneous street signs Signs within the right-of-way that are custom (must meet the MUTCD)	100% of material & installation
	Street / Utility / Vacation	$200.00 each
	Vacations that are a part of a Plat or Re-plat	No Charge

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PUBLIC WORKS ACTIVITIES

*** This is not a service. Back charge work will be done only with the approval of the City Engineer. Cost is for workers and/or equipment. There will be a two-hour minimum charge. Transportation to the job site will be charged at the same rate.**

Department	Description	Fees
	*Back Charge Recovery Costs – Mud Ordinance	
	Activities	
Public Works	Truck w/driver	$100.00 per hour
	Dump Truck w/driver	$100.00 per hour
	Sweeper w/operator	$120.00 per hour
	Jet rodder w/operator	$120.00 per hour
	Back hoe w/operator	$120.00 per hour
	Bobcat, pick-up, trailer & hand tools w/operator	$120.00 per hour
	Loader w/operator	$120.00 per hour
	Additional Labor	
Public Works	Maintenance Worker I	$30.00 per hour

	Maintenance Worker II	$35.00 per hour
	Crew Leader	$45.00 per hour
	Supervisor	$55.00 per hour
	Construction Inspector	$55.00 per hour
	Heavy Equipment Operator	$40.00 per hour

BLASTING		
Department	Description	Fee
Public Works	Blasting Application	$300.00 each
	Re-issuance of blasting permit	$100.00 each

INSPECTION		
Department	Description	Fee
Public Works	Review & inspection of public improvement by private developers	5% of total construction cost for each type of permit issued
	Final Site Review of post construction stormwater BMP's following receipt of consultant certification.~~Inspection for site review of swales and BMP's~~	~~$100.00 per inspection~~ $40.00 / site visit
	ROW Re-Inspection Fee per property- each re-inspection after the second inspection. The first and second inspection is/are included with the original permit. ~~[1st and 2nd Inspections are paid in ROW Permit. If after 2nd Inspection fails, a re-inspection fee will be charged for each addt'l inspection of failed item~~	~~$30.00~~ $40.00 / Address

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STREET EXCAVATION Costs

Cost per Square Yard for Streets, Overlays and Sealcoats
X Depreciation Rate X Area of Influence (1)

DEPRECIATION RATES

Street (2)				Overlays		Cost Per Square Yard (3)	
Age	Rate	Age	Rate	Age	Rate	Type	Cost
						Asphalt St. Reconst.	~~$78.00~~ $87.00/SY

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Department	Description	Fee
Public Works	Right-Of-Way (ROW) Permits are charged per parcel impacted. This includes sidewalks, driveway approaches, tree and irrigation installation or removal, and installation of any structure or excavation within the right-of-way. Utility work along multiple parcels are charged for each parcel that their work is adjacent. Utility work within new developments with public infrastructure not yet accepted by the City are charged for one permit per phase of development.	$40.00 / Address
	ROW Permit Violation per property - any work started or completed within ROW without inspection or ROW Permit.	Double the original permit
	Traffic Control per staging area - all road closures, overnight lane closures, and daily lane closures.	$40.00 / Traffic Control Plan
	Permit Renewals - permits may be renewed after expiration of the original permit. There is no renewal fee for landscape restoration.	50% of original permit (minimum $40.00)
	ROW Permit Re-inspection Fee per property - each re-inspection after the second inspection. The first and second inspection is included with the original permit.	$40.00 / Address
	Signs within the right-of-way on new posts. Often includes multiple signs on one post.	$200.00 / post
	Signs within the right-of-way on existing posts or poles.	$100 / sign
	Signs within the right-of-way that are custom (must meet the MUTCD).	100% of all materials and installation
	Vacation of right-of-way or easement excluding those associated with new plats or re-development plans.	$200 each
	Final site review of post construction stormwater BMPs following receipt of consultant certification.	$40.00 / site visit.
	Depreciation Rates	Asphalt St Reconst. $87.00 /SY Overlays (no change) $19.40/SY Sealcoats (no change) $ 2.00/SY
Planning	Cost to Develop Arterial Streets -	$783 per foot. Fee shall be collected at time of platting.

Back up for Asphalt Recon.:

For Asphalt Recon the sheets show these prices in terms of SY, and I used the average of the three low bids for the Residential Recon, since it had the most analogous items as far as pavement removal.
Pavement Removal - $18/SY
Rock - $15/SY
Paving (7") - $28/SY
Traffic Control, Erosion Control, Mobilization (from 143rd) - $97/LF = $15/SY (using the avg 58' width)

That all totals to: $76/LF
Engineering: 8% - $6/SY
Inspection: 6% - $5/SY

Total: $87/LF

Back up for Collector Costs:

Okay, so a collector is (according to our standards) 36' EP to EP, and 143rd Street is anywhere from 52' to 64' EP to EP (avg 58'). So a collector would have 62% of the area per LF for pavement items.

Grading (items 1.05, 2.01, 2.02, and 2.03) - $78/LF
Curb and Gutter - $43/LF
Storm (assuming 36" pipe the length and an inlet/MH every ~300') - $140/LF
Street Lighting - $63/LF
Sod (assuming 35' sod width per LF) - $21/LF
Paving (using the collector standard of flyash, 8" base, 2" surface) - $228/LF * 0.62 = $141/LF
Striping (using Mission for this one as the striping is more analogous for what you were describing) - $7/LF
Sidewalks & Ramps (sidewalks on one side, multi-use path on the other, using an "average" number of ramps based on 143rd) - $97/LF
Traffic Control - $13/LF
Erosion Control - $7/LF
Mobilization - $77/LF

That all totals to: $687/LF
Engineering: 8% - $55/LF
Inspection: 6% - $41/LF

Total: $783/LF

City of Leawood
Planning Services

DRAFT

Memo

To:	Mayor and City Council
From:	Mark A. Klein, Planning Official
CC:	Scott Lambers, City Administrator Richard Coleman, Director of Community Development
Date of Meeting:	December 2, 2019
Date of Memo:	November 21, 2019
Re:	Planning Division's changes to the 2020 Fee Schedule.

The Planning Division is proposing to add a line item for Administrative Review of DAS (Distributed Antenna Systems)/SCF (Small Cell Facilities). Staff is proposing a fee of $125 each for the review, which includes review of DAS and SCF attachments to street light poles, utility poles, and non-street light poles. The review also includes ground mounted utility boxes associated with the pole-mounted equipment. This has become a new review process with the advent of 5G technology.

	OTHER PLAN APPROVALS	Fee
Planning	Hardscape Plan, Landscape Plan, Sign Plan	$200.00 each
	Sport Court Application	$75.00 each
	Roofing Material & Color Application	$75.00 each
	Modification of Stipulations	$200.00 @ application
	Final Plan for Changes to Building Façade/Elevations Application	$300.00 each
	Final Plan Re-Inspection Fee	$75.00 each
	Wireless Communication Facilities Co-locations and Modifications to Existing Tower or Base Station	$300.00 each
	Administrative Review of Electric Car Charging Stations	$100.00 each
	Administrative Review of Ground Mounted Utility Box	$100.00 each
	Administrative Review of DAS/SCF Facility	$125.00 each
	Administrative Review of WiFi Antennae Systems	$200.00 each

	SIGNS & BANNERS	Fee
Planning	Monument Sign/Structures- All sizes [Additional electrical permit required]	$200.00
	Permanent Sign – Wall Sign- All sizes [Additional electrical permit required]	$4.00 @ sq. ft. [min. $25.00]
	Permanent Sign - Canopy Sign – All sizes	$4.00 @ sq. ft. [min. $25.00]
	Permanent Sign - Awning Sign – All sizes	$4.00 @ sq. ft. [min. $25.00]
	Permanent Sign - Blade Sign – All sizes [Additional electrical permit required]	$4.00 @ sq. ft. [min. $25.00]
	Permanent Sign - Building Identification Symbols – All sizes [Additional electrical permit required]	$4.00 @ sq. ft. [min. $25.00]
	Permanent Sign - Directional Sign – All sizes [Additional electrical permit required]	$4.00 @ sq. ft. [min. $25.00]
	Permanent Sign - Directory Sign – All sizes [Additional electrical permit required]	$4.00 @ sq. ft. [min. $25.00]
	Permanent Sign - Signage on Architectural Structures – All sizes [Additional electrical permit required]	$4.00 @ sq. ft. [min. $25.00]

Revision marks

CITY OF LEAWOOD, KANSAS

DRAFT

2020 Schedule of Fees

City of Leawood

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ALARM SYSTEM

Department	Description	Fee
Police	Alarm System Registration Fee	$10.00
Police	Late Payment Fee	$25.00
Police	Non-Registration Fee	$25.00
	FALSE ALARM FEES [Based upon number of false alarms occurring in the previous year]	
	0-2 False alarms	No Charge
	3-4 False Alarms	$50.00 each
	5-6 False Alarms	$100.00 each
	7-8 False Alarms	$150.00 each
	9 and each subsequent alarm	$200.00 each

ANIMALS AND ANIMAL CONTROL

*The license year shall be from January 1st through December 31st. A penalty fee of $5.00 shall be assessed effective March 1st [following the 60-day grace period] and the 1st of each delinquent month thereafter. Any person bringing a dog or cat over six months old in the City on or after March 1st shall have thirty days from the day the animal is brought into the City to license the animal. If the animal is not licensed within the time required, a penalty of $5.00 for every thirty [30] days delinquent will be assessed in addition to the normal license fee.

Department	Description	Fee
Finance	*Unneutered or Unspayed Dog or Cat Tags	$25.00 each
Finance	*Neutered or Spayed Dog or Cat Tags	$5.00 each
Finance	Lost Tag Replacement	$2.00 each
City Clerk	Special Animal Permit Application Fee [non-refundable, non-returnable]	$100.00
City Clerk	Special Animal Permit Annual Renewal Fee	$50.00
	Animal Impoundment	
Police	Impoundment Fee [per occurrence]	$30.00
Police	Daily Impoundment Fee	$20.00 @ animal

BURNING PERMIT FEES

Department	Description	Fee
Fire	Burning Permit	$100.00
Fire	All other permits as listed in the International Fire Code	$50.00

COURT		
Department	Description	Fee
Court	Motion to revoke Diversion/Probation	$50.00
Court	Motion to Set Aside Guilty Plea	$1050.00
Court	Record Expungement Filing Fee	$100.00

FINGERPRINT CARDS [Leawood residents & persons working in Leawood only]		
Department	Description	Fee
Police	Each additional card after first 2 free cards	$1.00

INSUFFICIENT FUNDS [WORTHLESS] CHECK		
Department	Description	Fee
Finance	Worthless [Insufficient Funds] Check	$30.00

	MAPS	
Department	Description	Fee
Planning	Zoning Map [11 X 17]	$1.00 each
	Subdivision Map [11 X 17]	$1.00 each
	Comprehensive Plan Map	$1.00 each
	Street Plan Map	$1.00 each

	MASSAGE THERAPY LICENSE	
Codes	Annual Massage Business License [each establishment]	$150.00
Codes	Annual Massage Therapist License [each individual]	$75.00
Police	Massage Therapist Background Fingerprint Fee [individual]	$53.00

NEIGHBORHOOD BLOCK PARTY FEES		
Department	Description	Fee
Police	Neighborhood Block Party	$15.00 each

PARADE PERMIT/CHARITY RUNS		
Department	Description	Fee
Police	Parade/Runs Permit	$25.00 each

EVENT SECURITY/TRAFFIC CONTROL ASSISTANCE		
Department	Description	Fee
Police	Event Security Officer [4-hr. minimum]	$35.00 per hr.

SOLICITATION PERMIT APPLICATION		
Department	Description	Fee
Police	Processing Fee [Individual]	$10.00

DOCUMENT & RESEARCH FEES CITY-WIDE FEES Department Publication/Report Fees		
Department	Description	Fee
City-Wide	Record search/record inspection	$15.00-$25.00 per hour per employee engaged in record search (minimum of $15.00)
Police	Digital Research/Redaction Fees	$15.00-$25.00 per hour per employee engaged in record search (minimum of $15.00)
City-Wide	8 ½ X 11; 8 ½ X 14; 11 X 17; and 12 X 18 documents	$.50 per page
Police	8 ½ X 11 DUI Report	$.25 per page
City-Wide	24 X 36 document	$5.00
City-Wide	DVD Copying	$25.00 @ DVD
	Audio Copying	$25.00 @ DVD
	MP3 Copying	$25.00 @ DVD
City-Wide	Color reprints of digital photographs	$5.00 @ sheet
City Wide	Publications/Reports [Other than those specifically mentioned herein]	Individually determined based upon printing costs
Public Works	Construction Standards Book	$30.00 each
Community Development	Comprehensive Plan Book	$20.00 each
Community Development	Leawood Development Ordinance [LDO]	$20.00 each
Codes	Leawood Building Code	$10.00 @ book
Community Development	135th Street [Corridor] Community Plan	$35.00 each

PLANNING & DEVELOPMENT

Rezoning		
Department	**Description**	**Fee**
	Residential Rezoning [RP-A5 to RP-4]	
Planning	**Tract size 0 – 5 acres**	**$400.00**
	Tract size 5 + acres	**$500.00**
	Commercial Rezoning [SD-NCR to SD-CR]	
Planning	**Tract size 0 – 5 acres**	**$800.00**
	Tract size 5.1 – 10 acres	**$900.00**
	Tract size 10.1 + acres	**$1,200.00**
	Office Rezoning [SD-O]	
Planning	**Tract size 0 – 5 acres**	**$800.00**
	Tract size 5.1 – 10 acres	**$900.00**
	Tract size 10.1 + acres	**$1,200.00**
	Recreation Rezoning	
Planning	**Any tract size**	**$600.00**
	Business Park [BP] Rezoning	
Planning	**Tract size 0 – 5 acres**	**$800.00**
	Tract size 5 + acres	**$1,000.00**
	Mixed Use [MXD] Rezoning	
Planning	**Tract size 0 – 5 acres**	**$900.00**
	Tract size 5.1 – 10 acres	**$1,000.00**
	Tract size 10.1 + acres	**$1,200.00**
	Mixed Rezoning [Combination of 2 or more districts]	
Planning	**Tract size 0 – 10 acres**	**$1,000.00**
	Tract size 10.1 + acres	**$1,500.00**

	BANNERS- on light poles as permitted by the Leawood Development Ordinance [LDO]	**Fee**
Planning	**1 to 10 Banners**	**$5.00 @ banner**
	11 to 20 Banners	**$10.00 @ banner**
	21 to 30 Banners	**$15.00 @ banner**
	31 to 40 Banners	**$20.00 @ banner**
	41 to 50 Banners	**$25.00 @ banner**
	Over 50 Banners	**$40.00 @ banner**

PLANNING & DEVELOPMENT

Preliminary Plan		
Department	Residential Preliminary Plan [RP-A5 to RP-4]	Fee
Planning	Tract size 0 – 5 acres	$400.00
	Tract size 5 + acres	$500.00
	Non-Agricultural/Non-Residential Preliminary Plan [AG]	
Planning	Tract size 0 – 5 acres	$700.00
	Tract size 5.1 – 10 acres	$800.00
	Tract size 10.1 + acres	$1,000.00
	Commercial Preliminary Plan [SD-NCR to SD-CR]	
Planning	Tract size 0 – 5 acres	$700.00
	Tract size 5.1 – 10 acres	$800.00
	Tract size 10.1 + acres	$1,000.00
	Office Preliminary Plan [SD-O]	
Planning	Tract size 0 – 5 acres	$700.00
	Tract size 5.1 – 10 acres	$800.00
	Tract size 10.1 + acres	$1,000.00
	Recreation Preliminary Plan	
Planning	Any tract size	$600.00
	Business Park [BP] Preliminary Plan	
Planning	Tract size 0 – 5 acres	$700.00
	Tract size 5 + acres	$800.00
	Mixed Use [MXD] Preliminary Plan	
Planning	Tract size 0 – 5 acres	$700.00
	Tract size 5.1 – 10 acres	$800.00
	Tract size 10.1 + acres	$1,000.00
	Mixed Preliminary Plan [Combination of 2 or more districts]	
Planning	Tract size 0 – 10 acres	$700.00
	Tract size 10.1 + acres	$1,000.00

PLANNING & DEVELOPMENT

Final Plan

Applicant is responsible for the cost of publishing rezoning, preliminary plan, preliminary plat or special use permit Notice of Hearing. Applicant is responsible for the cost of publishing rezoning, special use permit, or vacation ordinance following City Council approval, and for the cost of recording plats.

Department	Residential Final Plan [RP-A5 to RP-4]	Fee
Planning	Tract size 0 – 5 acres	$400.00
	Tract size 5 + acres	$400.00
	Non-Agricultural/Non-Residential Final Plan [AG]	
Planning	Tract size 0 – 5 acres	$600.00
	Tract size 5.1 – 10 acres	$700.00
	Tract size 10.1 + acres	$900.00
	Commercial Final Plan [SD-NCR to SD-CR]	
Planning	Tract size 0 – 5 acres	$600.00
	Tract size 5.1 – 10 acres	$700.00
	Tract size 10.1 + acres	$900.00
	Office Final Plan [SD-O]	
Planning	Tract size 0 – 5 acres	$600.00
	Tract size 5.1 – 10 acres	$700.00
	Tract size 10.1 + acres	$900.00
	Recreation Final Plan	
Planning	Any tract size	$400.00
	Business Park [BP] Final Plan	
Planning	Tract size 0 – 5 acres	$500.00
	Tract size 5 + acres	$600.00
	Mixed Use [MXD] Final Plan	
Planning	Tract size 0 – 5 acres	$600.00
	Tract size 5.1 – 10 acres	$700.00
	Tract size 10.1 + acres	$900.00
	Mixed Final Plan [Combination of 2 or more districts]	
Planning	Tract size 0 – 10 acres	$600.00
	Tract size 10.1 + acres	$900.00

PLANNING & DEVELOPMENT

	SUBDIVISION REGULATION PROCEDURES	
Planning	**Preliminary Plat Submission**	**$800.00 minimum + $2.00 per lot/tract**
	Final Plat Submission	**$400.00 minimum + $2.00 per lot/tract**
	Cost to Develop Arterial Streets	
Planning	**When a designated arterial street abuts the property owner's land, the property owner shall pay at least 50% of the cost to develop said street to the standards prescribed for a major collector to pay for the future improvement of the street or to reimburse the City for its costs for a street which has already been improved to major collector standards, unless the property owner has paid the 135th Street Corridor Impact Fee for the property. The cost to construct a major collector shall be determined at the time an existing collector was constructed or, for future construction is established at $~~622.00~~783.00 per foot. Fee shall not be applicable for a single residential lot split if lot owner has dedicated any required right-of-way for street improvement and dedication approved by Governing Body.**	**$~~622.00~~ ~~783.00~~per foot. Fee shall be collected at time of platting.**
	SPECIAL USE PERMITS [SUP]	**Fee**
Planning	**Tract Size 0 – 5 acres**	**$300.00 each**
	Tract size 5.1 – 10 acres	**$400.00 each**
	Tract size 10.1 + acres	**$500.00 each**
	Temporary Use Permit	**$50.00 each**
	Seasonal Sales	**$50.00 @ application**

	OTHER PLAN APPROVALS	Fee
Planning	Hardscape Plan, Landscape Plan, Sign Plan	$200.00 each
	Sport Court Application	$75.00 each
	Roofing Material & Color Application	$75.00 each
	Modification of Stipulations	$200.00 @ application
	Final Plan for Changes to Building Façade/Elevations Application	$300.00 each
	Final Plan Re-Inspection Fee	$75.00 each
	Wireless Communication Facilities Co-locations and Modifications to Existing Tower or Base Station	$300.00 each
	Administrative Review of Electric Car Charging Stations	$100.00 each
	Administrative Review of Ground Mounted Utility Box	$100.00 each
	Administrative Review of DAS/SCF Facility	$125.00 each
	Administrative Review of WiFi Antennae Systems	$200.00 each

	SIGNS & BANNERS	Fee
Planning	Monument Sign/Structures- All sizes [Additional electrical permit required]	$200.00
	Permanent Sign – Wall Sign- All sizes [Additional electrical permit required]	$4.00 @ sq. ft. [min. $25.00]
	Permanent Sign - Canopy Sign – All sizes	$4.00 @ sq. ft. [min. $25.00]
	Permanent Sign - Awning Sign – All sizes	$4.00 @ sq. ft. [min. $25.00]
	Permanent Sign - Blade Sign – All sizes [Additional electrical permit required]	$4.00 @ sq. ft. [min. $25.00]
	Permanent Sign - Building Identification Symbols – All sizes [Additional electrical permit required]	$4.00 @ sq. ft. [min. $25.00]
	Permanent Sign - Directional Sign – All sizes [Additional electrical permit required]	$4.00 @ sq. ft. [min. $25.00]
	Permanent Sign - Directory Sign – All sizes [Additional electrical permit required]	$4.00 @ sq. ft. [min. $25.00]
	Permanent Sign - Signage on Architectural Structures – All sizes [Additional electrical permit required]	$4.00 @ sq. ft. [min. $25.00]

BUILDING CODES

Department	SUBCONTRACTOR FEES [Includes all mechanical, electrical, and plumbing subcontractor fees]	Fee
Building Codes	New Commercial & multi-family [non-one & two family]	4% of construction permit fee [$200.00 minimum @ contractor
	Existing commercial & multi-family [non-one & two family]	3% of construction permit fee [$150.00 minimum @ contractor
	New one & two family	$100.00 @ contractor
	Existing one & two family	$40.00 @ contractor

Department	FIRE SPRINKLER FEES	Fee
Building Codes	Commercial & multi-family [non-one & two family]	$0.04 @ sq. foot [$200.00 minimum]
	One and two family	$0.02 @ sq. foot [$200.00 minimum]

Department	PLAN REVIEW FEE	Fee
Building Codes	New Commercial & multi-family [non-one & two family]	65% of total permit fee [includes construction permit, subcontractor & structural fire sprinkler fee
	Existing commercial & multi-family [non-one & two family]	25% of total permit fee [includes construction permit, subcontractor & structural fire sprinkler fee
	All one and two family	10% of construction permit fee [$30.00 minimum]

BUILDING VALUATION DATA

SQUARE FOOT CONSTRUCTION COSTS [a,b,c,d,e,f]										
	GROUP	I-A	I-B	II-A	II-B	III-A	III-B	IV	V-A	V-B
A-1	Assembly, theaters, with stage	246.61	238.50	232.82	223.18	209.86	203.80	216.12	191.69	184.50
A-1	Assembly, theaters, without stage	225.65	217.54	211.85	202.22	189.15	183.09	195.16	170.98	163.79
A-2	Assembly, nightclubs	191.96	186.56	182.12	174.70	164.94	160.39	168.64	149.29	144.33
A-2	Assembly, restaurants, bars, banquet halls	190.96	185.56	180.12	173.70	162.94	159.39	167.64	147.29	143.33
A-3	Assembly, churches	226.69	218.58	212.89	203.26	191.60	185.54	196.20	173.43	166.24
A-3	Assembly, general, community halls, libraries, museums	190.63	182.52	175.84	167.20	153.09	148.07	160.14	134.97	128.78
A-4	Assembly, arenas	224.65	216.54	209.85	201.22	187.15	182.09	194.16	168.98	162.79
B	Business	197.81	190.62	184.70	175.70	160.65	154.63	168.95	141.15	134.99
E	Educational	209.43	202.23	196.97	188.01	175.28	166.43	181.55	153.08	148.70
F-1	Factory and industrial, moderate hazard	117.60	112.19	105.97	101.84	91.54	87.26	97.61	75.29	70.95
F-2	Factory and industrial, low hazard	116.60	111.19	105.97	100.84	91.54	86.26	96.61	75.29	69.95
H-1	High Hazard, explosives	109.99	104.58	99.35	94.22	85.14	79.87	89.99	68.89	NP
H-234	High Hazard	109.99	104.58	99.35	94.22	85.14	79.87	89.99	68.89	63.56
H-5	HPM	197.81	190.62	184.70	175.70	160.65	154.63	168.95	141.15	134.99
I-1	Institutional, supervised environment	197.83	191.05	185.12	177.91	163.28	158.81	178.06	146.98	142.33
I-2	Institutional, hospitals	330.92	323.73	317.81	308.81	292.72	NP	302.06	273.22	NP
I-2	Institutional, nursing homes	229.68	222.49	216.58	207.57	193.53	NP	200.83	174.02	NP
I-3	Institutional, restrained	224.86	217.67	211.75	202.75	188.96	181.94	196.00	169.45	161.29
I-4	Institutional, day care facilities	197.83	191.05	185.12	177.91	163.28	158.81	178.06	146.98	142.33
M	Mercantile	142.95	137.54	132.11	125.68	115.38	111.83	119.62	99.73	95.77
R-1	Residential, hotels	199.70	192.92	186.99	179.78	164.90	160.43	179.93	148.60	143.96
R-2	Residential, multiple family	167.27	160.49	154.56	147.35	133.71	129.23	147.50	117.40	112.76
R-3	Residential, one- and two-family	155.84	151.61	147.83	144.09	138.94	135.27	141.72	130.04	122.46
R-4	Residential, care/assisted living facilities	197.83	191.05	185.12	177.91	163.28	158.81	178.06	146.98	142.33
S-1	Storage, moderate hazard	108.99	103.58	97.35	93.22	83.14	78.87	88.99	66.89	62.56
S-2	Storage, low hazard	107.99	102.58	97.35	92.22	83.14	77.87	87.99	66.89	61.56
U	Utility, miscellaneous	85.30	80.55	75.51	71.75	64.72	60.49	68.56	51.18	48.73

a. Private Garages use Utility, miscellaneous
b. Unfinished basements (all use group) = $15.00 per square foot
c. Finished basements (R-3) = $20.00 per square foot
d. For shell only buildings, deduct 40 percent
e. For tenant finish, deduct 50 percent
f. NP = not permitted

BUILDING CODES

CONSTRUCTION, ALTERATIONS AND REMODELING

*CONSTRUCTION PERMIT FEES

* The valuation for all building projects shall be established in conformance with the Valuation Table. Construction permit fees for all building and construction projects shall be based upon the valuation of work permitted or by utilizing the valuation as calculated in accordance with the Building Valuation Data Table. The permit fee will be based on the higher of either the provided valuation or the calculated valuation. Total valuation shall be established in conformance with Chapter 4 of the Code of the City of Leawood, 2000.

Department	TOTAL VALUATION	FEE
Building Codes	**$0.00 to $500.00**	**$25.00**
	$501.00 to $2,000.00	**$25.00 for the first $500.00 plus $3.00 for each additional $100.00, or fraction thereof, to and including $2,000.00**
	$2,001.00 to $25,000.00	**$70.00 for the first $2,000.00 plus $12.00 for each additional $1,000.00, or fraction thereof, to and including $25,000.00**
	$25,001.00 to $50,000.00	**$392.00 for the first $25,000.00 plus $8.00 for each additional $1,000.00, or fraction thereof, to and including $50,000.00**
	$50,001.00 to $100,000.00	**$642.00 for the first $50,000.00 plus $5.00 for each additional $1,000.00, or fraction thereof, to and including $100,000.00**
	$100,001.00 to $500,000.00	**$992.00 for the first $100,000.00 plus $4.00 for each additional $1,000.00, or fraction thereof, to and including $500,000.00**
	$500,001.00 to $1,000,000.00	**$3,392.00 for the first $500,000.00 plus $3.00 for each additional $1,000.00, or fraction thereof, to and including $1,000,000.00**
	$1,000,001.00 and up	**$5,892.00 for the first $1,000,000.00 plus $2.00 for each additional $1,000.00, or fraction thereof**

Department	Type of Land Disturbance Permit	Fee
Building Codes	**One and two family building permits**	**$50.00 @ lot**
	Grading, filing & excavation for commercial, multi-family & residential development projects	**$250.00 @ disturbed acre, or portion thereof [$250.00 minimum]**

BUILDING CODES

Department	Miscellaneous Construction, and Administrative	Fee
Building Codes	Apartment annual rental license	$20.00 @ unit
	Board of Zoning Appeals [BZA] application	$150.00
	Building & Fire Code Board of Appeals application [commercial & multi-family projects]	$150.00
	Building & Fire Code Board of Appeals application one & two family projects	$150.00
	Certificate of Occupancy Permit	$100.00 each
	Certificate of Occupancy - Temporary	$100.00 @ issuance & extension
	Code Modification Request applications [commercial & multi-family projects]	$150.00
	Code Modification Request applications [one & two family projects]	$75.00
	Complete Construction Activities without Inspection Approval	$100.00- 1st Offense $200.00 @ add'tl offense
	Construction dumpster/portable storage container	$25.00 @ container
	Demolition of commercial & multi-family [non-one & two family] structure	$200.00 @ structure
	Demolition of one & two family structure	$100.00 @ structure
	Elevator Permit- Commercial & multi-family [non-one & 2 family]	$300.00 @ each piece of elevator equipment
	Elevator Permit - One & two family	$100.00 @ each piece of elevator equipment
	Estate Sale Permit	$25.00
	Footing & Foundation Permit	See Valuation Table
	Inspection after normal business hours	$50.00 @ hour [$100.00 min.]
	Moving of structure	$500.00 @ structure
	New building products evaluation review	$75.00 @ evaluation
	No Parking Signs [Required for single family tear-down/re-builds, & other projects as determined by Public Safety]	$200.00 [Material & Installation]
	Re-inspection for commercial & multi-family [non-one & two family] projects	$100.00
	Re-inspection for one & two family projects	$100.00
	Re-instatement of expired permit	Based on percent of work remaining, up to 50% of original permit fee
	Rental Inspection	$20.00 @ inspection
	Single family dwelling annual rental license	$75.00 @ dwelling
	Working w/o construction permit	Double permit fee

PUBLIC WORKS

RIGHT-OF-WAY [ROW] PERMIT ~~MANAGEMENT~~ FEES [Also referred to as 'Administrative Fee']		
Department	**Description**	**Fee**
Public Works	**Right-of-way [ROW] Permits are charged per parcel impacted. This includes sidewalks, driveway approaches, trees and irrigation installation or removal, and installation of any structure or excavation within the ROW. Utility work along multiple parcels are charged for each parcel that their work is adjacent. Utility work within new developments with public infrastructure not yet accepted by the City is charged for one permit per phase of development.**	**$40~~75~~.00 / Address**
	ROW Permit Violation per property-Any work started or completed within ROW, without inspection or ROW Permit.	**~~$150~~80.00Double the original permit**
	Traffic Control per staging area- all road closures, overnight lane closures, and daily lane closures.	**$40.00 / Traffic Control Plan**
	Permit Renewals – Permits may be renewed after expiration of the original permit. There is no renewal fee for landscape restoration.	**50% of original permit [minimum $40.00]**
	ROW Permit Re-Inspection Fee per property-Each re-inspection after the second inspection. The first and second inspections are included with the original permit.	**$40.00 / Address**
~~Public Works~~	**~~Use and excavation of public ROW involving installation and/or repair of driveway, storm sewer, telephone, telecable, sidewalk, electricity, water, gas, ADA ramp, irrigation lines, street lights or streets~~**	**~~$75.00~~**
	Maintenance Bond [for public improvement]	**100% of construction cost for 2 years**
	Maintenance Bond [if required in the ROW under ROW permit	**$5,000 individual permit or $50,000 annually**
	Open cut in pavement permit	**See *Street Excavation Costs***
	~~Street name signs material and installation~~ Signs within the right-of-way on new posts. Often includes multiple signs on one post.	**~~$150.00 per intersection~~ $200.00 / post**

	Signs within the right-of-way on existing posts or poles	**$100.00 /sign**
	~~All other miscellaneous street signs~~ Signs within the right-of-way that are custom [must meet the MUTCD]	**100% / of material & installation ~~of material & installation~~**
	Vacation of right-of-way or easement excluding those associated with new plats or re-development plans	**$200.00 /each**
	Vacation that is a part of a Plat or Re-plat	**No Charge**

STREET EXCAVATION Costs

Cost per Square Yard for Streets, Overlays and Sealcoats
X Depreciation Rate X Area of Influence (1)

DEPRECIATION RATES

Street (2)		Overlays	
Age	Rate	Age	Rate
0	100%	21	58%
1	99%	22	56%
2	98%	23	54%
3	97%	24	52%
4	96%	25	49%
5	95%	26	47%
6	93%	27	45%
7	90%	28	42%
8	88%	29	40%
9	86%	30	39%
10	84%	31	36%
11	81%	32	33%
12	79%	33	31%
13	77%	34	29%
14	74%	35	26%
15	72%	36	24%
16	70%	37	22%
17	68%	38	20%
18	65%	39	17%
19	63%	40	15%
20	61%		

Age	Rate
1	90%
2	80%
3	70%
4	60%
5	50%
6	40%
7	30%
8	20%
9	10%
10	0%

Sealcoats

Age	Rate
1	80%
2	60%
3	40%
4	20%
5	0%

Cost Per Square Yard (3)

Type	Cost
Asphalt St. Reconst.	$~~8778~~.00/SY
Overlays	$19.40
Sealcoats	$2.00

Notes:
1.

1. Area of influence is equal to the area of the cut plus 2.5 feet on each side (expressed in square yards).

2 Depreciation rates are based on a 40-year designing standard. Depreciation for the first 5 years is 1% per year, followed by a straight-line depreciation less 15% for the remaining street design standard (35 years). Depreciation can occur at 1% per year after this time for up to 15 years or street reconstruction, whichever comes first. This reflects the consensus of the Committee that streets retain some value beyond their design standards or expected street life.

3. Cost estimates are based on historical data maintained by Leawood's Department of Public Works.

~~Department~~	~~Description~~	~~Fee~~
	~~Sidewalks~~	
~~Public Works~~	~~Residential Interior Lot [one & two family]~~	~~$75.00 each~~
	~~Residential Corner Lot [one & 2 family]~~	~~$75.00 each~~
	~~Commercial Lot~~	~~$75.00 each~~
	~~Any work started or completed within ROW without inspection or ROW Permit~~	~~$150.00 each~~
~~Department~~	~~Description~~	~~Fee~~
	~~Drive Approaches~~	
~~Public Works~~	~~Residential~~	~~$75.00 each~~
	~~Commercial~~	~~$75.00 each~~
	~~Any work started or completed within ROW without inspection or ROW Permit~~	~~$150.00 each~~

DAS/Small Cell Facilities		
Department	**Description**	**Fee**
Public Works	**Attachment to existing utility pole [ROW attachment fee]**	**$25.00***
	Installation of new monopole with attachments [includes ROW attachment fee]	**$565.00***
	Attachment to City-owned Streetlight pole [includes ROW attachment fee]	**$565.00***
	Unauthorized Attachment Penalty Fee	**3X Annual Attachment Fee per Occurrence**
	***Annual Fee assessed pursuant to executed agreement with the City unless otherwise set forth in agreement.**	
The FCC issued a Declaratory Ruling on September 27, 2018, in WT Docket Nos. 17-79 and 17-84 (FCC 18-133, 33 FCC Rc'd 9088) ("FCC Ruling") in which the FCC seeks to limit attachment, franchise and/or other small cell ROW access fees to the "reasonable approximation" of a local jurisdiction's cost for processing applications and managing deployment in the right-of-way, but then also establishes a "safe harbor" annual fee of $270/site. The City notes that the FCC's authority to establish the limitations has been challenged in court. Until a decision is rendered on this issue, a provider may choose to pay the City only $270/site towards the Annual Fees if the provider first agrees in writing that, in the event the FCC Ruling or its fee limitations are vacated or otherwise determined to be invalid, then the provider shall pay any outstanding balance within 60 days of notice of the determination.		

BLASTING		
Department	**Description**	**Fee**
Public Works	**Blasting Application**	**$300.00 each**
	Re-issuance of blasting permit	**$100.00 each**

INSPECTION		
Department	**Description**	**Fee**
Public Works	**Review & inspection of public improvement by private developers**	**5% of total construction cost for each type of permit issued**
	Final Site Review of post construction stormwater BMP's following receipt of consultant certification. ~~Inspection for site review of swales and BMP's~~	**~~$100.00 per inspection~~$40.00 / site visit**
	Re-Inspection - Each re-inspection after the second inspection. The first and second inspections are included with the original permit.~~Re-Inspection Fee [1st and 2nd Inspections are paid in ROW Permit. If after 2nd Inspection fails, a re-inspection fee will be charged for each addt'l inspection of failed item~~	**$~~43~~0.00 / Address**

PUBLIC WORKS ACTIVITIES

*** This is not a service. Back charge work will be done only with the approval of the City Engineer. Cost is for workers and/or equipment. There will be a two-hour minimum charge. Transportation to the job site will be charged at the same rate.**

Department	Description	Fees
	*Back Charge Recovery Costs – Mud Ordinance	
	Activities	
Public Works	Truck w/driver	$100.00 per hour
	Dump Truck w/driver	$100.00 per hour
	Sweeper w/operator	$120.00 per hour
	Jet rodder w/operator	$120.00 per hour
	Back hoe w/operator	$120.00 per hour
	Bobcat, pick-up, trailer & hand tools w/operator	$120.00 per hour
	Loader w/operator	$120.00 per hour
	Additional Labor	
Public Works	Maintenance Worker I	$30.00 per hour
	Maintenance Worker II	$35.00 per hour
	Crew Leader	$45.00 per hour
	Supervisor	$55.00 per hour
	Construction Inspector	$55.00 per hour
	Heavy Equipment Operator	$40.00 per hour

PARKS AND RECREATION

Department	Events, Classes, Trips, & Miscellaneous	Fee
Parks & Recreation	Birthday Parties at Prairie Oak Nature Center [Resident] *	$145.00 -300.00
	Birthday Parties at Prairie Oak Nature Center [Non-resident]**	$170.00-350.00
	Class Cancellation/Transfer	$5.00
	Facility Transfer	$10.00-50.00
	Instructional Classes	$5.00-500.00
	Outdoor Education Programs*	$5.00-220.00
	Outdoor Education Off-Site Nature Programs	$75.00-150.00
	Oxford School Educational Programs	$2.00-40.00
	Special Events	$5.00-125.00
	Special Event Use Fee	$35.00-500.00
	Trips [One-day & extended]	$10.00-500.00

** Add $5.00 per participant over 15 participants*
***Add $7.00 per participant over 15 participants*

PARK FACILITY RENTAL	Resident Fees	Non-resident Fees
Ball Field Rental	$10.00 per 90 min.	$15.00 per 90 min..
Tennis Court Rental	$4.00-5.00 per hr.	$8.00-10.00 per hr.
Tennis Court Light Use	$3.00 per 1 hr.	$3.00 per 1 hr.
Volleyball Court Rental	$35.00 per 5hrs.	$45.00 per 5 hrs.
Volleyball Court Rental [Tournaments]	$75.00/ day	$125.00/ day
Small Shelter Reservations	$36.00 – 65.00	$50.00-95.00
Regular Shelter Reservations	$45.00-80.00	$60.00-110.00
Large Shelter Reservations	$63.00-$120.00	$77.00-140.00
Basketball Goal	$5.00 per hr.	$10.00 per hr.
Soccer Field [Game Field Rental]	$200.00	$250.00
Soccer Field [Practice Field Rental]	$40.00 per 2 hrs.	$50.00 per 2 hrs.
Soccer Field Add'l Hrs. [practice field only]	$25.00	$30.00
Corner Flag Rental	$40.00	$50.00
Net Rental [per set]	$100.00	$110.00
Field Painting	$75.00- 400.00	$75.00-400.00

GEZER PARK AMENITIES	Resident Fee	Non-Resident Fee	Civic Fee
2 Hour Fire Pit Rental	$75.00	$85.00	$65.00
Additional Hour – Fire Pit (2 additional hours maximum)	$20.00	$20.00	$20.00
~~Sukkah~~	~~$75.00~~	~~$75.00~~	~~$75.00~~
Gezer East Shelter	$58.00-$115.00	$72.00-135.00	$58.00-115.00

POOL / LESSONS / LEAGUES / CLASSES & CAMPS

Department	POOL / POOL PASS	Resident Fees	Non-resident Fees
Parks & Recreation	Daily	$6.00	$8.00
	Individual	$ 40.00	$ 55.00
	Senior Citizen [60+]	$30.00	$ 45.00
	Replacement Card	$5.00 each	$5.00 each
	5-visit Ticket	$27.00	$37.00

Department	SUPERPASS PROGRAM*	Resident Fees	Non-resident Fees
Parks & Recreation	Family [Up to 5 persons; plus $5 per additional person]	$ 55.00	$65.00
	Individual	$25.00	$30.00

*This program gives residents the option to purchase an add-on to their season pool pass, which allows access to municipal pools in Prairie Village, Mission, Merriam, Roeland Park, and Fairway

Department	Lessons, Leagues, Classes & Camps	Resident Fees	Non-resident Fees
Parks & Recreation	Swim Lessons	$ 20.00 - 40.00	$ 25.00 - 45.00
	Dive Lessons	$ 40.00	$ 45.00
	Aquatic Fitness Classes	$40.00-$60.00	$50.00-$70.00
	Youth Golf Lessons	$50.00-175.00	$50.00-200.00
	Swim Team	$145.00	$160.00
	Dive Team	$145.00	$160.00
	After Hours Pool Rentals	$100.00-300.00	$150.00-350.00
	Pool Rental Damage/Cleaning Deposit	$200.00	$200.00
	Tennis Lessons	$35.00-250.00	$40.00-275.00
	Tennis Leagues	$35.00-250.00	$40.00-275.00
	Soccer**	$65.00	$75.00
	T-Ball / Coach Pitch Baseball League***	$ 60.00	$ 70.00
	Youth Golf League	$65.00-140.00	$75.00-210.00
	Day/Teen Camps	$60.00-250.00	$68.00-275.00
	Sports Camps/Clinics	$55.00-190.00	$65.00-200.00
	Mini Camps [holiday, spring break, Shp/Drp	$10.00-70.00	$11.00-75.00
	Spring Soccer Tournament	$185.00-$250.00	$185.00-$250.00

*** Late registration fee of $10.00 – $65.00*

****Late registration fee of $15.00*

FACILITY RENTALS

COMMUNITY CENTER [Prime Time: Monday-Thursday 5:00 PM – 10:00 PM and Friday through Sunday] [located at City Hall, 4800 Town Center Drive]				
Location	**Resident Fees**	**Non-resident Fees**	**Commercial/ Business**	**Leawood Civic**
Oak Rm	**$150.00/hr**	**$175.00/hr**	**$195.00/hr**	**$140.00/hr**
Oak Rm Pkg [8-hrs]	**$1,100.00**	**$1,300.00**	**$1,460.00**	**$1,020.00**
Oak Rm Pkg [12-hrs]	**$1,650.00**	**$1,950.00**	**$2,190.00**	**$1,530.00**

COMMUNITY CENTER [located at City Hall, 4800 Town Center Drive]				
Location	**Resident Fees**	**Non-resident Fees**	**Commercial/ Business**	**Leawood Civic**
Maple Rm	**$50.00/hr**	**$65.00/hr**	**$85.00/hr**	**$40.00/hr**
Cedar Rm	**$30.00/hr**	**$45.00/hr**	**$65.00/hr**	**$20.00/hr**
Walnut Rm	**$35.00/hr**	**$50.00/hr**	**$70.00/hr**	**$25.00/hr**
Kitchen	**$30.00/event**	**$30.00/event**	**$30.00/event**	**$30.00/event**
Courtyard [city hall]	**$100.00/event**	**$150.00/event**	**$250.00/event**	**$75.00/event**

COMMUNITY CENTER [Non-Prime Time: Monday-Thursday 8:30 AM-5:00 PM] [located at City Hall, 4800 Town Center Drive]				
Location	**Resident Fees**	**Non-resident Fees**	**Commercial/ Business**	**Leawood Civic**
Oak Rm [2 hr. min.]	**$95.00/hr**	**$125.00/hr**	**$140.00/hr**	**$60.00/hr**

PARKS AND RECREATION

THE LODGE AT IRONWOODS PARK – located at 14701 Mission Road
[Prime Time: Monday-Thursday 5:00 PM – 10:00 PM; and Friday through Saturday]

Description	Resident Fees	Non-resident Fees	Commercial/ Business	Leawood Civic	Non-Leawood Civic
4hr. minimum	$290.00/hr	$340.00/hr	$350.00/hr	$280.00/hr	$290.00/hr
Pkg, [10hr. rental]	$2,800.00	$3,300.00	$3,400.00	$2,700.00	$2,800.00
Pkg. [12hr. rental]	$3,355.00	$3,955.00	$4,075.00	$3,235.00	$3,355.00

THE LODGE AT IRONWOODS PARK – located at 14701 Mission Road
2-Consecutive Day Rental up to 10 hours per day

Description	Resident Fees	Non-resident Fees	Commercial/ Business	Leawood Civic	Non-Leawood Civic
Friday/Saturday	$5,550.00	$6,550.00	$6,750.00	$5,350.00	$5,550.00
Thursday/Friday	$4,600.00	$5,500.00	$5,750.00	$4,400.00	$4,600.00
Saturday/Sunday	$4,750.00	$5,800.00	$6,050.00	$4,400.00	$4,750.00
Off Season	$3,950.00	$5,050.00	$5,350.00	$3,450.00	$3,950.00

THE LODGE AT IRONWOODS PARK–
[Off-Season (January & February) Prime Time and Sunday Rates]
[located at 14701 Mission Road]

Description	Resident Fees	Non-resident Fees	Commercial/ Business	Leawood Civic	Non-Leawood Civic
4hr. minimum	$210.00/hr	$265.00/hr	$280.00/hr	$185.00/hr	$210.00/hr

THE LODGE AT IRONWOODS PARK– [Non-Prime Time]
[Monday-Thursday 8:30 AM-5:00 PM]
[located at 14701 Mission Road]

Description	Resident Fees	Non-resident Fees	Commercial/ Business	Leawood Civic	Non-Leawood Civic
4hr. minimum	$100.00/hr	$130.00/hr	$150.00/hr	$90.00/hr	$100.00/hr

EQUIPMENT [PER EVENT]

Description	Resident Fees	Non-resident Fees	Commercial/ Business	Leawood Civic	Non-Leawood Civic
Stage Rental	$75.00	$75.00	$75.00	$75.00	$75.00

MISCELLANEOUS EQUIPMENT & PERMIT FEES FOR COMMUNITY CENTER & THE LODGE				
Description	**Resident Fees**	**Non-resident Fees**	**Commercial/ Business**	**Civic & Non-Leawood Civic**
Cordless Microphone	$10.00/event	$10.00	$10.00	$10.00
Event Security Officer [4-hr. minimum]	$35.00/hr [per Officer]	$35.00/hr [per Officer]	$35.00/hr [per Officer]	$35.00/hr [per Officer]
Pipe & Drape	$75.00/event	$75.00	$75.00	$75.00
Alcohol Permit	$25.00/event	$25.00	$25.00	$25.00
Patio Clearing Fee	$150.00/event	$150.00/event	$150.00/event	$150.00/event
Screen, Projector, Blue-Ray Rental	$50.00	$50.00	$50.00	$50.00

PRAIRIE OAK NATURE CENTER				
Description	**Resident Fees**	**Non-resident Fees**	**Commercial/ Business**	**Leawood Civic**
Activity Room	$45.00/hr	$55.00/hr	$65.00/hr	$35.00/hr
Room w/Cabin or Course	$20.00/hr	$20.00/hr	$20.00/hr	$20.00/hr

CABIN RENTAL [One day is from 3:00 PM to 11:00 AM the following day]					
Description	**Resident Fees**	**Non-resident Fees**	**Commercial/ Business**	**Leawood Civic**	**Non-Leawood Civic**
Cabin- per day	$1350.00	$1650.00	$2050.00	$1250.00	$1350.00
Late check-out [per 15 min]	$25.00	$25.00	$25.00	$25.00	
Primitive Camping [Nov-March]				$125.00-300.00	
Fire Ring for Scout ceremonies				$60.00 [2hr min]	
Fire Ring [addl. hr]				$15.00	

AMPHITHEATER				
Location	**Resident Fees**	**Non-resident Fees**	**Commercial/ Business**	**Leawood Civic**
City Hall	$100.00/event	$175.00/event	$250.00/event	$75.00/event
Ironwoods Park	$100.00/event	$175.00/event	$250.00/event	$75.00/event

CHALLENGE COURSE PROGRAMS –Team Building		
Description	**Civic/Not for Profit**	**Corporate**
Half Day Teambuilding Program [4 hrs]	$30.00/person	$50.00/person
Full Day Teambuilding Program [8 hrs]	$45.00/person	$80.00/person
Offsite Programs [up to 15 participants]	$75.00/hr [2 hr min.]	$175.00/hr [2 hr min.]

ALPINE TOWER & CAROLINA T-WALL RENTAL			
Description	**Resident Fees**	**Non-resident Fees**	**Civic Fees**
Up to 10 climbers	$150.00 per 2 hours	$180.00 per 2 hours	$150.00 @ 2 hrs
Addl. Climbers [max. 15 addl.]	$15.00/person	$18.00/person	$15.00/person
Add. Rental Hour	$90.00/hr	$110.00/hr	$90.00/hr

CARIBBEAN COURSE [INCLUDES GIANT SWING]			
Description	**Resident Fees**	**Non-resident Fees**	**Civic Fees**
Up to 10 participants	$225.00	$275.00	$225.00
Addl. Climbers [max. 15 addl.]	$25.00/person	$30.00/person	$25.00/person

GIANT SWING			
Description	**Resident Fees**	**Non-resident Fees**	**Civic Rate**
Up to 10 participants	$80.00	$100.00	$8.00
Addl. Participants [max. 15 addl.]	$8.00/person	$10.00/person	$8.00/person

MISCELLANEOUS SUPPLY/EQUIPMENT RENTAL		
Description	**Resident Fees**	**Non-resident Fees**
Firewood	$7.00/stack	$7.00/stack
Equipment Rental	$5.00-30.00/event	$5.00-$30.00/event

IRONHORSE BANQUET CENTER VISTA 154 RENTAL
All food and beverage must be ordered/purchased through the Banquet Center. Selected food items will be provided by an approved catering vendor. Beverage items must be purchased directly through Ironhorse Golf Club. Cash/Open Bar combination options available.

Rental Fees for Receptions	All Day Access			Extra Hours	Resident Discount
Wedding Reception	$~~3,800~~3,500			$200/hr.	-$~~35~~00 *

Rental Fees for Meetings/Events/ & Gatherings	Prime Time Hourly	Non-Prime Time Hourly			
Residential	$250	$125			
Non-Residential	$275	$150			
Civic Group	$225	$100			

Prime Time	Monday – Thursday 5:00 P.M. – 10:00 P.M. and Fridays & Saturdays [2hr. minimum]
Non-Prime Time	Monday – Thursday 8:00 A.M. - 5:00 P.M. [2hr. minimum]

Hourly rates include basic room set up [i.e., tables, chairs]. A minimum $50.00/hour charge will apply to 'custom' set-ups.

Service charges applied on all food and beverage purchases.

ID and/or physical address confirmation required to be eligible for Leawood Resident rates.

Civic rates available only to non-profit entities with valid 501(c)3 status. Address confirmation required for Leawood Resident Civic rates.

Event Security Officers presence required during duration of event when alcohol is present.

Event Security	Stage	AV Equipment
$35/hr. per Officer [4 hr. minimum]	$75/Event	$50/Event

A completed reservation form, $500 security deposit & valid cred card on file required to hold a future date.

CITY OF LEAWOOD, KANSAS

IRONHORSE GOLF CLUB

2020 Fee Schedule

City of Leawood

IRONHORSE GOLF CLUB

Troon Golf may adjust Golf Fees no more than 50% of the rack rate, as necessary, to fully maximize play to accommodate weather conditions and changes in course conditions, in response to competitive venues, and competitive sports events

DAILY FEE DEFINITIONS	Description
'Non-Prime Time'	Monday through Thursday, excluding Holidays
'Prime Time	Friday – Sunday and Holidays
Senior Rates	Applicable only during non-prime time, Monday-Thursday
Junior Rates	May-September, Monday-Friday
Twilight Rates	2:00 PM, 7 days per week
Evening Rates	4:00 PM, 7 days per week

DAILY FEES

GREENS FEES All Fees include Golf Cars Junior [21 & older] walking rates available	Non-Prime Time [Mon.–Thurs.]	.	Prime Time [Friday – Sunday]
18 Hole	$59.00		$74.00
Twilight Rate [2:00-4:00]	$~~49.00~~* 50.00		$~~59.00~~*60.00
Twilight Rate [2:00 – 4:00]	$48.00		$48.00
9-Hole Rate	$43.00		$54.00
Evening Rate [4:00-close]	$35.00		$42.00
Junior 18-Hole [age 21 & under]	$23.00-walking $33.00-riding		$48.00-riding only [Sat/Sun.]
Senior 18-Hole [age 60 & over]	$38.00		N/A
Pre-round practice balls are included with morning 18 hole fees 7 days per week, including Leawood Resident fees.			
*Leawood residents receive discounted fees if valid ID shows Leawood resident address.			

LEARNING CENTER FEES

Practice Tee	Fee
Regular Basket	$5.00
Large Basket	$10.00
Practice Holes	**Fee**
9 Holes	$7.00
Unlimited Daily Access	$15.00
Practice Green	No Charge

2019 Practice Key	Fee
20 large baskets of practice balls [value $180.00]	$150.00

Rental Clubs	Fee
Callaway Rental Clubs	$50.00/Set [includes 6 golf balls & valuables pouch]

Lessons	Fee
Private Lessons offered in various lengths	$25.00-$145.00 [Packages & video lessons available]
Group Lessons [One hour; 2-8 students]	$80.00-$200.00
Youth	$25.00-175.00 [Resident] $25.00-200.00 [Non-resident]

SPECIAL PROGRAMS	
Description	**Fee**
Junior Ten Play Card **For use Monday through Friday only, excluding holidays. Rounds of golf are fully transferable; Cards will be signed out at desk, and expiration will be one year from date of purchase. Golf cars are an additional $10.00 charge with a valid driver's license.**	**$195.00**
Senior Ten Play Card **For use Monday through Friday only, excluding holidays. Rounds of golf are non-transferable; Cards will be signed out at desk, and expiration will be one year from date of purchase.**	**$355.00**
Ironhorse Golf Association **This program includes the following amenities: Access to approximately 14 events per season; Flat rate pricing of $45 Monday-Thursday, $55 Friday-Sunday, $35 Twilight; GHIN handicap; ~~10~~15% off non-sale merchandise in the Golf Shop excluding hard goods. [Optional daily event prize funds not included]**	**$~~400.00~~420.00**
Triple Crown Club Annual Pass Holders ***March 1st thru the end of February 29, 2020.*** **This program includes the following amenities: Unlimited golf and golf car; One large basket of practice balls per day; Guest fees of $43 Monday-Thursday and $53 Friday-Sunday; $33 Twilight; GHIN handicap; Additional family members may be added for $1099.00 each for spouse or children 21 and under; 10% off non-sale merchandise in the Golf Shop excluding hard goods; Discounted Ironhorse Golf Association membership; Complimentary enrollment in Troon Rewards. These fees can be paid in two installments- March 1st ~~, 2017~~ 2020 and June 1st 2020 ~~., 2017~~.** **Pass Holders of the TCC enjoy playing privileges on all days for no additional charge.**	**[See Table Below]$** **All TCC Pass Holders will receive reward points for the cost of the Pass to their Troon Rewards account. For every 500 points you will receive a voucher for a free round of golf at any Troon Managed Golf facility.**
Junior Triple Crown Club Annual Pass Holders ***[May – September]*** **This program is for golfers 21 and under and includes the following amenities: Unlimited golf Monday-Friday & after 12:00 PM Saturday-Sunday; Optional $13.00 Golf Car fee with valid driver's license; One small basket of practice balls per day; 10% off non-sale merchandise in Golf Shop, excluding hard goods. Complimentary enrollment in Troon Rewards**	**$550.00 – walking only**

SPECIAL PROGRAMS	
Description	**Fee**
Corporate Package Pass Holders **March 1st through end of February each annual cycle. No pro-rating of fees offered. Program for Leawood, Kansas corporations & LLC's.** **Initial purchase must be for at least 5 passes and lump sum payment from corporate entity of record. Subsequent to initial purchase, and at least 5 pass holders are current, purchases of less than 5 passes can be made by said corporation or LLC. Each pass purchased must be designated to only one user and is non-transferable.** **Minimum purchase of 5 passes; Maximum 15 pass holders** **Minimum $500.00 purchase of individual golf lessons** ***[regular lesson rates apply]*** **Host minimum of one annual Vista 154 event; $1,000.00 Minimum purchase including rental & food** ***[bar charges not applicable towards minimum purchase]***	**$2,499.00 –Full Pass** **$1,599.00-Senior Pass [M-F only]**

Description	Fee	Additional Information
New Pass Holder	$~~3,199~~3,299	
Renewal Pass Holder [from 2014]	$~~2,949~~3,049	
Leawood Resident	$~~2,799~~2,899	
Intermediate Pass Holder (39 and under)	$~~2,149~~2,249	Must Show valid ID
Additional Dependents	$1,099	
Champion [Over 60] – Resident	$~~1,749~~1,849	[Monday-Thursday, excluding holidays.] Additional $17.00 per round on Friday-Sunday after 12:00 P.M. Regular rates apply prior to 12:00 P.M.
Champion [Over 60] – Non-Resident	$~~2,049~~2,149	[Monday-Thursday, excluding holidays.] Additional $17.00 per round on Friday-Sunday after 12:00 P.M. Regular rates apply prior to 12:00 P.M.

LEAGUES	
League rates are offered to groups who sign up for multiple weeks of play throughout the season. The league rate is a nine-hole rate and the fee is based upon the day of the week and the time of the evening. All league rates include golf car.	
League Rate [per week played]	**$30.00**

TOURNAMENTS

Groups of 12 or more players are invited to choose Ironhorse as their event venue. Customized group packages are available upon request, with prices ranging from $30 to $70 per player depending upon the day of the week, time of day and field size

SCHOOLS

Description	Fee
HIGH SCHOOL	500.00 per school, per season [Spring or Fall]
COLLEGE	$2,250 per school [Spring and Fall- both included]

"OFF-SEASON" RATES
From November 2, 2018 through March 15, 2019

Description	Fee [Mon-Thu]	Fee [Fri-Sun)
Prime [Open – 2:00]	$41.00	$51-.00
Twilight [2:00 PM]	$31.00	$31.00
Senior (60+)	$31.00	N/A
Junior	$21walk/$31 ride	$40 walk/$41 ride

HOLE SPONSORSHIPS

Hole Sponsorships are available for your business in the form of granite tee sign advertisements on all of our teeing grounds. Please contact the Professional Staff if you are interested in learning more about this opportunity to promote your business and get some great Ironhorse inclusions.

TROON REWARDS PROGRAM

All Ironhorse guests are invited to enroll in our complimentary Troon Rewards program. Earn a certificate towards a *free* round of golf for every 500 points you collect, reach elite status levels and receive additional discounts on golf and merchandise, and receive special offers and invitations to exclusive events. Earn a point for every dollar you spend on your own greens fees, or merchandise in the golf shop.

GHIN HANDICAP SERVICE

Any golfer is invited to purchase a 2019 GHIN Handicap Account through Ironhorse Golf Club for a $30 annual fee. Please inquire with our Professional Staff to sign up.

Clean Copy

CITY OF LEAWOOD, KANSAS

DRAFT

2020 Schedule of Fees

City of Leawood

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ALARM SYSTEM		
Department	**Description**	**Fee**
Police	**Alarm System Registration Fee**	**$10.00**
Police	**Late Payment Fee**	**$25.00**
Police	**Non-Registration Fee**	**$25.00**
	FALSE ALARM FEES **[Based upon number of false alarms occurring in the previous year]**	
	0-2 False alarms	**No Charge**
	3-4 False Alarms	**$50.00 each**
	5-6 False Alarms	**$100.00 each**
	7-8 False Alarms	**$150.00 each**
	9 and each subsequent alarm	**$200.00 each**

ANIMALS AND ANIMAL CONTROL		
***The license year shall be from January 1st through December 31st. A penalty fee of $5.00 shall be assessed effective March 1st [following the 60-day grace period] and the 1st of each delinquent month thereafter. Any person bringing a dog or cat over six months old in the City on or after March 1st shall have thirty days from the day the animal is brought into the City to license the animal. If the animal is not licensed within the time required, a penalty of $5.00 for every thirty [30] days delinquent will be assessed in addition to the normal license fee.**		
Department	**Description**	**Fee**
Finance	***Unneutered or Unspayed Dog or Cat Tags**	**$25.00 each**
Finance	***Neutered or Spayed Dog or Cat Tags**	**$5.00 each**
Finance	**Lost Tag Replacement**	**$2.00 each**
City Clerk	**Special Animal Permit Application Fee [non-refundable, non-returnable]**	**$100.00**
City Clerk	**Special Animal Permit Annual Renewal Fee**	**$50.00**
	Animal Impoundment	
Police	**Impoundment Fee [per occurrence]**	**$30.00**
Police	**Daily Impoundment Fee**	**$20.00 @ animal**

BURNING PERMIT FEES		
Department	**Description**	**Fee**
Fire	**Burning Permit**	**$100.00**
Fire	**All other permits as listed in the International Fire Code**	**$50.00**

COURT		
Department	Description	Fee
Court	Motion to revoke Diversion/Probation	$50.00
Court	Motion to Set Aside Guilty Plea	$100.00
Court	Record Expungement Filing Fee	$100.00

FINGERPRINT CARDS [Leawood residents & persons working in Leawood only]		
Department	Description	Fee
Police	Each additional card after first 2 free cards	$1.00

INSUFFICIENT FUNDS [WORTHLESS] CHECK		
Department	Description	Fee
Finance	Worthless [Insufficient Funds] Check	$30.00

	MAPS	
Department	Description	Fee
Planning	Zoning Map [11 X 17]	$1.00 each
	Subdivision Map [11 X 17]	$1.00 each
	Comprehensive Plan Map	$1.00 each
	Street Plan Map	$1.00 each

	MASSAGE THERAPY LICENSE	
Codes	Annual Massage Business License [each establishment]	$150.00
Codes	Annual Massage Therapist License [each individual]	$75.00
Police	Massage Therapist Background Fingerprint Fee [individual]	$53.00

NEIGHBORHOOD BLOCK PARTY FEES		
Department	Description	Fee
Police	Neighborhood Block Party	$15.00 each

PARADE PERMIT/CHARITY RUNS		
Department	Description	Fee
Police	Parade/Runs Permit	$25.00 each

EVENT SECURITY/TRAFFIC CONTROL ASSISTANCE		
Department	Description	Fee
Police	Event Security Officer [4-hr. minimum]	$35.00 per hr.

SOLICITATION PERMIT APPLICATION		
Department	Description	Fee
Police	Processing Fee [Individual]	$10.00

DOCUMENT & RESEARCH FEES CITY-WIDE FEES Department Publication/Report Fees		
Department	Description	Fee
City-Wide	Record search/record inspection	$15.00-$25.00 per hour per employee engaged in record search (minimum of $15.00)
Police	Digital Research/Redaction Fees	$15.00-$25.00 per hour per employee engaged in record search (minimum of $15.00)
City-Wide	8 ½ X 11; 8 ½ X 14; 11 X 17; and 12 X 18 documents	$.50 per page
Police	8 ½ X 11 DUI Report	$.25 per page
City-Wide	24 X 36 document	$5.00
City-Wide	DVD Copying	$25.00 @ DVD
	Audio Copying	$25.00 @ DVD
	MP3 Copying	$25.00 @ DVD
City-Wide	Color reprints of digital photographs	$5.00 @ sheet
City Wide	Publications/Reports [Other than those specifically mentioned herein]	Individually determined based upon printing costs
Public Works	Construction Standards Book	$30.00 each
Community Development	Comprehensive Plan Book	$20.00 each
Community Development	Leawood Development Ordinance [LDO]	$20.00 each
Codes	Leawood Building Code	$10.00 @ book
Community Development	135th Street [Corridor] Community Plan	$35.00 each

PLANNING & DEVELOPMENT

Rezoning		
Department	Description	Fee
	Residential Rezoning [RP-A5 to RP-4]	
Planning	Tract size 0 – 5 acres	$400.00
	Tract size 5 + acres	$500.00
	Commercial Rezoning [SD-NCR to SD-CR]	
Planning	Tract size 0 – 5 acres	$800.00
	Tract size 5.1 – 10 acres	$900.00
	Tract size 10.1 + acres	$1,200.00
	Office Rezoning [SD-O]	
Planning	Tract size 0 – 5 acres	$800.00
	Tract size 5.1 – 10 acres	$900.00
	Tract size 10.1 + acres	$1,200.00
	Recreation Rezoning	
Planning	Any tract size	$600.00
	Business Park [BP] Rezoning	
Planning	Tract size 0 – 5 acres	$800.00
	Tract size 5 + acres	$1,000.00
	Mixed Use [MXD] Rezoning	
Planning	Tract size 0 – 5 acres	$900.00
	Tract size 5.1 – 10 acres	$1,000.00
	Tract size 10.1 + acres	$1,200.00
	Mixed Rezoning [Combination of 2 or more districts]	
Planning	Tract size 0 – 10 acres	$1,000.00
	Tract size 10.1 + acres	$1,500.00

	BANNERS- on light poles as permitted by the Leawood Development Ordinance [LDO]	Fee
Planning	1 to 10 Banners	$5.00 @ banner
	11 to 20 Banners	$10.00 @ banner
	21 to 30 Banners	$15.00 @ banner
	31 to 40 Banners	$20.00 @ banner
	41 to 50 Banners	$25.00 @ banner
	Over 50 Banners	$40.00 @ banner

PLANNING & DEVELOPMENT

Preliminary Plan		
Department	**Residential Preliminary Plan [RP-A5 to RP-4]**	**Fee**
Planning	**Tract size 0 – 5 acres**	**$400.00**
	Tract size 5 + acres	**$500.00**
	Non-Agricultural/Non-Residential Preliminary Plan [AG]	
Planning	**Tract size 0 – 5 acres**	**$700.00**
	Tract size 5.1 – 10 acres	**$800.00**
	Tract size 10.1 + acres	**$1,000.00**
	Commercial Preliminary Plan [SD-NCR to SD-CR]	
Planning	**Tract size 0 – 5 acres**	**$700.00**
	Tract size 5.1 – 10 acres	**$800.00**
	Tract size 10.1 + acres	**$1,000.00**
	Office Preliminary Plan [SD-O]	
Planning	**Tract size 0 – 5 acres**	**$700.00**
	Tract size 5.1 – 10 acres	**$800.00**
	Tract size 10.1 + acres	**$1,000.00**
	Recreation Preliminary Plan	
Planning	**Any tract size**	**$600.00**
	Business Park [BP] Preliminary Plan	
Planning	**Tract size 0 – 5 acres**	**$700.00**
	Tract size 5 + acres	**$800.00**
	Mixed Use [MXD] Preliminary Plan	
Planning	**Tract size 0 – 5 acres**	**$700.00**
	Tract size 5.1 – 10 acres	**$800.00**
	Tract size 10.1 + acres	**$1,000.00**
	Mixed Preliminary Plan [Combination of 2 or more districts]	
Planning	**Tract size 0 – 10 acres**	**$700.00**
	Tract size 10.1 + acres	**$1,000.00**

PLANNING & DEVELOPMENT

Final Plan

Applicant is responsible for the cost of publishing rezoning, preliminary plan, preliminary plat or special use permit Notice of Hearing. Applicant is responsible for the cost of publishing rezoning, special use permit, or vacation ordinance following City Council approval, and for the cost of recording plats.

Department	Residential Final Plan [RP-A5 to RP-4]	Fee
Planning	Tract size 0 – 5 acres	$400.00
	Tract size 5 + acres	$400.00
	Non-Agricultural/Non-Residential Final Plan [AG]	
Planning	Tract size 0 – 5 acres	$600.00
	Tract size 5.1 – 10 acres	$700.00
	Tract size 10.1 + acres	$900.00
	Commercial Final Plan [SD-NCR to SD-CR]	
Planning	Tract size 0 – 5 acres	$600.00
	Tract size 5.1 – 10 acres	$700.00
	Tract size 10.1 + acres	$900.00
	Office Final Plan [SD-O]	
Planning	Tract size 0 – 5 acres	$600.00
	Tract size 5.1 – 10 acres	$700.00
	Tract size 10.1 + acres	$900.00
	Recreation Final Plan	
Planning	Any tract size	$400.00
	Business Park [BP] Final Plan	
Planning	Tract size 0 – 5 acres	$500.00
	Tract size 5 + acres	$600.00
	Mixed Use [MXD] Final Plan	
Planning	Tract size 0 – 5 acres	$600.00
	Tract size 5.1 – 10 acres	$700.00
	Tract size 10.1 + acres	$900.00
	Mixed Final Plan [Combination of 2 or more districts]	
Planning	Tract size 0 – 10 acres	$600.00
	Tract size 10.1 + acres	$900.00

PLANNING & DEVELOPMENT

	SUBDIVISION REGULATION PROCEDURES	
Planning	Preliminary Plat Submission	$800.00 minimum + $2.00 per lot/tract
	Final Plat Submission	$400.00 minimum + $2.00 per lot/tract
	Cost to Develop Arterial Streets	
Planning	When a designated arterial street abuts the property owner's land, the property owner shall pay at least 50% of the cost to develop said street to the standards prescribed for a major collector to pay for the future improvement of the street or to reimburse the City for its costs for a street which has already been improved to major collector standards, unless the property owner has paid the 135th Street Corridor Impact Fee for the property. The cost to construct a major collector shall be determined at the time an existing collector was constructed or, for future construction is established at $783.00 per foot. Fee shall not be applicable for a single residential lot split if lot owner has dedicated any required right-of-way for street improvement and dedication approved by Governing Body.	$783.00per foot. Fee shall be collected at time of platting.
	SPECIAL USE PERMITS [SUP]	Fee
Planning	Tract Size 0 – 5 acres	$300.00 each
	Tract size 5.1 – 10 acres	$400.00 each
	Tract size 10.1 + acres	$500.00 each
	Temporary Use Permit	$50.00 each
	Seasonal Sales	$50.00 @ application

	OTHER PLAN APPROVALS	Fee
Planning	Hardscape Plan, Landscape Plan, Sign Plan	$200.00 each
	Sport Court Application	$75.00 each
	Roofing Material & Color Application	$75.00 each
	Modification of Stipulations	$200.00 @ application
	Final Plan for Changes to Building Façade/Elevations Application	$300.00 each
	Final Plan Re-Inspection Fee	$75.00 each
	Wireless Communication Facilities Co-locations and Modifications to Existing Tower or Base Station	$300.00 each
	Administrative Review of Electric Car Charging Stations	$100.00 each
	Administrative Review of Ground Mounted Utility Box	$100.00 each
	Administrative Review of DAS/SCF Facility	$125.00 each
	Administrative Review of WiFi Antennae Systems	$200.00 each

	SIGNS & BANNERS	Fee
Planning	Monument Sign/Structures- All sizes [Additional electrical permit required]	$200.00
	Permanent Sign – Wall Sign- All sizes [Additional electrical permit required]	$4.00 @ sq. ft. [min. $25.00]
	Permanent Sign - Canopy Sign – All sizes	$4.00 @ sq. ft. [min. $25.00]
	Permanent Sign - Awning Sign – All sizes	$4.00 @ sq. ft. [min. $25.00]
	Permanent Sign - Blade Sign – All sizes [Additional electrical permit required]	$4.00 @ sq. ft. [min. $25.00]
	Permanent Sign - Building Identification Symbols – All sizes [Additional electrical permit required]	$4.00 @ sq. ft. [min. $25.00]
	Permanent Sign - Directional Sign – All sizes [Additional electrical permit required]	$4.00 @ sq. ft. [min. $25.00]
	Permanent Sign - Directory Sign – All sizes [Additional electrical permit required]	$4.00 @ sq. ft. [min. $25.00]
	Permanent Sign - Signage on Architectural Structures – All sizes [Additional electrical permit required]	$4.00 @ sq. ft. [min. $25.00]

BUILDING CODES

Department	SUBCONTRACTOR FEES [Includes all mechanical, electrical, and plumbing subcontractor fees]	Fee
Building Codes	New Commercial & multi-family [non-one & two family]	4% of construction permit fee [$200.00 minimum @ contractor
	Existing commercial & multi-family [non-one & two family]	3% of construction permit fee [$150.00 minimum @ contractor
	New one & two family	$100.00 @ contractor
	Existing one & two family	$40.00 @ contractor

Department	FIRE SPRINKLER FEES	Fee
Building Codes	Commercial & multi-family [non-one & two family]	$0.04 @ sq. foot [$200.00 minimum]
	One and two family	$0.02 @ sq. foot [$200.00 minimum]

Department	PLAN REVIEW FEE	Fee
Building Codes	New Commercial & multi-family [non-one & two family]	65% of total permit fee [includes construction permit, subcontractor & structural fire sprinkler fee
	Existing commercial & multi-family [non-one & two family]	25% of total permit fee [includes construction permit, subcontractor & structural fire sprinkler fee
	All one and two family	10% of construction permit fee [$30.00 minimum]

BUILDING VALUATION DATA

SQUARE FOOT CONSTRUCTION COSTS [a,b,c,d,e,f]										
	GROUP	I-A	I-B	II-A	II-B	III-A	III-B	IV	V-A	V-B
A-1	Assembly, theaters, with stage	246.61	238.50	232.82	223.18	209.86	203.80	216.12	191.69	184.50
A-1	Assembly, theaters, without stage	225.65	217.54	211.85	202.22	189.15	183.09	195.16	170.98	163.79
A-2	Assembly, nightclubs	191.96	186.56	182.12	174.70	164.94	160.39	168.64	149.29	144.33
A-2	Assembly, restaurants, bars, banquet halls	190.96	185.56	180.12	173.70	162.94	159.39	167.64	147.29	143.33
A-3	Assembly, churches	226.69	218.58	212.89	203.26	191.60	185.54	196.20	173.43	166.24
A-3	Assembly, general, community halls, libraries, museums	190.63	182.52	175.84	167.20	153.09	148.07	160.14	134.97	128.78
A-4	Assembly, arenas	224.65	216.54	209.85	201.22	187.15	182.09	194.16	168.98	162.79
B	Business	197.81	190.62	184.70	175.70	160.65	154.63	168.95	141.15	134.99
E	Educational	209.43	202.23	196.97	188.01	175.28	166.43	181.55	153.08	148.70
F-1	Factory and industrial, moderate hazard	117.60	112.19	105.97	101.84	91.54	87.26	97.61	75.29	70.95
F-2	Factory and industrial, low hazard	116.60	111.19	105.97	100.84	91.54	86.26	96.61	75.29	69.95
H-1	High Hazard, explosives	109.99	104.58	99.35	94.22	85.14	79.87	89.99	68.89	NP
H-234	High Hazard	109.99	104.58	99.35	94.22	85.14	79.87	89.99	68.89	63.56
H-5	HPM	197.81	190.62	184.70	175.70	160.65	154.63	168.95	141.15	134.99
I-1	Institutional, supervised environment	197.83	191.05	185.12	177.91	163.28	158.81	178.06	146.98	142.33
I-2	Institutional, hospitals	330.92	323.73	317.81	308.81	292.72	NP	302.06	273.22	NP
I-2	Institutional, nursing homes	229.68	222.49	216.58	207.57	193.53	NP	200.83	174.02	NP
I-3	Institutional, restrained	224.86	217.67	211.75	202.75	188.96	181.94	196.00	169.45	161.29
I-4	Institutional, day care facilities	197.83	191.05	185.12	177.91	163.28	158.81	178.06	146.98	142.33
M	Mercantile	142.95	137.54	132.11	125.68	115.38	111.83	119.62	99.73	95.77
R-1	Residential, hotels	199.70	192.92	186.99	179.78	164.90	160.43	179.93	148.60	143.96
R-2	Residential, multiple family	167.27	160.49	154.56	147.35	133.71	129.23	147.50	117.40	112.76
R-3	Residential, one- and two-family	155.84	151.61	147.83	144.09	138.94	135.27	141.72	130.04	122.46
R-4	Residential, care/assisted living facilities	197.83	191.05	185.12	177.91	163.28	158.81	178.06	146.98	142.33
S-1	Storage, moderate hazard	108.99	103.58	97.35	93.22	83.14	78.87	88.99	66.89	62.56
S-2	Storage, low hazard	107.99	102.58	97.35	92.22	83.14	77.87	87.99	66.89	61.56
U	Utility, miscellaneous	85.30	80.55	75.51	71.75	64.72	60.49	68.56	51.18	48.73

a. Private Garages use Utility, miscellaneous
b. Unfinished basements (all use group) = $15.00 per square foot
c. Finished basements (R-3) = $20.00 per square foot
d. For shell only buildings, deduct 40 percent
e. For tenant finish, deduct 50 percent
f. NP = not permitted

BUILDING CODES

CONSTRUCTION, ALTERATIONS AND REMODELING

*CONSTRUCTION PERMIT FEES

* The valuation for all building projects shall be established in conformance with the Valuation Table. Construction permit fees for all building and construction projects shall be based upon the valuation of work permitted or by utilizing the valuation as calculated in accordance with the Building Valuation Data Table. The permit fee will be based on the higher of either the provided valuation or the calculated valuation. Total valuation shall be established in conformance with Chapter 4 of the Code of the City of Leawood, 2000.

Department	TOTAL VALUATION	FEE
Building Codes	**$0.00 to $500.00**	**$25.00**
	$501.00 to $2,000.00	**$25.00 for the first $500.00 plus $3.00 for each additional $100.00, or fraction thereof, to and including $2,000.00**
	$2,001.00 to $25,000.00	**$70.00 for the first $2,000.00 plus $12.00 for each additional $1,000.00, or fraction thereof, to and including $25,000.00**
	$25,001.00 to $50,000.00	**$392.00 for the first $25,000.00 plus $8.00 for each additional $1,000.00, or fraction thereof, to and including $50,000.00**
	$50,001.00 to $100,000.00	**$642.00 for the first $50,000.00 plus $5.00 for each additional $1,000.00, or fraction thereof, to and including $100,000.00**
	$100,001.00 to $500,000.00	**$992.00 for the first $100,000.00 plus $4.00 for each additional $1,000.00, or fraction thereof, to and including $500,000.00**
	$500,001.00 to $1,000,000.00	**$3,392.00 for the first $500,000.00 plus $3.00 for each additional $1,000.00, or fraction thereof, to and including $1,000,000.00**
	$1,000,001.00 and up	**$5,892.00 for the first $1,000,000.00 plus $2.00 for each additional $1,000.00, or fraction thereof**

Department	Type of Land Disturbance Permit	Fee
Building Codes	**One and two family building permits**	**$50.00 @ lot**
	Grading, filing & excavation for commercial, multi-family & residential development projects	**$250.00 @ disturbed acre, or portion thereof [$250.00 minimum]**

BUILDING CODES

Department	Miscellaneous Construction, and Administrative	Fee
Building Codes	Apartment annual rental license	$20.00 @ unit
	Board of Zoning Appeals [BZA] application	$150.00
	Building & Fire Code Board of Appeals application [commercial & multi-family projects]	$150.00
	Building & Fire Code Board of Appeals application one & two family projects	$150.00
	Certificate of Occupancy Permit	$100.00 each
	Certificate of Occupancy - Temporary	$100.00 @ issuance & extension
	Code Modification Request applications [commercial & multi-family projects]	$150.00
	Code Modification Request applications [one & two family projects]	$75.00
	Complete Construction Activities without Inspection Approval	$100.00- 1st Offense $200.00 @ add'tl offense
	Construction dumpster/portable storage container	$25.00 @ container
	Demolition of commercial & multi-family [non-one & two family] structure	$200.00 @ structure
	Demolition of one & two family structure	$100.00 @ structure
	Elevator Permit- Commercial & multi-family [non-one & 2 family]	$300.00 @ each piece of elevator equipment
	Elevator Permit - One & two family	$100.00 @ each piece of elevator equipment
	Estate Sale Permit	$25.00
	Footing & Foundation Permit	See Valuation Table
	Inspection after normal business hours	$50.00 @ hour [$100.00 min.]
	Moving of structure	$500.00 @ structure
	New building products evaluation review	$75.00 @ evaluation
	No Parking Signs [Required for single family tear-down/re-builds, & other projects as determined by Public Safety]	$200.00 [Material & Installation]
	Re-inspection for commercial & multi-family [non-one & two family] projects	$100.00
	Re-inspection for one & two family projects	$100.00
	Re-instatement of expired permit	Based on percent of work remaining, up to 50% of original permit fee
	Rental Inspection	$20.00 @ inspection
	Single family dwelling annual rental license	$75.00 @ dwelling
	Working w/o construction permit	Double permit fee

PUBLIC WORKS

RIGHT-OF-WAY [ROW] PERMIT FEES [Also referred to as 'Administrative Fee']		
Department	**Description**	**Fee**
Public Works	**Right-of-way [ROW] Permits are charged per parcel impacted. This includes sidewalks, driveway approaches, trees and irrigation installation or removal, and installation of any structure or excavation within the ROW. Utility work along multiple parcels are charged for each parcel that their work is adjacent. Utility work within new developments with public infrastructure not yet accepted by the City is charged for one permit per phase of development.**	**$40.00 / Address**
	ROW Permit Violation per property-Any work started or completed within ROW, without inspection or ROW Permit.	**Double the original permit**
	Traffic Control per staging area- all road closures, overnight lane closures, and daily lane closures.	**$40.00 / Traffic Control Plan**
	Permit Renewals – Permits may be renewed after expiration of the original permit. There is no renewal fee for landscape restoration.	**50% of original permit [minimum $40.00]**
	ROW Permit Re-Inspection Fee per property-Each re-inspection after the second inspection. The first and second inspections are included with the original permit.	**$40.00 / Address**
	Maintenance Bond [for public improvement]	**100% of construction cost for 2 years**
	Maintenance Bond [if required in the ROW under ROW permit	**$5,000 individual permit or $50,000 annually**
	Open cut in pavement permit	**See *Street Excavation Costs***
	Signs within the right-of-way on new posts. Often includes multiple signs on one post.	**$200.00 / post**
	Signs within the right-of-way on existing posts or poles	**$100.00 /sign**
	Signs within the right-of-way that are custom [must meet the MUTCD]	**100% / of material & installation**
	Vacation of right-of-way or easement excluding those associated with new plats or re-development plans	**$200.00 /each**
	Vacation that is a part of a Plat or Re-plat	**No Charge**

STREET EXCAVATION Costs

Cost per Square Yard for Streets, Overlays and Sealcoats
X Depreciation Rate X Area of Influence (1)

DEPRECIATION RATES

Street (2)

Age	Rate	Age	Rate
0	100%	21	58%
1	99%	22	56%
2	98%	23	54%
3	97%	24	52%
4	96%	25	49%
5	95%	26	47%
6	93%	27	45%
7	90%	28	42%
8	88%	29	40%
9	86%	30	39%
10	84%	31	36%
11	81%	32	33%
12	79%	33	31%
13	77%	34	29%
14	74%	35	26%
15	72%	36	24%
16	70%	37	22%
17	68%	38	20%
18	65%	39	17%
19	63%	40	15%
20	61%		

Overlays

Age	Rate
1	90%
2	80%
3	70%
4	60%
5	50%
6	40%
7	30%
8	20%
9	10%
10	0%

Sealcoats

Age	Rate
1	80%
2	60%
3	40%
4	20%
5	0%

Cost Per Square Yard (3)

Type	Cost
Asphalt St. Reconst.	$87.00/SY
Overlays	$19.40
Sealcoats	$2.00

Notes:
1.

1. Area of influence is equal to the area of the cut plus 2.5 feet on each side (expressed in square yards).
2 Depreciation rates are based on a 40-year designing standard. Depreciation for the first 5 years is 1% per year, followed by a straight-line depreciation less 15% for the remaining street design standard (35 years). Depreciation can occur at 1% per year after this time for up to 15 years or street reconstruction, whichever comes first. This reflects the consensus of the Committee that streets retain some value beyond their design standards or expected street life.
3. Cost estimates are based on historical data maintained by Leawood's Department of Public Works.

DAS/Small Cell Facilities		
Department	**Description**	**Fee**
Public Works	**Attachment to existing utility pole [ROW attachment fee]**	**$25.00***
	Installation of new monopole with attachments [includes ROW attachment fee]	**$565.00***
	Attachment to City-owned Streetlight pole [includes ROW attachment fee]	**$565.00***
	Unauthorized Attachment Penalty Fee	**3X Annual Attachment Fee per Occurrence**
	***Annual Fee assessed pursuant to executed agreement with the City unless otherwise set forth in agreement.**	

The FCC issued a Declaratory Ruling on September 27, 2018, in WT Docket Nos. 17-79 and 17-84 (FCC 18-133, 33 FCC Rc'd 9088) ("FCC Ruling") in which the FCC seeks to limit attachment, franchise and/or other small cell ROW access fees to the "reasonable approximation" of a local jurisdiction's cost for processing applications and managing deployment in the right-of-way, but then also establishes a "safe harbor" annual fee of $270/site. The City notes that the FCC's authority to establish the limitations has been challenged in court. Until a decision is rendered on this issue, a provider may choose to pay the City only $270/site towards the Annual Fees if the provider first agrees in writing that, in the event the FCC Ruling or its fee limitations are vacated or otherwise determined to be invalid, then the provider shall pay any outstanding balance within 60 days of notice of the determination.

BLASTING		
Department	**Description**	**Fee**
Public Works	**Blasting Application**	**$300.00 each**
	Re-issuance of blasting permit	**$100.00 each**

INSPECTION		
Department	**Description**	**Fee**
Public Works	**Review & inspection of public improvement by private developers**	**5% of total construction cost for each type of permit issued**
	Final Site Review of post construction stormwater BMP's following receipt of consultant certification.	**$40.00 / site visit**
	Re-Inspection - Each re-inspection after the second inspection. The first and second inspections are included with the original permit.	**$40.00 / Address**

PUBLIC WORKS ACTIVITIES

*** This is not a service. Back charge work will be done only with the approval of the City Engineer. Cost is for workers and/or equipment. There will be a two-hour minimum charge. Transportation to the job site will be charged at the same rate.**

Department	Description	Fees
	*Back Charge Recovery Costs – Mud Ordinance	
	Activities	
Public Works	Truck w/driver	$100.00 per hour
	Dump Truck w/driver	$100.00 per hour
	Sweeper w/operator	$120.00 per hour
	Jet rodder w/operator	$120.00 per hour
	Back hoe w/operator	$120.00 per hour
	Bobcat, pick-up, trailer & hand tools w/operator	$120.00 per hour
	Loader w/operator	$120.00 per hour
	Additional Labor	
Public Works	Maintenance Worker I	$30.00 per hour
	Maintenance Worker II	$35.00 per hour
	Crew Leader	$45.00 per hour
	Supervisor	$55.00 per hour
	Construction Inspector	$55.00 per hour
	Heavy Equipment Operator	$40.00 per hour

PARKS AND RECREATION

Department	Events, Classes, Trips, & Miscellaneous	Fee
Parks & Recreation	Birthday Parties at Prairie Oak Nature Center [Resident] *	$145.00 -300.00
	Birthday Parties at Prairie Oak Nature Center [Non-resident]**	$170.00-350.00
	Class Cancellation/Transfer	$5.00
	Facility Transfer	$10.00-50.00
	Instructional Classes	$5.00-500.00
	Outdoor Education Programs*	$5.00-220.00
	Outdoor Education Off-Site Nature Programs	$75.00-150.00
	Oxford School Educational Programs	$2.00-40.00
	Special Events	$5.00-125.00
	Special Event Use Fee	$35.00-500.00
	Trips [One-day & extended]	$10.00-500.00

** Add $5.00 per participant over 15 participants*
***Add $7.00 per participant over 15 participants*

PARK FACILITY RENTAL	Resident Fees	Non-resident Fees
Ball Field Rental	$10.00 per 90 min.	$15.00 per 90 min..
Tennis Court Rental	$4.00-5.00 per hr.	$8.00-10.00 per hr.
Tennis Court Light Use	$3.00 per 1 hr.	$3.00 per 1 hr.
Volleyball Court Rental	$35.00 per 5hrs.	$45.00 per 5 hrs.
Volleyball Court Rental [Tournaments]	$75.00/ day	$125.00/ day
Small Shelter Reservations	$36.00 – 65.00	$50.00-95.00
Regular Shelter Reservations	$45.00-80.00	$60.00-110.00
Large Shelter Reservations	$63.00-$120.00	$77.00-140.00
Basketball Goal	$5.00 per hr.	$10.00 per hr.
Soccer Field [Game Field Rental]	$200.00	$250.00
Soccer Field [Practice Field Rental]	$40.00 per 2 hrs.	$50.00 per 2 hrs.
Soccer Field Add'l Hrs. [practice field only]	$25.00	$30.00
Corner Flag Rental	$40.00	$50.00
Net Rental [per set]	$100.00	$110.00
Field Painting	$75.00- 400.00	$75.00-400.00

GEZER PARK AMENITIES	Resident Fee	Non-Resident Fee	Civic Fee
2 Hour Fire Pit Rental	$75.00	$85.00	$65.00
Additional Hour – Fire Pit (2 additional hours maximum)	$20.00	$20.00	$20.00
Gezer East Shelter	$58.00-$115.00	$72.00-135.00	$58.00-115.00

POOL / LESSONS / LEAGUES / CLASSES & CAMPS

Department	POOL / POOL PASS	Resident Fees	Non-resident Fees
Parks & Recreation	Daily	$6.00	$8.00
	Individual	$ 40.00	$ 55.00
	Senior Citizen [60+]	$30.00	$ 45.00
	Replacement Card	$5.00 each	$5.00 each
	5-visit Ticket	$27.00	$37.00

Department	SUPERPASS PROGRAM*	Resident Fees	Non-resident Fees
Parks & Recreation	Family [Up to 5 persons; plus $5 per additional person]	$ 55.00	$65.00
	Individual	$25.00	$30.00

*This program gives residents the option to purchase an add-on to their season pool pass, which allows access to municipal pools in Prairie Village, Mission, Merriam, Roeland Park, and Fairway

Department	Lessons, Leagues, Classes & Camps	Resident Fees	Non-resident Fees
Parks & Recreation	Swim Lessons	$ 20.00 - 40.00	$ 25.00 - 45.00
	Dive Lessons	$ 40.00	$ 45.00
	Aquatic Fitness Classes	$40.00-$60.00	$50.00-$70.00
	Youth Golf Lessons	$50.00-175.00	$50.00-200.00
	Swim Team	$145.00	$160.00
	Dive Team	$145.00	$160.00
	After Hours Pool Rentals	$100.00-300.00	$150.00-350.00
	Pool Rental Damage/Cleaning Deposit	$200.00	$200.00
	Tennis Lessons	$35.00-250.00	$40.00-275.00
	Tennis Leagues	$35.00-250.00	$40.00-275.00
	Soccer**	$65.00	$75.00
	T-Ball / Coach Pitch Baseball League***	$ 60.00	$ 70.00
	Youth Golf League	$65.00-140.00	$75.00-210.00
	Day/Teen Camps	$60.00-250.00	$68.00-275.00
	Sports Camps/Clinics	$55.00-190.00	$65.00-200.00
	Mini Camps [holiday, spring break, Shp/Drp	$10.00-70.00	$11.00-75.00
	Spring Soccer Tournament	$185.00-$250.00	$185.00-$250.00

*** Late registration fee of $10.00 – $65.00*

****Late registration fee of $15.00*

FACILITY RENTALS

COMMUNITY CENTER [Prime Time: Monday-Thursday 5:00 PM – 10:00 PM and Friday through Sunday] [located at City Hall, 4800 Town Center Drive]				
Location	**Resident Fees**	**Non-resident Fees**	**Commercial/ Business**	**Leawood Civic**
Oak Rm	**$150.00/hr**	**$175.00/hr**	**$195.00/hr**	**$140.00/hr**
Oak Rm Pkg [8-hrs]	**$1,100.00**	**$1,300.00**	**$1,460.00**	**$1,020.00**
Oak Rm Pkg [12-hrs]	**$1,650.00**	**$1,950.00**	**$2,190.00**	**$1,530.00**

COMMUNITY CENTER [located at City Hall, 4800 Town Center Drive]				
Location	**Resident Fees**	**Non-resident Fees**	**Commercial/ Business**	**Leawood Civic**
Maple Rm	**$50.00/hr**	**$65.00/hr**	**$85.00/hr**	**$40.00/hr**
Cedar Rm	**$30.00/hr**	**$45.00/hr**	**$65.00/hr**	**$20.00/hr**
Walnut Rm	**$35.00/hr**	**$50.00/hr**	**$70.00/hr**	**$25.00/hr**
Kitchen	**$30.00/event**	**$30.00/event**	**$30.00/event**	**$30.00/event**
Courtyard [city hall]	**$100.00/event**	**$150.00/event**	**$250.00/event**	**$75.00/event**

COMMUNITY CENTER [Non-Prime Time: Monday-Thursday 8:30 AM-5:00 PM] [located at City Hall, 4800 Town Center Drive]				
Location	**Resident Fees**	**Non-resident Fees**	**Commercial/ Business**	**Leawood Civic**
Oak Rm [2 hr. min.]	**$95.00/hr**	**$125.00/hr**	**$140.00/hr**	**$60.00/hr**

PARKS AND RECREATION

THE LODGE AT IRONWOODS PARK – located at 14701 Mission Road [Prime Time: Monday-Thursday 5:00 PM – 10:00 PM; and Friday through Saturday]					
Description	**Resident Fees**	**Non-resident Fees**	**Commercial/ Business**	**Leawood Civic**	**Non-Leawood Civic**
4hr. minimum	$290.00/hr	$340.00/hr	$350.00/hr	$280.00/hr	$290.00/hr
Pkg, [10hr. rental]	$2,800.00	$3,300.00	$3,400.00	$2,700.00	$2,800.00
Pkg. [12hr. rental]	$3,355.00	$3,955.00	$4,075.00	$3,235.00	$3,355.00

THE LODGE AT IRONWOODS PARK – located at 14701 Mission Road 2-Consecutive Day Rental up to 10 hours per day					
Description	**Resident Fees**	**Non-resident Fees**	**Commercial/ Business**	**Leawood Civic**	**Non-Leawood Civic**
Friday/Saturday	$5,550.00	$6,550.00	$6,750.00	$5,350.00	$5,550.00
Thursday/Friday	$4,600.00	$5,500.00	$5,750.00	$4,400.00	$4,600.00
Saturday/Sunday	$4,750.00	$5,800.00	$6,050.00	$4,400.00	$4,750.00
Off Season	$3,950.00	$5,050.00	$5,350.00	$3,450.00	$3,950.00

THE LODGE AT IRONWOODS PARK– [Off-Season (January & February) Prime Time and Sunday Rates] [located at 14701 Mission Road]					
Description	**Resident Fees**	**Non-resident Fees**	**Commercial/ Business**	**Leawood Civic**	**Non-Leawood Civic**
4hr. minimum	$210.00/hr	$265.00/hr	$280.00/hr	$185.00/hr	$210.00/hr

THE LODGE AT IRONWOODS PARK– [Non-Prime Time] [Monday-Thursday 8:30 AM-5:00 PM] [located at 14701 Mission Road]					
Description	**Resident Fees**	**Non-resident Fees**	**Commercial/ Business**	**Leawood Civic**	**Non-Leawood Civic**
4hr. minimum	$100.00/hr	$130.00/hr	$150.00/hr	$90.00/hr	$100.00/hr

EQUIPMENT [PER EVENT]					
Description	**Resident Fees**	**Non-resident Fees**	**Commercial/ Business**	**Leawood Civic**	**Non-Leawood Civic**
Stage Rental	$75.00	$75.00	$75.00	$75.00	$75.00

MISCELLANEOUS EQUIPMENT & PERMIT FEES FOR COMMUNITY CENTER & THE LODGE				
Description	**Resident Fees**	**Non-resident Fees**	**Commercial/ Business**	**Civic & Non-Leawood Civic**
Cordless Microphone	$10.00/event	$10.00	$10.00	$10.00
Event Security Officer [4-hr. minimum]	$35.00/hr [per Officer]	$35.00/hr [per Officer]	$35.00/hr [per Officer]	$35.00/hr [per Officer]
Pipe & Drape	$75.00/event	$75.00	$75.00	$75.00
Alcohol Permit	$25.00/event	$25.00	$25.00	$25.00
Patio Clearing Fee	$150.00/event	$150.00/event	$150.00/event	$150.00/event
Screen, Projector, Blue-Ray Rental	$50.00	$50.00	$50.00	$50.00

PRAIRIE OAK NATURE CENTER				
Description	**Resident Fees**	**Non-resident Fees**	**Commercial/ Business**	**Leawood Civic**
Activity Room	$45.00/hr	$55.00/hr	$65.00/hr	$35.00/hr
Room w/Cabin or Course	$20.00/hr	$20.00/hr	$20.00/hr	$20.00/hr

CABIN RENTAL [One day is from 3:00 PM to 11:00 AM the following day]					
Description	**Resident Fees**	**Non-resident Fees**	**Commercial/ Business**	**Leawood Civic**	**Non-Leawood Civic**
Cabin- per day	$135.00	$165.00	$205.00	$125.00	$135.00
Late check-out [per 15 min]	$25.00	$25.00	$25.00	$25.00	
Primitive Camping [Nov-March]				$125.00-300.00	
Fire Ring for Scout ceremonies				$60.00 [2hr min]	
Fire Ring [addl. hr]				$15.00	

AMPHITHEATER				
Location	**Resident Fees**	**Non-resident Fees**	**Commercial/ Business**	**Leawood Civic**
City Hall	$100.00/event	$175.00/event	$250.00/event	$75.00/event
Ironwoods Park	$100.00/event	$175.00/event	$250.00/event	$75.00/event

CHALLENGE COURSE PROGRAMS –Team Building		
Description	Civic/Not for Profit	Corporate
Half Day Teambuilding Program [4 hrs]	$30.00/person	$50.00/person
Full Day Teambuilding Program [8 hrs]	$45.00/person	$80.00/person
Offsite Programs [up to 15 participants]	$75.00/hr [2 hr min.]	$175.00/hr [2 hr min.]

ALPINE TOWER & CAROLINA T-WALL RENTAL			
Description	Resident Fees	Non-resident Fees	Civic Fees
Up to 10 climbers	$150.00 per 2 hours	$180.00 per 2 hours	$150.00 @ 2 hrs
Addl. Climbers [max. 15 addl.]	$15.00/person	$18.00/person	$15.00/person
Add. Rental Hour	$90.00/hr	$110.00/hr	$90.00/hr

CARIBBEAN COURSE [INCLUDES GIANT SWING]			
Description	Resident Fees	Non-resident Fees	Civic Fees
Up to 10 participants	$225.00	$275.00	$225.00
Addl. Climbers [max. 15 addl.]	$25.00/person	$30.00/person	$25.00/person

GIANT SWING			
Description	Resident Fees	Non-resident Fees	Civic Rate
Up to 10 participants	$80.00	$100.00	$8.00
Addl. Participants [max. 15 addl.]	$8.00/person	$10.00/person	$8.00/person

MISCELLANEOUS SUPPLY/EQUIPMENT RENTAL		
Description	Resident Fees	Non-resident Fees
Firewood	$7.00/stack	$7.00/stack
Equipment Rental	$5.00-30.00/event	$5.00-$30.00/event

IRONHORSE BANQUET CENTER VISTA 154 RENTAL

All food and beverage must be ordered/purchased through the Banquet Center. Selected food items will be provided by an approved catering vendor. Beverage items must be purchased directly through Ironhorse Golf Club. Cash/Open Bar combination options available.

Rental Fees for Receptions	All Day Access			Extra Hours	Resident Discount
Wedding Reception	$3,500			$200/hr.	-$300 *

Rental Fees for Meetings/Events/ & Gatherings	Prime Time Hourly	Non-Prime Time Hourly			
Residential	$250	$125			
Non-Residential	$275	$150			
Civic Group	$225	$100			

Prime Time	Monday – Thursday 5:00 P.M. – 10:00 P.M. and Fridays & Saturdays [2hr. minimum]
Non-Prime Time	Monday – Thursday 8:00 A.M. - 5:00 P.M. [2hr. minimum]

Hourly rates include basic room set up [i.e., tables, chairs]. A minimum $50.00/hour charge will apply to 'custom' set-ups.

Service charges applied on all food and beverage purchases.

ID and/or physical address confirmation required to be eligible for Leawood Resident rates.

Civic rates available only to non-profit entities with valid 501(c)3 status. Address confirmation required for Leawood Resident Civic rates.

Event Security Officers presence required during duration of event when alcohol is present.

Event Security	Stage	AV Equipment
$35/hr. per Officer [4 hr. minimum]	$75/Event	$50/Event

A completed reservation form, $500 security deposit & valid cred card on file required to hold a future date.

CITY OF LEAWOOD, KANSAS

IRONHORSE GOLF CLUB

2020 Fee Schedule

City of Leawood

IRONHORSE GOLF CLUB

Troon Golf may adjust Golf Fees no more than 50% of the rack rate, as necessary, to fully maximize play to accommodate weather conditions and changes in course conditions, in response to competitive venues, and competitive sports events

DAILY FEE DEFINITIONS	Description
'Non-Prime Time'	Monday through Thursday, excluding Holidays
'Prime Time	Friday – Sunday and Holidays
Senior Rates	Applicable only during non-prime time, Monday-Thursday
Junior Rates	May-September, Monday-Friday
Twilight Rates	2:00 PM, 7 days per week
Evening Rates	4:00 PM, 7 days per week

DAILY FEES

GREENS FEES All Fees include Golf Cars Junior [21 & older] walking rates available	Non-Prime Time [Mon.–Thurs.]	.	Prime Time [Friday – Sunday]
18 Hole	$59.00		$74.00
Twilight Rate [2:00-4:00]	$* 50.00		$*60.00
Twilight Rate [2:00 – 4:00]	$48.00		$48.00
9-Hole Rate	$43.00		$54.00
Evening Rate [4:00-close]	$35.00		$42.00
Junior 18-Hole [age 21 & under]	$23.00-walking $33.00-riding		$48.00-riding only [Sat/Sun.]
Senior 18-Hole [age 60 & over]	$38.00		N/A
Pre-round practice balls are included with morning 18 hole fees 7 days per week, including Leawood Resident fees.			
*Leawood residents receive discounted fees if valid ID shows Leawood resident address.			

LEARNING CENTER FEES

Practice Tee	Fee
Regular Basket	$5.00
Large Basket	$10.00
Practice Holes	**Fee**
9 Holes	$7.00
Unlimited Daily Access	$15.00
Practice Green	No Charge

2019 Practice Key	Fee
20 large baskets of practice balls [value $180.00]	$150.00

Rental Clubs	Fee
Callaway Rental Clubs	$50.00/Set [includes 6 golf balls & valuables pouch]

Lessons	Fee
Private Lessons offered in various lengths	$25.00-$145.00 [Packages & video lessons available]
Group Lessons [One hour; 2-8 students]	$80.00-$200.00
Youth	$25.00-175.00 [Resident] $25.00-200.00 [Non-resident]

SPECIAL PROGRAMS	
Description	**Fee**
Junior Ten Play Card **For use Monday through Friday only, excluding holidays. Rounds of golf are fully transferable; Cards will be signed out at desk, and expiration will be one year from date of purchase. Golf cars are an additional $10.00 charge with a valid driver's license.**	**$195.00**
Senior Ten Play Card **For use Monday through Friday only, excluding holidays. Rounds of golf are non-transferable; Cards will be signed out at desk, and expiration will be one year from date of purchase.**	**$355.00**
Ironhorse Golf Association **This program includes the following amenities: Access to approximately 14 events per season; Flat rate pricing of $45 Monday-Thursday, $55 Friday-Sunday, $35 Twilight; GHIN handicap; 15% off non-sale merchandise in the Golf Shop excluding hard goods. [Optional daily event prize funds not included]**	**$420.00**
Triple Crown Club Annual Pass Holders ***March 1st thru the end of February 29, 2020.*** **This program includes the following amenities: Unlimited golf and golf car; One large basket of practice balls per day; Guest fees of $43 Monday-Thursday and $53 Friday-Sunday; $33 Twilight; GHIN handicap; Additional family members may be added for $1099.00 each for spouse or children 21 and under; 10% off non-sale merchandise in the Golf Shop excluding hard goods; Discounted Ironhorse Golf Association membership; Complimentary enrollment in Troon Rewards. These fees can be paid in two installments- March 1st 2020 and June 1st 2020 ..** **Pass Holders of the TCC enjoy playing privileges on all days for no additional charge.**	**[See Table Below]$** **All TCC Pass Holders will receive reward points for the cost of the Pass to their Troon Rewards account. For every 500 points you will receive a voucher for a free round of golf at any Troon Managed Golf facility.**
Junior Triple Crown Club Annual Pass Holders ***[May – September]*** **This program is for golfers 21 and under and includes the following amenities: Unlimited golf Monday-Friday & after 12:00 PM Saturday-Sunday; Optional $13.00 Golf Car fee with valid driver's license; One small basket of practice balls per day; 10% off non-sale merchandise in Golf Shop, excluding hard goods. Complimentary enrollment in Troon Rewards**	**$550.00 – walking only**

SPECIAL PROGRAMS	
Description	**Fee**
Corporate Package Pass Holders **March 1st through end of February each annual cycle. No pro-rating of fees offered. Program for Leawood, Kansas corporations & LLC's.** **Initial purchase must be for at least 5 passes and lump sum payment from corporate entity of record. Subsequent to initial purchase, and at least 5 pass holders are current, purchases of less than 5 passes can be made by said corporation or LLC. Each pass purchased must be designated to only one user and is non-transferable.** **Minimum purchase of 5 passes; Maximum 15 pass holders** **Minimum $500.00 purchase of individual golf lessons** ***[regular lesson rates apply]*** **Host minimum of one annual Vista 154 event; $1,000.00 Minimum purchase including rental & food** ***[bar charges not applicable towards minimum purchase]***	**$2,499.00 –Full Pass** **$1,599.00-Senior Pass [M-F only]**

Description	Fee	Additional Information
New Pass Holder	$3,299	
Renewal Pass Holder [from 2014]	$3,049	
Leawood Resident	$2,899	
Intermediate Pass Holder (39 and under)	$2,249	Must Show valid ID
Additional Dependents	$1,099	
Champion [Over 60] – Resident	$1,849	[Monday-Thursday, excluding holidays.] Additional $17.00 per round on Friday-Sunday after 12:00 P.M. Regular rates apply prior to 12:00 P.M.
Champion [Over 60] – Non-Resident	$2,149	[Monday-Thursday, excluding holidays.] Additional $17.00 per round on Friday-Sunday after 12:00 P.M. Regular rates apply prior to 12:00 P.M.

LEAGUES	
League rates are offered to groups who sign up for multiple weeks of play throughout the season. The league rate is a nine-hole rate and the fee is based upon the day of the week and the time of the evening. All league rates include golf car.	
League Rate [per week played]	**$30.00**

TOURNAMENTS

Groups of 12 or more players are invited to choose Ironhorse as their event venue. Customized group packages are available upon request, with prices ranging from $30 to $70 per player depending upon the day of the week, time of day and field size

SCHOOLS

Description	Fee
HIGH SCHOOL	500.00 per school, per season [Spring or Fall]
COLLEGE	$2,250 per school [Spring and Fall- both included]

"OFF-SEASON" RATES From November 2, 2018 through March 15, 2019		
Description	Fee [Mon-Thu]	Fee [Fri-Sun)
Prime [Open – 2:00]	$41.00	$51-.00
Twilight [2:00 PM]	$31.00	$31.00
Senior (60+)	$31.00	N/A
Junior	$21walk/$31 ride	$40 walk/$41 ride

HOLE SPONSORSHIPS

Hole Sponsorships are available for your business in the form of granite tee sign advertisements on all of our teeing grounds. Please contact the Professional Staff if you are interested in learning more about this opportunity to promote your business and get some great Ironhorse inclusions.

TROON REWARDS PROGRAM

All Ironhorse guests are invited to enroll in our complimentary Troon Rewards program. Earn a certificate towards a *free* round of golf for every 500 points you collect, reach elite status levels and receive additional discounts on golf and merchandise, and receive special offers and invitations to exclusive events. Earn a point for every dollar you spend on your own greens fees, or merchandise in the golf shop.

GHIN HANDICAP SERVICE

Any golfer is invited to purchase a 2019 GHIN Handicap Account through Ironhorse Golf Club for a $30 annual fee. Please inquire with our Professional Staff to sign up.

RESOLUTION NO. _____ DRAFT

RESOLUTION ADOPTING THE 2020 FEE SCHEDULE FOR FEES NOT SPECIFICALLY PROVIDED FOR IN THE CODE OF THE CITY OF LEAWOOD, 2000, [CODE] IN ACCORDANCE WITH § 1-701, OF THE CODE AND RESCINDING RESOLUTION NO. 5135

WHEREAS, the Code omits certain fee schedules for reasons of economy and expediency; and

WHEREAS, Code § 1-701, authorizes the City Administrator to set certain fee adjustments as necessary from time to time, and annually report to the Governing Body, amounts at which such fees are established; and

WHEREAS, the City Administrator hereby recommends that the Governing Body adopt the 2020 fee schedule and rescind Resolution No. 5135.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That the Governing Body hereby approves and authorizes the adoption of the 2020 Fee Schedule.

SECTION TWO: That Resolution No. 5135 is hereby rescinded.

SECTION THREE: That the City Clerk is hereby directed to publish said resolution once in the official city newspaper.

SECTION FOUR: That this resolution shall become effective January 1, 2020.

PASSED by the Governing Body this 2nd day of December, 2019.

APPROVED by the Mayor this 2nd day of December, 2019.

[SEAL]

_____
Peggy J. Dunn, Mayor

ATTEST:

_____
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

_____
Patricia A. Bennett, City Attorney

K:\Clerks\Fee Schedule\3-2020Fee.docx

Return to Agenda

Meeting Date: December 2, 2019

City of Leawood

7.0.

Memo

To:	**Mayor Dunn and Members of the City Council**
cc:	**Scott Lambers**
From:	**Patricia A. Bennett**
Date:	**November 19, 2019**
Re:	**Recommendation to approve quote from Travelers Insurance Company for 2020 property/liability insurance and additional coverages**

Staff recommends that the City approve the 2020 insurance premium quote from Travelers for $409,023 for property, liability and casualty coverages. This amount represents an increase of approximately 7.3% from 2019 premium amount.

Please let me know if you have any questions.

Reference: [BUDGET LINE ITEMS 630510-630550]

DRAFT

RESOLUTION NO. _____

RESOLUTION APPROVING A PROPOSAL FROM TRAVELERS INSURANCE COMPANY FOR THE 2020 PROPERTY/LIABILITY INSURANCE AND ADDITIONAL COVERAGES

WHEREAS, the City is in need of continuing property and liability insurance;

WHEREAS, Arthur J. Gallagher Risk Management Services, Inc. ("AJG") provides insurance brokerage;

WHEREAS, Travelers Insurance Company has submitted a proposal for the 2020 Property/Liability Insurance and additional coverages; and

WHEREAS, the City wishes to approve said proposal.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That the Governing Body hereby approves Travelers Insurance Company's proposal for the 2020 Property/Liability Insurance and additional coverages.

SECTION TWO: This resolution shall become effective upon passage.

PASSED by the Governing Body this 2nd day of December, 2019.

APPROVED by the Mayor this 2nd day of December, 2019.

[SEAL]

_____
Peggy J. Dunn, Mayor

ATTEST:

_____
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

_____
Patricia A. Bennett, City Attorney

Return to Agenda

MEMO

Leawood, Kansas
Police Department

7.P.

To: Mayor Dunn and City Council Members

CC: Scott Lambers, City Administrator

From: Chief Troy Rettig

Date: December 2nd, 2019

Re: Resolution for Medical Direction of City's Opioid Antagonist Protocol

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Since August of 2017, the Police Department has made available emergency opioid antagonists or NARCAN for the emergency treatment of any department personnel who may be accidentally exposed to an opioid.

At that time, Dr. Ryan Jacobsen, Johnson County's EMS Director, met with county first responder agencies and offered his assistance, at no cost, to agencies that wished to provide this emergency medical intervention under newly passed state statute KSA 65-16, 127.

KSA 65-16,127(f)(1) requires first responder agencies electing to provide emergency opioid antagonist to employees or others to have a physician serve as physician medical director. The physician assists by (a) obtaining the supply of opioid antagonists; (b) helps develop necessary policies and procedures; (c) train employees; and (d) coordinate agency activities with local emergency ambulance services and medical directors for quality assurance activities. Our relationship with Dr. Jacobsen fulfills these statutory requirements.

Dr. Jacobsen contacted the department recently and sought approval of a MOU to formalize our relationship and outline the responsibilities of each party. We are seeking your approval to execute the MOU with Johnson County regarding this relationship with Dr. Jacobsen. There is no cost for Dr. Jacobsen's services to the police department. Our cost for the NARCAN is approximately $100 every 18-24 months.

DRAFT

RESOLUTION NO. _____

RESOLUTION APPROVING AND AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT WITH THE BOARD OF COUNTY COMMISSIONERS OF JOHNSON COUNTY, KANSAS TO PROVIDE MEDICAL DIRECTION FOR THE CITY'S EMERGENCY OPIOID ANTAGONIST PROTOCOL.

WHEREAS, the City desires to establish an emergency opioid antagonist protocol for first responder agencies pursuant to K.S.A. 65-16,127;

WHEREAS, the law requires the City to procure the services of a physician to serve as physician medical director for the City's emergency opioid antagonist program; and

WHEREAS, Johnson County has agreed to allow its EMS System Medical Director to serve as the City's physician medical director for the City's emergency opioid antagonist program and pursuant to the terms of the attached agreement.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That the Governing Body hereby authorizes the Mayor to execute an Agreement to Provide Medical Direction for the City's Emergency Opioid Antagonist Protocol, between the City and the Board of County Commissioners of Johnson County, Kansas, attached hereto as Exhibit "A" and incorporated herein by reference as if fully set out.

SECTION TWO: This resolution shall become effective upon passage.

PASSED by the Governing Body this 2nd day of December, 2019.

APPROVED by the Mayor this 2nd day of December, 2019.

[SEAL]

_____
Peggy J. Dunn, Mayor

ATTEST:

_____
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

_____
Marcia L. Knight, Assistant City Attorney

AGREEMENT TO PROVIDE MEDICAL DIRECTION FOR THE CITY OF LEAWOOD'S EMERGENCY OPIOID ANTAGONIST PROTOCOL

THIS AGREEMENT, is made and entered into this _____ day of _____, 2019, by and among the Board of County Commissioners of Johnson County, Kansas ("County") and the City of Leawood, Kansas ("CITY").

WITNESSETH:

WHEREAS, K.S.A. 12-2908 allows municipalities to contract with other municipalities to perform any governmental service, activity, or undertaking which each contracting municipality is authorized by law to perform; and

WHEREAS, agreements pursuant to K.S.A. 12-2908 must be authorized by the governing body and shall state the purpose of the contract and the powers and duties of the parties thereunder; and

WHEREAS, both the County and the City are authorized to set up an Opioid Antagonist Protocol through K.S.A. 65-16,127; and

WHEREAS, the City employs first responders as defined by K.S.A. 65-16,127 (a) (3), but does not employ a Physician Medical Director; and

WHEREAS, the County employs Ryan C. Jacobsen, MD ("Physician Medical Director") as Johnson County EMS System Medical Director; and

WHEREAS, K.S.A. 65-16,127 sets forth a process by which a first responder can administer an emergency opioid antagonist to treat a suspected opioid overdose and requires the state board of pharmacy to adopt rules and regulations to implement the provisions of the statute; and

WHEREAS, to implement the provisions of the statute, the state board of pharmacy adopted K.A.R. 68-7-23 which governs administration of emergency opioid antagonists without a prescription; and

WHEREAS, K.A.R. 68-7-23 requires that a first responder to whom the emergency opioid antagonist is dispensed have some training and an opioid antagonist protocol signed by a physician medical director; and

WHEREAS, the County wishes to assist the City in providing emergency opioid antagonists by sharing the use of its Medical Director with the City to serve as the City's Physician Medical Director for its emergency opioid antagonist program.

NOW, THEREFORE, in consideration of the above and foregoing recitals, the mutual covenants, conditions and promises hereinafter contained, and for other good and valuable consideration, the County and the City hereto agree as follows.

1. Purpose of Agreement. The purpose of this agreement is for the County to provide support to the City by providing access to the services of the Physician Medical Director. The Physician Medical Director shall provide services to the City for the limited purposes of: (A) Obtaining a supply of emergency opioid antagonists; (B) receiving assistance developing necessary policies and procedures that comply with K.S.A. 65-16,127 and any rules and regulations adopted thereunder; (C) training personnel; and (D) coordinating agency activities with local emergency ambulance services and medical directors to provide quality assurance activities.

2. Term. The term of this agreement shall be for one (1) year, and shall automatically renew from year to year unless and until terminated as provided herein.

3. Termination. This agreement may be terminated without cause by either party upon thirty (30) days prior written notice.

4. Relationship of the Parties. The Physician Medical Director shall provide services to the City in a limited capacity as described above. The Physician Medical Directoris not and shall not be construed to be an employee of City and his status shall be that of an independent contractor for which he is solely responsible for his actions and inactions; (2) the Physician Medical Director shall act solely as an Independent Contractor, not as an employee or agent of City; and (3) the Physician Medical Director is not authorized to enter into contracts or agreements on behalf of City or to otherwise create obligations of City to third parties.. This agreement is not intended to and will not constitute, create, give rise to, or otherwise recognize a joint venture, partnership or formal business association or organization of any kind between the parties, and the rights and obligations of the parties shall be only those expressly set forth in this agreement.

5. Physician Medical Director Responsibilities. The Physician Medical Director will assist the City by providing any necessary services to support the first responders in the treatment of a suspected opioid overdose. These services include, but are not limited to: (A) Obtaining a supply of emergency opioid antagonists; (B) receiving assistance developing necessary policies and procedures that comply with K.S.A. 65-16,127 and any rules and regulations adopted thereunder; (C) training personnel; and (D) coordinating agency activities with local emergency ambulance services and medical directors to provide quality assurance activities .

6. City Responsibilities. The City will provide the Physician Medical Director access to such facilities and personnel as necessary to provide the services set forth in this Agreement. The City will report any administration of naloxone to the Medical Director within 24 hours as required by K.A.R. 68-7-23 (g) (3).

7. County Responsibilities. The County will annually review the City's opioid antagonist protocol. The County will immediately notify the City if the Physician Medical Director's position or status with the County or with the State Board of Healing Arts changes.

8. Indemnification. Subject to the extent allowed by law, including the immunity and maximum liability provisions of the Kansas Tort Claims act, the parties agree to protect, defend, indemnify and hold harmless the other party to this Agreement and their officers, employees and agents free and harmless from and against any and all determinable losses, penalties, damages, settlements, costs, charges, professional fees, or other expenses of liabilities, whether false fraudulent, meritless or meritorious, of every kind and character arising out of or relating to any and all claims, liens, demands, obligations, actions, proceedings or causes of action of every kind and character (hereinafter "claims"), in connection with relating to or arising directly or indirectly out of the party's error, omission or negligence in its performance of their respective responsibilities hereunder.

9. Governing Law. This Agreement shall be governed by, construed and enforced in accordance with the laws of the State of Kansas.

10. Entire Agreement. This Agreement contains the entire understanding between the parties and supersedes all prior agreements or understandings between the parties with respect to the subject matter hereof.

BOARD OF COUNTY COMMISSIONERS
OF JOHNSON COUNTY, KANSAS

_____
Ed Eilert, Chairman

ATTEST:

_____
Clerk of the Board

APPROVED AS TO FORM:

_____

ADDRESS FOR NOTICE PURPOSES:
Johnson County Emergency Management and Communications
EMS System Medical Director
Attn. Ryan Jacobsen, MD
11880 S. Sunset Dr.
Olathe, KS 66061

Fax: 913-826-1018

CITY OF LEAWOOD

_____

Peggy Dunn, Mayor

ATTEST:

_____

Deb Harper, City Clerk

APPROVED AS TO FORM:

_____

Marcia L. Knight, Assistant City Attorney

ADDRESS FOR NOTICE PURPOSES:
Leawood Police Department
Attn: Captain Brad Robbins
4201 Town Center Drive
Leawood, KS 66211

Return to Agenda

Staff Review

7.Q.

Fact Sheet

SUBJECT: **APPROVE INTER-LOCAL AGREEMENT RELATING TO STORMWATER AND FLOOD CONTROL MATTERS FOR WATERSHED ORGANIZATION 2 (INDIAN CREEK WATERSHED)**
December 2, 2019

DISCUSSION

Attached is an Inter-local Agreement among the cities of Leawood, Lenexa, Olathe, Overland Park, and Prairie Village, Klansas, collectively called "Watershed Organization Member". These members are wishing to cooperate together in future stormwater projects as they relate to the Indian Creek Watershed area (called Wathershed Organization 2).

Formally the Stormwater Management Advisory Council (SMAC) type projects, that delt independently with cities as they had stormwater issues, the establishment of the Watershed Organizations will involve multiple jurisdictions within the watershed.

The group will work together to participate for funding from Johnson County. This agreement will run for ten (10) years, beginning January 1, 2020.

The Public Works Department recommends the City Council approves the Inter-Local Agreement with the Watershed Organization as described for Watershed 2 area and authorizes the Mayor to sign same.

David Ley, P.E
Director of Public Works

COUNCIL ACTION TO BE TAKEN

Approve Inter-local Agreement

STAFF RECOMMENDATION

- ☑ For
- ☐ Against
- ☐ No position

COMMITTEE RECOMMENDATION

- ☐ For
- ☐ Against
- ☐ No position
- ☑ No Assignment

POLICY OR PROGRAM CHANGE

- ☐ No
- ☑ Yes-New County Program for Funding

OPERATIONAL IMPACT

COSTS

FUND SOURCES

DRAFT

RESOLUTION NO. _____

RESOLUTION APPROVING AND AUTHORIZING THE MAYOR TO EXECUTE AN INDIAN CREEK WATERSHED AGREEMENT BY AND BETWEEN THE CITY OF LEAWOOD AND THE CITIES OF LENEXA, OLATHE, OVERLAND PARK, AND PRAIRIE VILLAGE (WATERSHED ORGANIZATION 2) FOR THE PURPOSE OF STORMWATER AND FLOOD CONTROL MATTERS WITHIN THE WATERSHED ORGANIZATION BOUNDARIES

WHEREAS, Leawood, Lenexa, Olathe, Overland Park, and Prairie Village desire to participate in the Watershed Organization 2 for stormwater and flood control matters within the Watershed Organization 2 boundaries; and

WHEREAS, the governing bodies of Leawood, Lenexa, Olathe, Overland Park, and Prairie Village are authorized to enter into the Agreement,

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That the Governing Body hereby authorizes the Mayor to execute the Watershed Organization 2 Agreement between the City of Leawood, Kansas and the cities of Lenexa, Olathe, Overland Park, and Prairie Village, Kansas, attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

SECTION TWO: This resolution shall become effective upon passage.

PASSED by the Governing Body this 2nd day of December, 2019.

APPROVED by the Mayor this 2nd day of December, 2019.

_____
Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

_____
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

_____
Patricia A. Bennett, City Attorney

Agreement for the Establishment of Watershed Organization 2 in Johnson County, Kansas

This Agreement is entered into by and among the cities of Leawood, Lenexa, Olathe, Overland Park, and Prairie Village, Kansas (collectively "Watershed Organization Member" or "Members"); in connection with their desire and intent to undertake a cooperative effort relating to stormwater and flood control matters within the Watershed Organization boundaries.

Recitals

A. Previously, stormwater improvement efforts within Johnson County have been carried out independently, rather than cooperatively.

B. The Members desire to cooperate in future stormwater-related projects through an informal watershed organization for the purposes of broadly and comprehensively cooperating in stormwater management projects within a particular watershed giving appropriate consideration to watershed-wide, rather than solely local concerns (hereinafter the "Watershed Organization").

C. The Members acknowledge that funds for stormwater structural and non-structural measures and projects including proper maintenance of the stormwater system may be spent in a collaborative effort directed towards common benefits without focusing upon location within one jurisdiction or another.

D. The Members recognize that benefits may be derived from a comprehensive collaborative approach and the development of a master plan to reduce flood risks, replace and maintain systems, and improve water quality within the watershed.

E. The Watershed Organization will be the means by which the Members will participate and obtain funding from the Johnson County Stormwater Management Program.

F. The Watershed Organization boundary is depicted on the attached exhibit.

Agreement

The Members to this Agreement agree as follows:

1. Each of the undersigned Members shall be a member of Watershed Organization 2 (the "Organization") which shall be an unincorporated association.
2. The Organization shall develop and implement a master plan that will identify and prioritize improvements to address flooding, water quality and stormwater system replacement (hereinafter the "Watershed Master Plan").

3. The Organization's general approach shall be to develop stormwater related studies and improvement projects using recognized and accepted stormwater engineering principles and practices.

4. The Organization shall discuss minimum design standards, policies and actions in an effort to promote consistency and a uniform approach to stormwater management improvements throughout the watershed.

5. The Organization will prioritize improvement projects identified in the Watershed Master Plan and may collaborate to pursue the identified projects. The primary funding source for these improvement projects shall be the Johnson County Stormwater Management Program.

6. The Organization may also pursue funding from the Johnson County Stormwater Management Program for stormwater improvement projects which have benefits limited to a sole Member jurisdiction (i.e., local projects).

7. The Organization may participate in a watershed-wide public education program to promote the benefits of the Organization's cooperative effort with respect to flood risk reductions, water quality and system replacement.

8. The Organization's internal operating procedures shall be as set forth by the "Watershed Organization By-laws," a copy of which is attached to this Agreement.

9. This Agreement shall be effective on January 1, 2020 and shall remain in effect for 10 years.

10. It is not the purpose or intent of this Agreement to create, supplant, preempt or supersede the authority or role of any jurisdiction or governmental entity. Nothing in this Agreement shall be deemed to be contrary to any Member's statutory or other duties or obligations and the Organization shall have no authority or ability to encumber any funds of any Member or enter into a contract or agreement on behalf of any Member.

11. Individual Member's may terminate their participation in this Agreement and the Organization at any time by written notice to the Organization.

Signature Page (1 of 5)

City of Leawood, Kansas

_____
Peggy J. Dunn, Mayor

_____
Attest: City Clerk

_____
Date

Signature Page (2 of 5)

City of Lenexa, Kansas

_____
Michael A. Boehm, Mayor

_____
Attest: City Clerk

_____
Date

Signature Page (3 of 5)

City of Olathe, Kansas

_____
Michael Copeland, Mayor

_____
Attest: City Clerk

_____
Date

Signature Page (4 of 5)

City of Overland Park, Kansas

_____
Carl R. Gerlach, Mayor

_____
Attest: City Clerk

_____
Date

Signature Page (5 of 5)

City of Prairie Village, Kansas

_____
Eric Mikkelson, Mayor

_____
Attest: City Clerk

_____
Date

BY-LAWS OF
WATERSHED ORGANIZATION 2
JOHNSON COUNTY, KANSAS

ARTICLE I
STATEMENT OF PURPOSE

Pursuant to the agreement between the Cities of Leawood, Lenexa, Olathe, Overland Park, and Prairie Village, Kansas (collectively the "Members"); the following rules are to govern the transaction of business by Watershed Organization 2 (the "Organization"), an unincorporated association. The objectives, purposes, powers and duties of the Organization are as follows:

1. Implement goals of Watershed Organization Agreement ("Agreement" as adopted by the Members.
2. Coordinate efforts among the Members in planning of improvements within the Watershed.
3. Discuss stormwater investments under consideration and better collaborate on a watershed basis.
4. Develop and maintain a watershed-based master plan that includes projects and policies to reduce flood risk, maintain and replace systems and improve water quality irrespective of jurisdictional boundaries.
5. Work cooperatively to implement the watershed-based master plan by jointly developing and funding studies and projects that benefit the watershed.
6. Work cooperatively to adopt common stormwater design standards and achieve a consistent level of service throughout the watershed.
7. Develop best management practices designed to protect investment in existing stormwater improvements through proper maintenance.
8. Assist with permitting and other common needs or benefits.
9. Provide letters of support for outside funding source applications.

ARTICLE II
MEMBERSHIP

Section 1. Membership.

Each Member which is and remains a signatory to the Watershed Organization Agreement shall appoint one representative to serve as a participating member of the Watershed Organization. Membership qualifications shall be established, vacancies filled, and members removed as determined by each Member for that Member's position.

In order to ensure further coordination of stormwater management throughout the Watershed, other entities that have an interest may be invited to nominate a representative from their organizations to serve as ex officio members on the Organization. The qualifications for and manner of appointment

for ex-officio members shall be at the sole discretion of the participating Members of the Organization.

Section 2. Quorum.

A quorum shall consist of a majority of the entire membership of the Organization. In the absence of a quorum, the Organization may discuss issues on the agenda but may not conduct any formal business or take any action on behalf of the Organization. Members may attend meetings and vote by telephone or by proxy.

Section 3. Voting.

Each member of the Organization present at a meeting shall be entitled to one vote.

ARTICLE III
OFFICERS AND THEIR DUTIES

Section 1. Officers.

The officers of the Organization shall consist of a chairperson, vice-chairperson, and secretary, who shall be members appointed to the Organization. The officers shall perform the duties prescribed in these bylaws, and any other duties prescribed by the parliamentary authority adopted by the Organization.

Section 2. Election of Officers.

(a) The Organization shall elect officers by a majority vote annually at the first regular meeting of the calendar year.

(b) Nomination of officers shall be made from the floor by Organization members. Nominees shall accept the nomination in order to become a candidate. After an acceptance, Members may discuss nominations.

(c) Elections shall follow immediately after any discussion of the nomination, and shall be made by motion of any Organization member. The motion shall receive a second prior to a vote on the motion by Organization members.

(d) A candidate receiving a majority vote of the entire membership of the Organization shall be declared elected and shall fill the office nominated for one year or until the successor shall take office. In the event that no candidate receives a majority vote of the entire membership of the Organization, the election process shall be repeated.

(e) Any vacancies in offices shall be filled immediately by regular election procedure.

Section 3. The Chairperson's Duties.

The Chairperson:

(a) Shall call any regular or special meetings of the Organization and authorize the agenda for any meeting.

(b) Shall be the presiding officer at all meetings of the Organization at which the Chairperson is present.

(c) Shall have the privilege of recognizing all speakers and Organization members and declaring who has the floor for the purposes of all discussions and proceedings before the Organization,

(d) Shall decide all points of order and procedure in accordance with the parliamentary procedure adopted by the Organization, and

(e) Shall sign all official documents for the Organization.

Section 4. The Vice-Chairperson's Duties.

The Vice-Chairperson:

(a) Shall act as the Chairperson in the absence or disability of the Chairperson.

(b) Shall co-sign all official documents for the Organization.

Section 5. The Secretary's Duties.

The Secretary:

(a) Shall act as the Chairperson in the absence or disability of the Chairperson and Vice-Chairperson.

(b) Shall attest to the Chairperson's and Vice-Chairperson's signature on all official documents for the Organization.

(c) Shall tend to any correspondence with the Jurisdiction's staff, applicants, and the public, as directed by the Chairperson and as necessary for carrying out duties and objectives of the Organization.

(d) Shall take and keep minutes of all Organization meetings.

(e) Shall be the Custodian of Records for the Organization.

Section 6. Acting Officers.

(a) In the absence or disability of the Chairperson, the Vice-Chairperson, and Secretary, an acting Chairperson shall be selected by the members of the Organization present.

(b) In the absence or disability of the Secretary, an acting Secretary shall be selected by the members of the Organization present.

(c) A member of the Organization may act to fulfill the duties of only one office at a time unless serving in the absence or disability of another officer.

ARTICLE IV
SUPPORT STAFF

The Organization shall utilize, as necessary, the staff provided and authorized by the Members to assist in the completion of the Organization's work. Support staff may include:

(a) Staff planner(s), engineer(s), or appointed consultants for the Member responsible for planning and public works functions in the Watershed Organization;
(b) Designated planner, engineer, or consultant for the Organization, funded by funds made available through the Organization's actions or as authorized by the Members;
(c) Any other support staff designated to represent the interests of the Members and assist in implementation of the Watershed Organization Watershed Plan.

ARTICLE V
MEETINGS

Section 1. Regular Meetings.

(a) Regular meetings of the Organization shall be held as needed, but at least bi-annually.
(b) A meeting may be cancelled by directive of the presiding officer for failure to assemble a quorum for a scheduled meeting.
(c) Held via teleconferences, Skype, etc…

Section 2. Special Meetings.

(a) Special meetings may be called as needed to handle business of the Organization. Special meetings may be called by the Chairperson, or at the request of three members of the Organization to the Chairperson, provided that prior notice is given to each Member of the Organization of the time, place, and agenda of such meeting, and provided all other public notice requirements are met.
(b) No business other than that specified in the agenda may be considered at a special meeting, except by unanimous consent of the Members present at the special meeting.

ARTICLE VI
PARLIAMENTARY PROCEDURE

The rules contained in the current edition of *Robert's Rules of Order* shall govern the Organization in all cases to which they are applicable except where they are inconsistent with these bylaws, any special rules of order the Organization may adopt, or any of the Kansas Statutes Annotated that are applicable to the operation of the Organization.

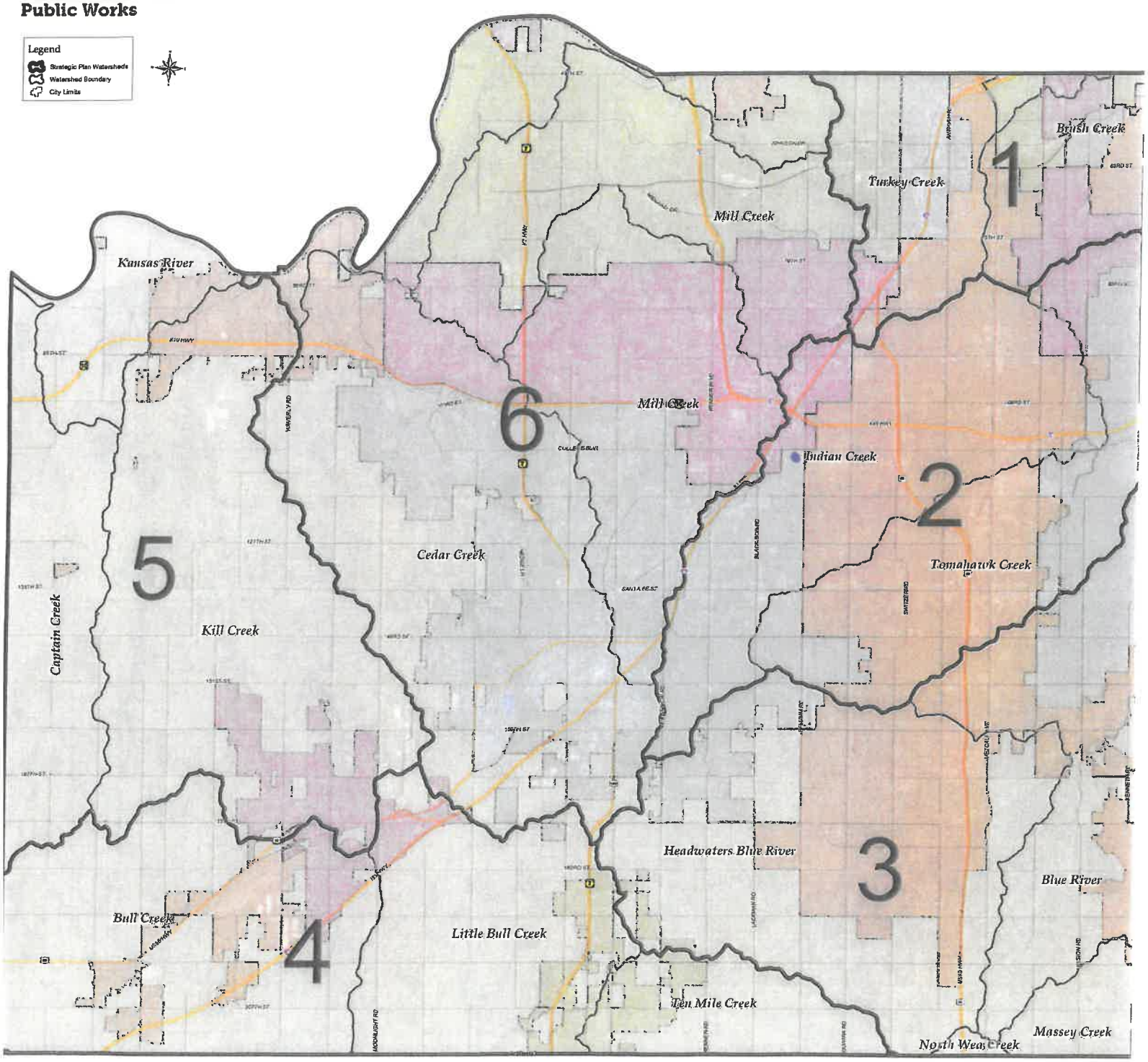
ARTICLE VII
AMENDMENT OF BYLAWS

Section 1. These bylaws may be amended by an affirmative vote of the majority of the Organization.

Section 2. Proposals for amendment of the bylaws shall be presented in writing at a meeting of the Organization and action on the proposed amendment shall be taken at a subsequent meeting.

These bylaws are approved and adopted by Watershed Organization 2 this 1st day of January, 2020.

JOHNSON COUNTY
KANSAS
Public Works



Return to Agenda

Staff Review

7.R.

Fact Sheet

SUBJECT: **APPROVE INTER-LOCAL AGREEMENT RELATING TO STORMWATER AND FLOOD CONTROL MATTERS FOR WATERSHED ORGANIZATION 3 (BLUE RIVER WATERSHED)**
December 2, 2019

DISCUSSION

Attached is an Inter-local Agreement among the cities of Leawood, Olathe, Overland Park, Spring Hill, and unincorporated Johnson County, Kansas, collectively called "Watershed Organization Member". These members are wishing to cooperate together in future stormwater projects as they relate to the Blue River Watershed area (called Wathershed Organization 3).

Formally the Stormwater Management Advisory Council (SMAC) type projects, that delt independently with cities as they had stormwater issues, the establishment of the Watershed Organizations will involve multiple jurisdictions within the watershed.

The group will work together to participate for funding from Johnson County. This agreement will run for ten (10) years, beginning January 1, 2020.

The Public Works Department recommends the City Council approves the Inter-Local Agreement with the Watershed Organization as described for Watershed 3 area and authorizes the Mayor to sign same.

David Ley, P.E
Director of Public Works

COUNCIL ACTION TO BE TAKEN

Approve Inter-local Agreement

STAFF RECOMMENDATION

☑ For
☐ Against
☐ No position

COMMITTEE RECOMMENDATION

☐ For
☐ Against
☐ No position ☑ No Assignment

POLICY OR PROGRAM CHANGE

☐ No
☑ Yes– NEW County Program for Funding

OPERATIONAL IMPACT

COSTS

FUND SOURCES

DRAFT

RESOLUTION NO. _____

RESOLUTION APPROVING AND AUTHORIZING THE MAYOR TO EXECUTE A BLUE RIVER WATERSHED AGREEMENT BY AND BETWEEN THE CITY OF LEAWOOD AND THE CITIES OF OLATHE, OVERLAND PARK, SPRING HILL, AND UNINCORPORATED JOHNSON COUNTY, KANSAS (WATERSHED ORGANIZATION 3) FOR THE PURPOSE OF STORMWATER AND FLOOD CONTROL MATTERS WITHIN THE WATERSHED ORGANIZATION BOUNDARIES

WHEREAS, Leawood, Olathe, Overland Park, Spring Hill, and unincorporated Johnson County desire to participate in the Watershed Organization 3 for stormwater and flood control matters within the Watershed Organization 3 boundaries; and

WHEREAS, the governing bodies of Leawood, Olathe, Overland Park, Spring Hill, and unincorporated Johnson County are authorized to enter into the Agreement,

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That the Governing Body hereby authorizes the Mayor to execute the Watershed Organization 3 Agreement between the City of Leawood, Kansas and the cities of Olathe, Overland Park, Spring Hill, and unincorporated Johnson County, Kansas, attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

SECTION TWO: This resolution shall become effective upon passage.

PASSED by the Governing Body this 2nd day of December, 2019.

APPROVED by the Mayor this 2nd day of December, 2019.

_____
Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

_____
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

_____
Patricia A. Bennett, City Attorney

Agreement for the Establishment of Watershed Organization 3 in Johnson County, Kansas

This Agreement is entered into by and among the cities of Leawood, Olathe, Overland Park, Spring Hill, and unincorporated Johnson County, Kansas (collectively "Watershed Organization Member" or "Members"); in connection with their desire and intent to undertake a cooperative effort relating to stormwater and flood control matters within the Watershed Organization boundaries.

Recitals

A. Previously, stormwater improvement efforts within Johnson County have been carried out independently, rather than cooperatively.

B. The Members desire to cooperate in future stormwater-related projects through an informal watershed organization for the purposes of broadly and comprehensively cooperating in stormwater management projects within a particular watershed giving appropriate consideration to watershed-wide, rather than solely local concerns (hereinafter the "Watershed Organization").

C. The Members acknowledge that funds for stormwater structural and non-structural measures and projects including proper maintenance of the stormwater system may be spent in a collaborative effort directed towards common benefits without focusing upon location within one jurisdiction or another.

D. The Members recognize that benefits may be derived from a comprehensive collaborative approach and the development of a master plan to reduce flood risks, replace and maintain systems, and improve water quality within the watershed.

E. The Watershed Organization will be the means by which the Members will participate and obtain funding from the Johnson County Stormwater Management Program.

F. The Watershed Organization boundary is depicted on the attached exhibit.

Agreement

The Members to this Agreement agree as follows:

1. Each of the undersigned Members shall be a member of Watershed Organization 3 (the "Organization") which shall be an unincorporated association.

2. The Organization shall develop and implement a master plan that will identify and prioritize improvements to address flooding, water quality and stormwater system replacement (hereinafter the "Watershed Master Plan").

3. The Organization's general approach shall be to develop stormwater related studies and improvement projects using recognized and accepted stormwater engineering principles and practices.

4. The Organization shall discuss minimum design standards, policies and actions in an effort to promote consistency and a uniform approach to stormwater management improvements throughout the watershed.

5. The Organization will prioritize improvement projects identified in the Watershed Master Plan and may collaborate to pursue the identified projects. The primary funding source for these improvement projects shall be the Johnson County Stormwater Management Program.

6. The Organization may also pursue funding from the Johnson County Stormwater Management Program for stormwater improvement projects which have benefits limited to a sole Member jurisdiction (i.e., local projects).

7. The Organization may participate in a watershed-wide public education program to promote the benefits of the Organization's cooperative effort with respect to flood risk reductions, water quality and system replacement.

8. The Organization's internal operating procedures shall be as set forth by the "Watershed Organization By-laws," a copy of which is attached to this Agreement.

9. This Agreement shall be effective on January 1, 2020 and shall remain in effect for 10 years.

10. It is not the purpose or intent of this Agreement to create, supplant, preempt or supersede the authority or role of any jurisdiction or governmental entity. Nothing in this Agreement shall be deemed to be contrary to any Member's statutory or other duties or obligations and the Organization shall have no authority or ability to encumber any funds of any Member or enter into a contract or agreement on behalf of any Member.

11. Individual Member's may terminate their participation in this Agreement and the Organization at any time by written notice to the Organization.

Signature Page (1 of 5)

City of Leawood, Kansas

_____
Peggy J. Dunn, Mayor

_____
Attest: City Clerk

_____
Date

Signature Page (2 of 5)

City of Olathe, Kansas

_____
Michael Copeland, Mayor

_____
Attest: City Clerk

_____
Date

Signature Page (3 of 5)

City of Overland Park, Kansas

_____
Carl R. Gerlach, Mayor

_____
Attest: City Clerk

_____
Date

Signature Page (4 of 5)

City of Spring Hill, Kansas

_____
Steven M. Ellis, Mayor

_____
Attest: City Clerk

_____
Date

Signature Page (5 of 5)

Board of County Commissioners of Johnson County, Kansas

_____
Ed Eilert, Chairman

_____
Attest: Deputy County Clerk

_____
Date

BY-LAWS OF
WATERSHED ORGANIZATION 3
JOHNSON COUNTY, KANSAS

ARTICLE I
STATEMENT OF PURPOSE

Pursuant to the agreement between the Cities of Leawood, Olathe, Overland Park, Spring Hill, and unincorporated Johnson County, Kansas (collectively the "Members"); the following rules are to govern the transaction of business by Watershed Organization 3 (the "Organization"), an unincorporated association. The objectives, purposes, powers and duties of the Organization are as follows:

1. Implement goals of Watershed Organization Agreement ("Agreement" as adopted by the Members.
2. Coordinate efforts among the Members in planning of improvements within the Watershed.
3. Discuss stormwater investments under consideration and better collaborate on a watershed basis.
4. Develop and maintain a watershed-based master plan that includes projects and policies to reduce flood risk, maintain and replace systems and improve water quality irrespective of jurisdictional boundaries.
5. Work cooperatively to implement the watershed-based master plan by jointly developing and funding studies and projects that benefit the watershed.
6. Work cooperatively to adopt common stormwater design standards and achieve a consistent level of service throughout the watershed.
7. Develop best management practices designed to protect investment in existing stormwater improvements through proper maintenance.
8. Assist with permitting and other common needs or benefits.
9. Provide letters of support for outside funding source applications.

ARTICLE II
MEMBERSHIP

Section 1. Membership.

Each Member which is and remains a signatory to the Watershed Organization Agreement shall appoint one representative to serve as a participating member of the Watershed Organization. Membership qualifications shall be established, vacancies filled, and members removed as determined by each Member for that Member's position.

In order to ensure further coordination of stormwater management throughout the Watershed, other entities that have an interest may be invited to nominate a representative from their organizations to

serve as ex officio members on the Organization. The qualifications for and manner of appointment for ex-officio members shall be at the sole discretion of the participating Members of the Organization.

Section 2. Quorum.

A quorum shall consist of a majority of the entire membership of the Organization. In the absence of a quorum, the Organization may discuss issues on the agenda but may not conduct any formal business or take any action on behalf of the Organization. Members may attend meetings and vote by telephone or by proxy.

Section 3. Voting.

Each member of the Organization present at a meeting shall be entitled to one vote.

ARTICLE III
OFFICERS AND THEIR DUTIES

Section 1. Officers.

The officers of the Organization shall consist of a chairperson, vice-chairperson, and secretary, who shall be members appointed to the Organization. The officers shall perform the duties prescribed in these bylaws, and any other duties prescribed by the parliamentary authority adopted by the Organization.

Section 2. Election of Officers.

(a) The Organization shall elect officers by a majority vote annually at the first regular meeting of the calendar year.

(b) Nomination of officers shall be made from the floor by Organization members. Nominees shall accept the nomination in order to become a candidate. After an acceptance, Members may discuss nominations.

(c) Elections shall follow immediately after any discussion of the nomination, and shall be made by motion of any Organization member. The motion shall receive a second prior to a vote on the motion by Organization members.

(d) A candidate receiving a majority vote of the entire membership of the Organization shall be declared elected and shall fill the office nominated for one year or until the successor shall take office. In the event that no candidate receives a majority vote of the entire membership of the Organization, the election process shall be repeated.

(e) Any vacancies in offices shall be filled immediately by regular election procedure.

Section 3. The Chairperson's Duties.

The Chairperson:

(a) Shall call any regular or special meetings of the Organization and authorize the agenda for any meeting.

(b) Shall be the presiding officer at all meetings of the Organization at which the Chairperson is present.

(c) Shall have the privilege of recognizing all speakers and Organization members and declaring who has the floor for the purposes of all discussions and proceedings before the Organization,

(d) Shall decide all points of order and procedure in accordance with the parliamentary procedure adopted by the Organization, and

(e) Shall sign all official documents for the Organization.

Section 4. The Vice-Chairperson's Duties.

The Vice-Chairperson:

(a) Shall act as the Chairperson in the absence or disability of the Chairperson.

(b) Shall co-sign all official documents for the Organization.

Section 5. The Secretary's Duties.

The Secretary:

(a) Shall act as the Chairperson in the absence or disability of the Chairperson and Vice-Chairperson.

(b) Shall attest to the Chairperson's and Vice-Chairperson's signature on all official documents for the Organization.

(c) Shall tend to any correspondence with the Jurisdiction's staff, applicants, and the public, as directed by the Chairperson and as necessary for carrying out duties and objectives of the Organization.

(d) Shall take and keep minutes of all Organization meetings.

(e) Shall be the Custodian of Records for the Organization.

Section 6. Acting Officers.

(a) In the absence or disability of the Chairperson, the Vice-Chairperson, and Secretary, an acting Chairperson shall be selected by the members of the Organization present.

(b) In the absence or disability of the Secretary, an acting Secretary shall be selected by the members of the Organization present.

(c) A member of the Organization may act to fulfill the duties of only one office at a time unless serving in the absence or disability of another officer.

ARTICLE IV
SUPPORT STAFF

The Organization shall utilize, as necessary, the staff provided and authorized by the Members to assist in the completion of the Organization's work. Support staff may include:

(a) Staff planner(s), engineer(s), or appointed consultants for the Member responsible for planning and public works functions in the Watershed Organization;
(b) Designated planner, engineer, or consultant for the Organization, funded by funds made available through the Organization's actions or as authorized by the Members;
(c) Any other support staff designated to represent the interests of the Members and assist in implementation of the Watershed Organization Watershed Plan.

ARTICLE V
MEETINGS

Section 1. Regular Meetings.

(a) Regular meetings of the Organization shall be held as needed, but at least bi-annually.
(b) A meeting may be cancelled by directive of the presiding officer for failure to assemble a quorum for a scheduled meeting.
(c) Held via teleconferences, Skype, etc…

Section 2. Special Meetings.

(a) Special meetings may be called as needed to handle business of the Organization. Special meetings may be called by the Chairperson, or at the request of three members of the Organization to the Chairperson, provided that prior notice is given to each Member of the Organization of the time, place, and agenda of such meeting, and provided all other public notice requirements are met.
(b) No business other than that specified in the agenda may be considered at a special meeting, except by unanimous consent of the Members present at the special meeting.

ARTICLE VI
PARLIAMENTARY PROCEDURE

The rules contained in the current edition of *Robert's Rules of Order* shall govern the Organization in all cases to which they are applicable except where they are inconsistent with these bylaws, any special rules of order the Organization may adopt, or any of the Kansas Statutes Annotated that are applicable to the operation of the Organization.

ARTICLE VII
AMENDMENT OF BYLAWS

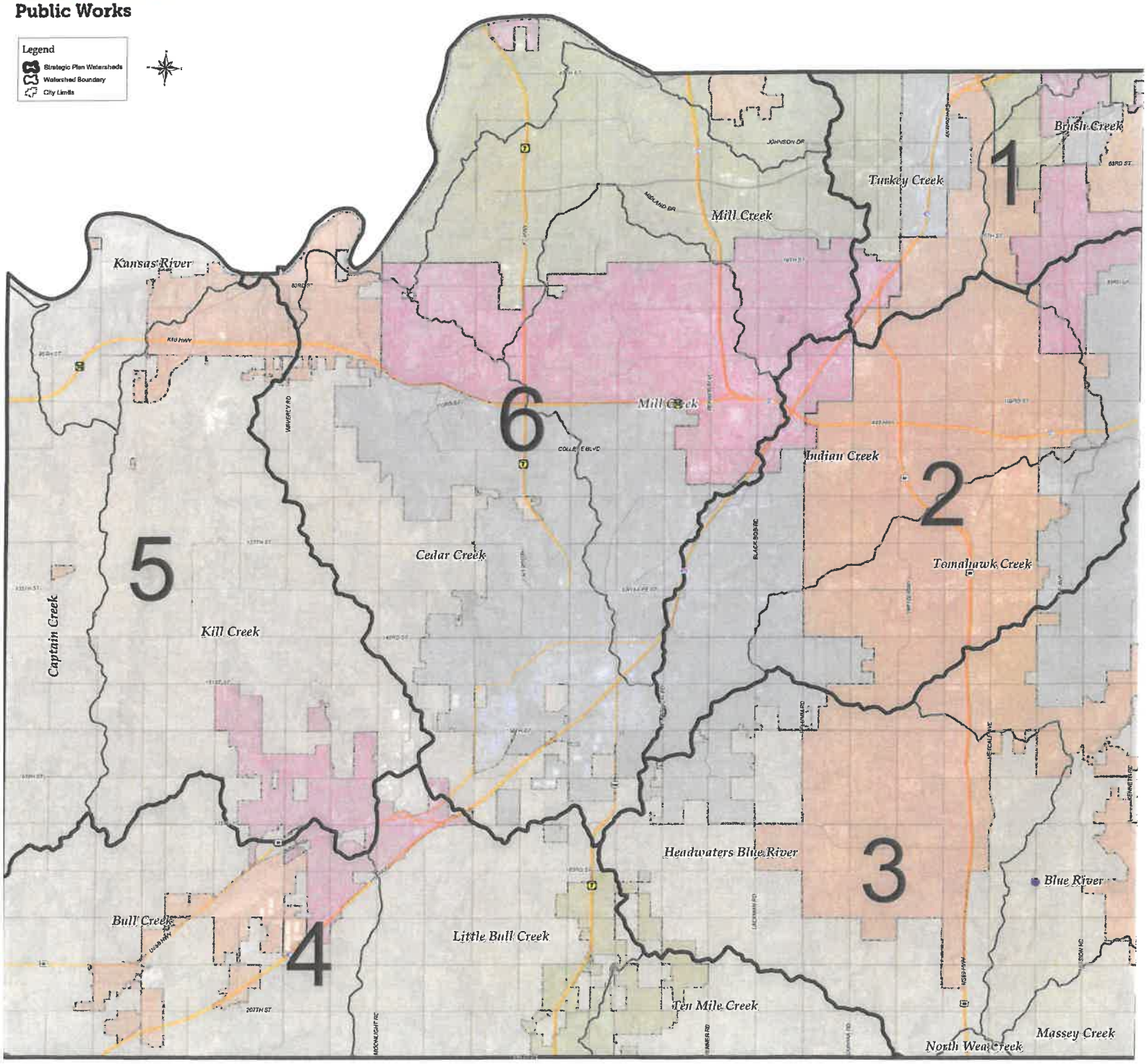
Section 1. These bylaws may be amended by an affirmative vote of the majority of the Organization.

Section 2. Proposals for amendment of the bylaws shall be presented in writing at a meeting of the Organization and action on the proposed amendment shall be taken at a subsequent meeting.

These bylaws are approved and adopted by Watershed Organization 3 this 1st day of January, 2020.

JOHNSON COUNTY KANSAS

Public Works



Return to Agenda

Staff Review

7.S.

Fact Sheet

SUBJECT: **APPROVE INTER-LOCAL AGREEMENT WITH JOHNSON COUNTY, KANSAS FOR THE STORMWATER DESIGN IN WATERFORD SUBDIVISION TM-04-007**
December 2, 2019

DISCUSSION

Attached is an Inter-local Agreement with Johnson County, Kansas for the design of stormwater improvements in the Waterford Subdivision. The design will replace the existing stormsewer system to reduce the risk of roadway and structure flooding in this area.

The engineering contract with George Butler Associaties, Inc. was approved by Leawood on April 1, 2019, for a design cost of $224,837.00. The construction bid is anticipated for January of 2020.

This is a SMAC project where the County will reimburse the City 75% of the design cost.

The Public Works Department recommends the City Council approves the Inter-Local Agreement with Johnson County and authorizes the Mayor to sign same.

David Ley, P.E
Director of Public Works

SPONSOR

Public Works Department

COUNCIL ACTION TO BE TAKEN

Approve Inter-local Agreement

STAFF RECOMMENDATION

☑ For
☐ Against
☐ No position

COMMITTEE RECOMMENDATION

☐ For
☐ Against
☐ No position ☑ No Assignment

POLICY OR PROGRAM CHANGE

☑ No
☐ Yes

OPERATIONAL IMPACT

COSTS

$224,837.00
SMAC = 75% ($168,627.75)
Leawood = 25% ($56,209.25)

FUND SOURCES

Project # 77017
SMAC Project # - TM-04-007

DRAFT

RESOLUTION NO. _____

RESOLUTION APPROVING AND AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT BETWEEN THE CITY AND BOARD OF COUNTY COMMISSIONERS OF JOHNSON COUNTY, KANSAS, FOR THE DESIGN OF A STORMWATER MANAGEMENT PROJECT PERTAINING TO THE WATERFORD SUBDIVISION STORMWATER IMPROVEMENT PROJECT [SMAC PROJECT TM-04-007] [PROJECT #77017]

WHEREAS, the City of Leawood and the Board of Johnson County Commissioners desire to commission a design for Waterford Subdivision Stormwater Improvement project; and

WHEREAS, the governing bodies of Leawood and the Board of Johnson County Commissioners are authorized to enter into the Agreement

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That the Governing Body hereby authorizes the Mayor to execute an Agreement between the City of Leawood, Kansas and the Board of County Commissioners of Johnson County, Kansas, attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

SECTION TWO: This resolution shall become effective upon passage.

PASSED by the Governing Body this 2nd day of December, 2019.

APPROVED by the Mayor this 2nd day of December, 2019.

_____
Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

_____
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

_____
Patricia A. Bennett, City Attorney

Agreement between
Johnson County and the City of Leawood
For Design of a Stormwater Management Project known as
Waterford Subdivision Stormwater Improvements
TM-04-007

This agreement is entered into by and between the Board of County Commissioners of Johnson County, Kansas (the "County") and the City of Leawood (the "City") pursuant to K.S.A. 12-2908.

Recitals

1. Pursuant to K.S.A. 19-3311, by Resolution No. 38-90, the County has established a county-wide retailer's sales tax for the purpose of providing funds for stormwater management projects, and by Resolution No. 76-90, created a Stormwater Management Advisory Council to identify and recommend projects for inclusion in the Stormwater Management Program.

2. The County has established a Stormwater Management and Flood Control Fund for the purpose of funding Stormwater Management Program projects.

3. The County, by Resolution No. 66-92, as modified by Resolution No. 034-94, adopted the Johnson County Stormwater Management Policy and the Administrative Procedures for the Johnson County Stormwater Management Program ("Policy and Procedures") to promote interlocal cooperation between the County and the participating municipalities in stormwater management activities.

4. The County has established a Five-Year Master Plan consisting of a list of proposed stormwater management projects that meet the established criteria for funding from the Stormwater Management and Flood Control Fund. The County, upon the recommendation of the Stormwater Management Advisory Council, has selected certain projects from the Five Year Master Plan to be included in the County's Project Priority List which contemplates the timely design and construction of those selected projects.

5. In accordance with the Policy and Procedures, the City has requested that the County participate in the funding for the design of the stormwater management project identified as Waterford Subdivision Stormwater Improvements (the "Project Design"), which Project is on the County's Project Priority List, and the County is willing to provide such funding upon the terms and conditions set forth in this agreement.

Agreement

In and for the consideration of the mutual covenants contained in this agreement and the mutual benefits to be derived from the Project, the City and the County agree as follows:

1. **Policy and Procedures**. The City acknowledges receipt of the Policy and Procedures. The City and County agree that the Project Design shall be undertaken, designed, and administered in accordance with the terms and provisions of the Policy and Procedures provided, however, in the event a conflict exists between any provision of the Policy and Procedures and any provision of this agreement, the terms and conditions of this agreement shall control.

2. **Design Costs.** The parties acknowledge and agree that this agreement only obligates the parties to proceed with design of the Project. For budget and accounting purposes, the estimated cost of the Project Design is Two Hundred Twenty Four Thousand Eight Hundred Thirty Seven Dollars ($224,837).

3. **Engineering and Design Services**. The City shall be responsible for the selection of qualified engineering professionals to provide engineering services for the design of the Project. The City may provide engineering services, in whole or in part, for the Project Design utilizing qualified City personnel. The City agrees to provide to the County for review the identity and the qualifications of engineering professionals and City personnel under consideration by the City prior to entering into any binding contract for engineering services and prior to permitting any City personnel to perform engineering services relating to the Project Design. The County shall have the right, but not the obligation, to comment upon the qualifications or suitability of the engineering professionals and City personnel. Upon the request of the County Engineer, the City agrees to provide additional information or clarification, if available, regarding the qualifications of the engineering professionals or City personnel.

   It shall be the City's duty and obligation to select only qualified engineering professionals and to permit only qualified City personnel to perform Project Design related services. The parties agree that the County has no obligation to comment upon, evaluate, or object to the qualifications of any engineering professional or City personnel and the County's failure to do so shall not be deemed an approval of the engineering professional or the City personnel. In the event the County Engineer determines that the City's selection of an engineering professional or City personnel is not in the best interests of the Project, the County Engineer may request the City to reconsider its selection. Upon such request, the City shall either select a different engineering professional or City personnel, as the case may be, or shall seek a reconsideration by the County Engineer. In the event the City and the County cannot agree upon the selection, either party may terminate this agreement upon fifteen days notice

to the other, and from and after the date of such termination, neither party shall have any further duties or obligations under this agreement.

Within sixty days from the date of the termination of this agreement as provided in this Paragraph, the City shall provide the County with a final accounting of Project Design costs and the County's share of such costs whereupon the County shall reimburse the City as provided in this agreement subject to any limitations on reimbursement set forth in the Policy and Procedures and this agreement.

4. **Estimated Project Cost**. The parties acknowledge and agree that the County Stormwater Management Program has established an estimated total design cost of the Project of Two Hundred Twenty Four Thousand Eight Hundred Thirty Seven Dollars ($224,837) based upon engineering and design assumptions that the Preliminary Study may or may not confirm. The parties shall, upon the completion of the Preliminary Study, analyze and consider the proposed scope and conceptual design of the Project as set forth in the Preliminary Study. If the parties cannot agree upon the scope or conceptual design of the Project, then either party may terminate this agreement upon fifteen days notice to the other. Upon such termination, the City shall be reimbursed by the County for costs and expenses incurred in connection with the Preliminary Study subject to the limitations set forth in the Policy and Procedures and in this agreement.

5. **Option to Terminate**. In the event the Preliminary Study reveals that the estimated cost of Project Design exceeds either City or County expectations, the City and the County each shall have the option of terminating this agreement as set forth in this Paragraph.

The City agrees to notify the County whether it desires to terminate this agreement within thirty days following the delivery of the Preliminary Study to the County. Within thirty days after the City gives its notice of intent to terminate this agreement to the County, the County may, at its option, elect to contribute a higher percentage of the estimated Project Design costs sufficient to allow the Project Design to continue, in which event this agreement shall not terminate but shall continue in full force and effect except that the County's obligation for Project Design costs shall be increased accordingly.

Within forty-five days after the date the Preliminary Study is received by the County, the County agrees to either:

a. Notify the City of the County's intent to terminate this agreement and re-prioritize the Project, or;

b. Authorize the City to proceed with the preparation of the "Preliminary Project Plans and Specifications" (as defined in this agreement).

Within thirty days after the County gives its notice of intent to terminate this agreement to the City, the City may, at its option, elect to contribute a higher percentage of the estimated Project Design sufficient to allow the Project Design to continue, in which event this agreement shall not terminate but shall continue in full force and effect except that the City's obligation for Project costs shall be increased accordingly. If the City does not elect to participate in a higher percentage of the estimated Project Design costs, this agreement shall automatically terminate on the thirty-first day following the date on which the County gave its notice of intent to terminate this agreement.

Within sixty days from the date of the termination of this agreement as provided in this Paragraph, the City shall provide the County with a final accounting of Project Design costs and the County's share of such costs whereupon the County shall reimburse the City subject to the limitations set forth in the Policy and Procedures and in this agreement.

Upon the termination of this agreement as provided in this Paragraph, the Project shall be re-prioritized according to the Policy and Procedures.

6. **Notice to Affected Municipalities**. The City shall contact all upstream and downstream municipalities that possibly may be adversely affected by the Project and shall inform such municipalities of the nature and scope of the Project. The City shall notify the County of any objection to the Project that is received by the City from any upstream or downstream municipality. The City agrees that it shall provide the upstream and downstream municipalities with an opportunity to review and comment upon the Preliminary Study prior to submitting the Preliminary Study to the County. The City shall keep the municipalities informed during the design, planning, and construction phases of the Project.

7. **Project Plans and Specifications**. Within _____ days following the County's notice to proceed with the preparation of "Preliminary Plans and Specifications" (as defined below), the City shall provide the County with a copy of the preliminary plans and specifications for the Project which shall include, without limitation, all proposed and draft engineering and construction documents, plans, drawings, construction schedules, cost estimates, and bid and contract documents ("Preliminary Plans and Specifications"). The County may, at its option, provide written comments and suggestions to the City regarding the proposed Preliminary Plans and Specifications and shall do so, if at all, within forty-five days from the date of receipt by the County of the Preliminary Plans and Specifications. Any comment, suggestion, approval, or disapproval by the County with respect to the Preliminary Plans and Specifications, or any portion thereof, shall be for the sole benefit of the City for its use and consideration in preparing its "Final Plans and Specifications" for the Project which shall include, without limitation, all final engineering and construction documents, plans, drawings, construction schedules, cost estimates, and bid and contract documents. It is expressly understood and agreed that the County's approval or disapproval

of the Preliminary or Final Plans and Specifications shall not be considered, nor argued by the City in any court or proceeding, as a representation or warranty that the Plans and Specifications comply with or meet engineering or design principles or criteria or any applicable law.

The City shall submit its Final Plans and Specifications to the County for review within _____ days from the expiration of the forty-five day Preliminary Plans and Specifications review period. It is acknowledged and agreed by the parties that the County's role, and the purpose of the County's review, is to satisfy itself, to the extent practical, that the Project, as designed, is likely to meet the stormwater control desired and contemplated by Stormwater Management Program. As part of the County's review of the Preliminary and Final Plans and Specifications provided for in this agreement, the City agrees to and shall submit to the County for review a copy of the proposed construction contract or contracts for the Project.

In the event the City and the County cannot agree upon the Preliminary or the Final Plans and Specifications, either party may terminate this agreement upon fifteen days notice to the other and from and after the date of such termination neither party shall have any further duties or obligations under this agreement. In the event of such termination, the City shall be entitled to reimbursement for actual costs and expenses incurred in the preparation of the Preliminary Study and the Preliminary and Final Plans and Specifications, subject to any limitations on reimbursement contained in the Policy and Procedures or this agreement.

8. **Administration of Project**. It is acknowledged and agreed that the City shall enter into all contracts relating to the Project Design in its own name and not as the agent of the County. The City agrees to be solely responsible for the administration of all contracts for the Project Design. Any contract disputes shall be resolved by the City at the City's sole cost and expense.

The City shall require adequate indemnity covenants and evidence of insurance from engineering service providers for loss or damage to life or property arising out of the engineering service provider's negligent acts or omissions. The required insurance coverage and limits shall be established by the City but shall not, in any event, be less than $1,000,000 professional liability coverage for engineering service providers. The City may, in the exercise of its reasonable judgment, permit any insurance policy required by this agreement to contain a reasonable and customary deductible or co-insurance provision.

9. **County Contribution Toward Project Costs**. The County shall reimburse the City from the Stormwater Management and Flood Control Fund for expenditures made by the City for the Project Design as follows:

Not more than once each calendar month, the City shall submit to the County a request for payment, invoice, or statement satisfactory in form and content to the

County Engineer detailing total Project Design costs and expenses, in line-item detail, for the preceding calendar month ("Payment Request") and for year-to-date.

The City's Payment Request shall list, by category, those particular expenditures that are reimbursable according to the Policy and Procedures. The City represents and warrants that each Payment Request shall seek reimbursement for only those expenditures that the City determines, in good faith, to be reimbursable by the County. The County Engineer may require the City to supplement the Payment Request as needed to satisfy the County Engineer, at his discretion, that the Payment Request accurately reflects properly reimbursable costs and expenses.

The County agrees to make payment to the City within thirty days following the County Engineer's approval and acceptance of a properly documented Payment Request in an amount equal to seventy-five percent (75%) of the Payment Request.

10. **Limitation of Liability.** To the extent permitted by law and subject to the provisions of the Kansas Tort Claims Act, including but not limited to maximum liability and immunity provisions, the City agrees to indemnify and hold the County, its officials, and agents harmless from any cost, expense, or liability not expressly agreed to by the County which result from the negligent acts or omissions of the City or its employees or which result from the City's compliance with the Policy and Procedures.

This agreement to indemnify shall not run in favor of or benefit any liability insurer or third party.

11. ***Only if the City has proposed a Project design that contemplates a deviation from the American Public Works Association (APWA) specifications contained in Section 5600 Storm Drainage Systems and Facilities, shall the following provisions apply:***

a. The City represents that it has determined that APWA Section 5600 specifications are not feasible, are impractical, or cannot be met without an expenditure of funds that, in the City's opinion, significantly exceeds the anticipated Project benefit.

b. The City represents that, based upon its own analysis, the APWA Section 5600 specifications set forth on the attached Exhibit _____ are not feasible, are impractical, or cannot be met without an expenditure of funds that significantly exceeds the anticipated Project benefit.

c. The City acknowledges and agrees that the costs of "flood proofing" any structure within the Project area shall not be a reimbursable expense under

the Stormwater Management Program but shall be borne solely by the City. "Flood proofing," for purposes of this section, means any method by which a structure's windows, doors, or other openings are covered or sealed in an effort to prevent flood water entering the structure through such openings.

d. The City acknowledges that it has, in its sole and absolute discretion, determined to deviate from APWA Section 5600 specifications by approving a Project design that may result in seven inches or more of water flooding over a street or roadway during a 100 year storm event. The City hereby represents that:

e. The City has concluded that the relevant APWA Section 5600 specifications are not feasible, are impractical, or cannot be met without an expenditure of funds that, in the City's opinion, significantly exceeds the anticipated benefit.

f. The City agrees to and shall develop an emergency plan to protect life and property at the anticipated flooded crossing point during a 100-year storm or other high-water event.

g. The City represents that it has endeavored to advise its citizens in and near the Project area of the City's proposed deviation from APWA Section 5600 specifications and its alternative plans to protect life and property at the flooded crossing point during a 100 year storm or other high-water event.

h. The City agrees to and shall take appropriate measures to protect the public at low-water crossings, which are allowed to exist as part of the City's Project.

i. The City acknowledges that it is deviating from the APWA Section 5600 specifications upon its discretion based upon its own investigation, analysis, and risk assessment and without reliance upon SMAC or the Board of County Commissioners, or their respective employees or agents. To the extent permitted by law and subject to the maximum liability provisions of the Kansas Tort Claims Act the City expressly agrees to and shall hold SMAC and the Board of County Commissioners, and their respective employees and agents, harmless from any property loss, property damage, personal injury, or death arising out of the construction of the Project.

The City also agrees that notwithstanding any assistance, advice, technical consulting, or engineering services provided by SMAC or the Board of County Commissioners, or the failure to provide any such assistance, advice, technical consulting, or engineering services, the City shall bear the sole and absolute responsibility for the Project's design, construction, maintenance, and repair.

12. **Notice Addresses**. Any notice required or permitted by this agreement shall be deemed properly given upon deposit in the U.S. mail, postage prepaid and addressed as follows:

If to the County:
Mr. Kent Lage, P.E.
Urban Services Manager
Johnson County Public Works
1800 W. Old 56 Highway
Olathe, KS 66061

If to the City:
David Ley, P.E.
City Engineer
City of Leawood
4800 Town Center Drive
Leawood, KS 66211

In addition, any notice required or permitted by this agreement may be sent by telecopier or hand delivered and shall be shall be deemed properly given upon actual receipt by the addressee.

13. **Effective Date**. Regardless of the date(s) the parties execute the agreement, the effective date of this agreement shall be _____ provided the agreement has been fully executed by both parties.

Board of County Commissioners of Johnson County, Kansas

Ed Eilert, Chairman

Attest:

Lynda Sader
Deputy County Clerk

Approved as to Form:

Robert A. Ford
Assistant County Counselor

City of Leawood

Peggy J. Dunn, Mayor

Attest:

City Clerk

Approved as to Form:

City Attorney

Return to Agenda

Staff Review

7.T.

Fact Sheet

SUBJECT: **REQUEST TO APPROVE RESOLUTION AND AUTHORIZE A RIGHT-OF-WAY MAINTENANCE AGREEMENT HILLS OF LEAWOOD FIRST PLAT**

December 2, 2019

DISCUSSION

Attached is a Resolution for and a Right of Way Maintenance Agreement between the City and Leawood Hills Development LLC for the Hills of Leawood-First Plat.

This agreement allows for construction of certain amenities to be within the City right of way and will obligate the developer and/or Homes Associations to be responsible for those amenities therein.

Amenities include:

- Landscaping within islands including irrigation system and under drains.
- Landscape lighting.
- Irrigation wires and conduit beneath the street.
- Brick pavers.
- Landscaping lights and conduit beneath the street.
- Monument signs at entrance.
- Architectural features.

It is the recommendation of the Public Works Department the City Council approves the Right-of-Way Maintenance Agreement and authorizes the Mayor to sign.

David Ley, P.E.
Director of Public Works

SPONSOR

Public Works Department

COUNCIL ACTION TO BE TAKEN

Approve Resolution and Agreement

STAFF RECOMMENDATION

☑ For
☐ Against
☐ No position

COMMITTEE RECOMMENDATION

☐ For
☐ Against
☐ No position ☑ No Assignment

POLICY OR PROGRAM CHANGE

☑ No
☐ Yes

OPERATIONAL IMPACT

COSTS

Recording fees.

FUND SOURCES

n/a

DRAFT

RESOLUTION NO. _____

A RESOLUTION APPROVING AND AUTHORIZING THE MAYOR TO EXECUTE A RIGHT-OF-WAY MAINTENANCE AGREEMENT BETWEEN THE CITY AND LEAWOOD HILLS DEVELOPMENT, LLC., LOCATED AT APPROXIMATELY 150th & CANTERBURY

WHEREAS, the City and Leawood Hills Development, LLC wish to enter into a right-of-way maintenance agreement for property located at approximately 150th and Canterbury.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That the Governing Body hereby authorizes the Mayor to execute the Right-of-Way Maintenance Agreement with Leawood Hills Development, LLC., attached hereto as Exhibit "A", and incorporated herein by reference as if fully set out.

SECTION TWO: This resolution shall become effective upon passage.

SECTION THREE: The City Clerk is hereby directed to record the attached Maintenance Agreement with the Register of Deeds Office.

PASSED by the Governing Body this 2nd day of December, 2019.

APPROVED by the Mayor this 2nd day of December, 2019.

[SEAL]

_____
Peggy J. Dunn, Mayor

ATTEST:

_____
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

_____
Patricia A. Bennett, City Attorney

RIGHT-OF-WAY MAINTENANCE AGREEMENT
The Hills of Leawood First Plat

THIS AGREEMENT is made and entered into this _____ day of _____, 2019, by and between the CITY OF LEAWOOD, a Kansas municipal corporation (the "**City**") and Leawood Hills Development, LLC, (the "**Developer**").

WITNESSETH:

WHEREAS, Developer is developing and is the current owner of a residential subdivision that includes land located within the boundaries of the City more particularly described on Exhibit A attached hereto and incorporated herein by reference (the "**Subdivision**"); and

WHEREAS, Developer further desires to construct the following amenities, as more particularly depicted on attached Exhibit B, within the public right-of-way:

- Landscaping within islands including irrigation system and underdrains;
- Landscape lighting;
- Irrigation wires and conduit beneath the street
- Brick pavers
- Landscaping lights & conduit beneath street
- Monument signs at entrance
- Architectural features

WHEREAS, Developer, in order to satisfy the concerns of the City, so as to receive permission to place the Amenities in the public right-of-way, has agreed to the terms, conditions and requirements set forth in this Agreement.

NOW THEREFORE, in consideration of the foregoing premises and the promises contained therein, the parties hereto agree as follows:

ARTICLE I – DEVELOPER COVENANTS

Developer hereby agrees to the following terms, conditions and requirements:

1.1 Developer agrees to organize a homes association for the Subdivision as a Kansas non-profit corporation ("**Homes Association**") having as its members the owners of all of the lots in the Subdivision ("**Property Owners**").

1.2 Developer, on its behalf and on behalf of the Homes Association and its members, heirs, successors and assigns, agrees to maintain the Amenities and to abide by the terms of this Agreement. Prior to the sale of any lot in the Subdivision, Developer will cause to be recorded with the Register of Deeds of Johnson County, Kansas, a Homes Association Declaration covering all of the platted lots within the Subdivision containing the following provisions regarding the Amenities:

(a) Agreeing that the Amenities, although located within City right-of-way, are the sole responsibility of the Property Owners within the Subdivision, which Property Owners shall maintain. The declarations shall provide that the Homes Association will be used to fulfill the obligations of this Agreement, however, this will not relieve the Property Owners of their responsibilities herein.

(b) Providing that one of the duties and obligations of the Property Owners will be to properly maintain the Amenities.

(c) Requiring that the Homes Association levy assessments against the lots within the Subdivision sufficient to pay for the maintenance of the Amenities and for any costs incurred by reason of the terms of this Agreement and outlining the terms of this Agreement. The Homes Association will have an enforceable lien on any lot in the Subdivision in the event that the Property Owner fails to pay an assessment.

(d) Providing a term releasing the City from any and all past, present or future liability for any damage that may be caused at any time to any person or to any real or personal property resulting from or related to, directly or indirectly, the Amenities or the location of the Amenities, or the City's actions or failure to act with respect to the maintenance of the Amenities. The City will be further released from any and all past, present or future obligations to expend any funds or to take any other action to repair, maintain or improve the Amenities.

(e) Requiring the Homes Association, or upon its failure, the Property Owners, to indemnify and hold harmless the City, the Mayor, the members of the City Council and the employees and agents of the City from and against any and all losses, damages, costs and expenses, including reasonable attorneys fees, that may be alleged, incurred or suffered by any of them as a result of or in connection with

any claims that may be asserted against any of them in connection with the Amenities or the location thereof. The Homes Association, or upon its failure, the Property Owners, will further be required to promptly reimburse the City for any public funds the City may expend with respect to maintenance of the Amenities in the event the Homes Association or Property Owners fail to maintain the same, although the City is under absolutely no obligation to so maintain.

(f) Providing that Developer, Homes Association and Property Owners understand and agree, if the City or the City's designee does damage to the Amenities, the City will not be responsible for repair or replacement of the same.

(g) Providing that Developer, Homes Association and Property Owners understand and agree, should the City determine that the Amenities are endangering the public health, safety or welfare or have become unsightly or a nuisance, or interfere in any way with the City's use of the right-of-way, that upon request of the City, the Homes Association or Property Owners will remove or cause to be removed any or all Amenities from the City's right-of-way. Should the Homes Association fail to comply with the City's removal request, the City may remove the same and the Homes Association, or upon its failure, the Property Owners, shall be obligated to reimburse the City for the removal and there shall be no obligation of the City to repair or replace the Amenities.

(h) Providing that the Homes Association, or upon its failure, the Property Owners, shall maintain adequate liability insurance to cover all reasonably insurable risks associated with the Amenities including the location thereof.

(i) Naming the City as a third-party beneficiary of all provisions therein relating to the Amenities and location thereof and giving the City the right to enforce all restrictions, obligations and other provisions regarding the Amenities or location thereof.

(j) Containing a provision requiring the written consent of the City to the termination of the Homes Association Declaration or to any amendment, modification or termination of any provision thereto regarding the Amenities or location thereof. If the Homes Association requests such consent, it shall be made in writing to the City Clerk. The City shall have 60 days after receipt of the same, to rule on the request.

1.3 Developer will cause the Homes Association to enter into an agreement with Developer to establish a sharing arrangement for the maintenance and other costs associated with the Amenities until such time as the Developer has turned the development over to the Homes Association by transferring title to all common areas in the Subdivision to Homes Association and all lots in the Subdivision to third parties.

ARTICLE II - CITY COVENANTS

2.1 City agrees, upon approval of plans submitted to and approved by the City and upon a showing of compliance with this Agreement and compliance with the City's ordinances and rules and regulations to permit the Amenities shown on the approved plans to be constructed in the public right-of-way.

ARTICLE III - MISCELLANEOUS

3.1 This Agreement shall be binding upon and inure to the benefit to the parties hereto and their respective successors and assigns and to the grantees of Developer.

3.2 This Agreement shall be governed by and construed in accordance with the laws of the State of Kansas.

ARTICLE IV - RECORDING OF DOCUMENT

The City, at Developer's cost, shall cause this Agreement to be filed with the Register of Deeds of Johnson County, Kansas.

ARTICLE VARTICLE V - SUBMISSION OF RECORDED DECLARATION

Prior to the issuance of any building permit for home construction within the Subdivision, the City shall be provided a recorded copy of the required Declarations showing compliance with this Agreement.

[Remainder of page left blank intentionally. Signature page follows.]

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed as of the date first above written.

CITY OF LEAWOOD, KANSAS

By:_____
Peggy J. Dunn, Mayor

ATTEST:

_____
Kelly Varner, City Clerk

APPROVED AS TO FORM:

_____
Patricia A. Bennett, City Attorney

DEVELOPER:

LEAWOOD HILLS DEVELOPMENT, LLC

By:_____
Mark R. Simpson, Manager

LIMITED LIABILITY COMPANY ACKNOWLEDGMENT

STATE OF KANSAS)
) ss.
COUNTY OF JOHNSON)

BE IT REMEMBERED, That on this 14th day of November, 2019, , before me, the undersigned, a Notary Public in and for the County and State aforesaid, came **Mark R. Simpson**, as Manager of Leawood Hills Development, LLC, a Limited Liability Company duly formed under the provisions of the Kansas Revised Limited Liability Company Act, who is personally known to me to be the such manager and who is personally known to me to be the same person who executed as such manager the foregoing instrument on behalf of said company, and such person duly acknowledged the execution of same to be the act and deed of said company.

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my official seal the day and year last above written.

My Commission Expires:

Stanley N Woodworth
Notary Public in and for said County and State

[SEAL]

Print Name:_____

ACKNOWLEDGMENT

NOTARY PUBLIC - - State of Kansas
STANLEY N. WOODWORTH
My Appt. Exp. 4-2-21

STATE OF KANSAS]
] *ss.*
COUNTY OF JOHNSON]

BE IT REMEMBERED that on this _____ day of _____, 2019, before me, a Notary Public in and for said county and state, appeared **PEGGY J. DUNN, MAYOR,** who acknowledged that she signed the foregoing instrument on behalf of the **CITY OF LEAWOOD, KANSAS**, and further acknowledges the same as her voluntary act and deed on behalf of the **CITY OF LEAWOOD**, for the uses and purpose therein expressed.

IN WITNESS WHEREOF, I have hereunto subscribed my hand and affixed my official seal on the day and year aforesaid.

My Commission Expires:

_____
Notary Public in and for said County and State

[SEAL]

Print Name:_____

Exhibit A
Legal Description

Lots 1 through 40 and Tracts A through G, HILLS OF LEAWOOD, a subdivision in City of Leawood, Johnson County, Kansas.

EXHIBIT "A"
RIGHT-OF-WAY MAINTENANCE AGREEMENT
HILLS OF LEAWOOD - FIRST PLAT

LEGAL DESCRIPTION;

A Resurvey and Replat of all of Lots 11 thru 17, and all of Lots 28 thru 57, and part of Lots 9, 10, 18 and 19, and all of the platted right-of-way of Falmouth Road and Canterbury Road and part of the platted right-of-way of 150th Street, MISSION HEIGHTS, a platted subdivision of land in the Southwest Quarter of Section 3, Township 14 South, Range 25 East in the City of Leawood, Johnson County, Kansas, as recorded in plat book 23, at page 37 in the Office of Register of Deed, Johnson County, Kansas, being more particularly described as follows:

Commencing at the Southeast Corner of the Southwest Quarter of said Section 3, Township 14 South, Range 25 East, said point also being the Southeast plat corner of said MISSION HEIGHTS and also being the Southwest plat corner of VILLAS OF IRONWOODS, a platted subdivision of land in the City of Overland Park, Johnson County, Kansas; thence N 0° 02' 11" E, along the East line of the Southwest Quarter of said Section 3 and also along the East plat line of said MISSION HEIGHTS and along the West plat line of said VILLAS OF IRONWOODS, a distance of 40.00 feet to a point on the platted North right-of-way line of 151st Street, as now established, said point also being the Southeast corner of said Lot 57, said point also being the point of beginning; thence N 89°47'47" W, along the South line of said Lots 57, 42, 41 and 28 and along the platted right-of-way line of said Falmouth Road and Canterbury Road and also along the platted North right-of-way line of said 151st Street, a distance of 966.00 feet to the Southwest corner of said Lot 28, said point also being the Southeast corner of Lot 27 of said MISSION HEIGHTS; thence N 0°13'00" E, along the West line of said Lots 28, 29 and 30, and also along the East line of Lot 27 of said MISSION HEIGHTS, a distance of 528.61 feet to the Southeast corner of said Lot 13, said point also being the Northeast corner of said Lot 27; thence S 73°12'50" W, along the South line of said Lots 13, 14, 15, 16 and 17 and also along the North line of said Lot 27 and along the North Line of Lots 26, 25 and 24 of said MISSION HEIGHTS, a distance of 679.70 feet to an angle point on the South line of said Lot 17, said point also being the Northwest corner of said Lot 24; thence N 89°47'47" W, along the South line of said Lots 17, 18 and 19 and also along the North line of Lots 23, 22 and 21 of said MISSION HEIGHTS, a distance of 319.75 feet to a point on the Easterly line of existing 100.00 foot Kansas City Power and Light Company easement as shown on the recorded plat of said MISSION HEIGHTS; thence N 23°37'18" E, along the Easterly line of said easement, a distance of 792.39 feet; thence N 50°00'53" W, a distance of 104.22 feet; thence N 23°37'18" E, a distance of 176.21 feet to a point on the North line of said lot 10, said point also being on the North plat line of said MISSION HEIGHTS; thence S 89°44'51" E, along the North line of said Lots 10, 11, 12, 33, 34, 49, 50 and along the platted right-of-way line of said Falmouth Road and Canterbury Road and also along the North Plat line of said MISSION HEIGHTS, a distance of 1627.07 feet to the Northeast corner of said Lot 50, said point also being the Northeast plat corner of said MISSION HEIGHTS and the Northwest plat corner of said VILLAS OF IRONWOODS and the Northeast corner of the Southeast Quarter of the Southwest Quarter of said Section 3, Township 14 South, Range 25 East; thence S 0°02'11" W, along the East line of said Lots 50 thru 57 and also along the East plat line of said MISSION HEIGHTS and along the West plat line of said VILLAS OF IRONWOODS and along the East line of the Southwest Quarter of said Section 3, a distance of 1284.13 feet to the point of beginning, containing 44.1638 acres, more or less, of replatted land.

THOMAS DWAYNE PHELPS LICENSED LS-1075 KANSAS LAND SURVEYOR

11-12-19

I HEREBY CERTIFY THAT THIS REAL PROPERTY LEGAL DESCRIPTION HAS BEEN PREPARED BY ME OR UNDER MY DIRECT SUPERVISION.

BY: _____
THOMAS D. PHELPS, KS. LS-1075

\\PHELPS-SERVER\Projects\P\180212\Dwg\Easement-Exhibits\ROW MAINT.dwg Tue, Nov. 12, 2019 - 11:50am Jeff Bartz

SHEET 1 OF 2

PLANN NG
ENG NEER NG
MPLEMENTAT ON

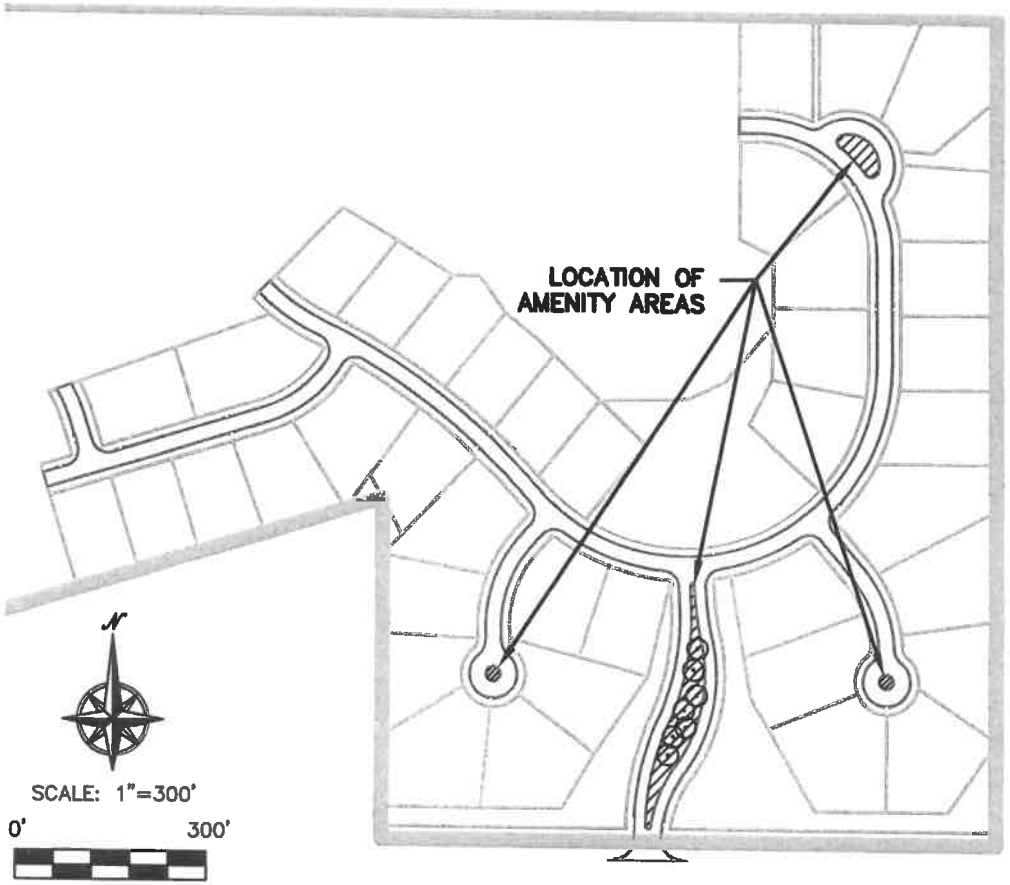
PHELPS ENGINEERING INC
1270 N W nchester
Olathe Kansas 66061

(913) 393-1155
Fax (913) 393-1166
www phelpsengineering com

PROJECT NO. 180212
DATE: 11/12/19
BY: JWB

Exhibit B
Description of Amenities

EXHIBIT B
RIGHT OF WAY MAINTENANCE AGREEMENT
Hills of Leawood - First Plat



APPROVED AMENITIES IN THE RIGHT-OF-WAY:

- SHRUBS AND LANDSCAPING VEGETATION IN ACCORDANCE WITH THE APPROVED LANDSCAPE PLAN
- TREES IN ACCORDANCE WITH THE APPROVED LANDSCAPE PLAN
- IRRIGATION FACILITIES
- "AT GRADE" HARDSCAPE: EDGERS AND PAVERS
- MONUMENTS AS SHOWN ON THE APPROVED LANDSCAPE PLAN

APPROVED AMENITIES DO NOT INCLUDE:

- RAISED OR FIXED HARDSCAPE OBJECTS
- IDENTIFICATION SIGNAGE EXCEPT AS APPROVED BY THE PLANNING COMMISSION AND CITY ENGINEER.

LEGEND

AMENITIES AREA

TREE

\\PHELPS-SERVER\Projects\P\180212\Dwg\Easement-Exhibits\ROW MAINT.dwg Layout: EXHIBIT B Nov 12, 2019 - 11:16

PEI
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PHELPS ENGINEERING, INC
1270 N. Winchester
Olathe, Kansas 66061

(913) 393-1155
Fax (913) 393-1166
www.phelpsengineering.com

PROJECT NO. 180212
DATE: 11/12/19
BY: JWB

Return to Agenda

8.

UCS United Community Services of Johnson County

LOCAL PUBLIC POLICY PLATFORM

Safe, Stable, Affordable Housing

UCS is proud to be working with the cities and County to launch a comprehensive study and task force to address housing options and affordability throughout Johnson County. A review of state statutes and local ordinances that create barriers to creating and maintaining varied price and type of housing choices should be a part of the planning process. Research highlights the growing disparity between the rate of rising rent and housing costs versus wage growth. This issue impacts residents across all ages and stages of their lives, especially people on a fixed income, the disabled, residents experiencing poverty, uninsured residents, people of color, and community members across a number of occupations vital to the economic health and growth of Johnson County.

Homelessness

UCS advocates for cities and the County to work together to formulate a sustainable ongoing response for adult residents without minor children experiencing homelessness in Johnson County.

FEDERAL LEGISLATIVE PRIORITY POSITIONS

Provide Sufficient Funding to Promote & Conduct the 2020 Census: Not having a quality, fair and accurate 2020 Census will cost Kansas nearly $4,000 annually for every household undercounted. Currently, Kansas receives more than $6.05 billion for 55 federal assistance programs that distribute funds based on decennial Census-derived statistics. Approximately 300 financial assistance programs created by Congress rely on data derived from the Decennial Census to guide the fair distribution of hundreds of billions in funds to states and local areas. *(FY 2016 figures. Source: George Washington Institute of Public Policy.)*

UCS supports the formation of Complete Count Committees and adequate state resources to ensure an accurate count.

Support Fair & Balanced Immigration Policies: Access to supports and services that enable immigrant families to become self-sufficient is vital to ensure an able and ready workforce, stable families, and healthy children prepared to learn and thrive.

Maintain Current Johnson Amendment Protections: UCS opposes proposals that would politicize the charitable nonprofit and philanthropic community by repealing or weakening current federal tax law protections that prohibit 501(c)(3) organizations from endorsing, opposing, or contributing to political candidates.

Fully Fund the Early Childhood Education Act & the Individuals with Disabilities Education Act (IDEA): The years before a child reaches kindergarten are the most critical to influence learning. Many children do not have access to early education before entering kindergarten. Early learning programs such as Early Health Start give infants, toddlers, and children a positive start in life.

STANDING POSITIONS

- ⇒ Maintain essential work and well-being investments/ supports.
- ⇒ Ensure adequate state agency resources, staffing levels, and technology investments needed to deliver timely, effective services.
- ⇒ Protect and preserve the Children's Initiatives Fund (CIF).
- ⇒ Expand early learning supports.
- ⇒ Support the successful high school graduation of every Kansas resident and opportunities for post-secondary education and workforce training.
- ⇒ Provide continued state funding for RSI and expanded funding for the further establishment of regional mental health crisis stabilization units.
- ⇒ Enhance access to healthcare including preventive care, dental care and mental health care.
- ⇒ Improve the criminal justice system's response to people who are mentally ill.
- ⇒ Maintain the current distribution formula for the alcohol excise tax in order to support community-based alcohol and substance use programs.
- ⇒ Increase investments in health and human services that support workforce development and self-sufficiency.

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United Community Services of Johnson County

2020 PUBLIC POLICY PLATFORM

United Community Services of Johnson County believes in the importance of supporting policies, programs and services that invest in the health and well-being of our community and provide people the opportunity to achieve their individual potential.

One way UCS supports health equity for all Kansans is through public policy advocacy, recognizing that everyone should have a fair and just opportunity to be as healthy as possible. This requires intentionally addressing health disparities such as poverty, discrimination, and their consequences.

UCS provides data analysis, leads collaborative planning and mobilizes resources to enhance the availability and delivery of health and human services.

KANSAS LEGISLATIVE PRIORITY POSITIONS

Economic Stability

Advance taxation, wage, housing, and employment policies that support citizens' ability to improve economic stability and move toward self-sufficiency.

Support Job Benefits & Minimum Wage Increase: Pathways to economic stability include employee benefits such as paid sick leave, paid family leave, stable and predictable work hours, and minimum wage increases that keep pace with cost of living.

Protect State Earned Income Tax Credit (EITC): This credit allows low-wage earners to retain earned income to help meet their family's basic needs.

Retain Tax Credits for Low-Income Families: Retain the Child and Dependent Care Tax Credit and food sales tax rebate. Reinstate the homestead property tax refund for renters.

Reduce Food Sales Tax: Kansas is one of only six states that tax food at the full retail sales tax rate. The purchase of groceries consumes a higher percentage of low-income households' limited resources and results in lower-income households paying a larger portion of their income in taxes than higher income households.

Transportation

Invest in Public Transportation: Increase investment to support local and regional transportation options that serve workforce needs as well as a means for access to education, healthcare and other basic services.

Housing

Support Safe, Stable, Affordable Housing: Support policies that promote attainable and sustainable housing choices. Expand eligibility of the Homestead Act and SAFESR – Kansas Property Tax Relief for Low Income Seniors. Reauthorize the state mortgage interest and property tax deductions. Maintain the low-income housing tax credit. Repeal statutes that act as barriers to attainable housing such as KSA §12-16,120 (Mixed Income Housing) and KSA§12-16,138 (Inspection Restrictions).

Healthcare Access

Expand KanCare (Medicaid) Eligibility: Affordable healthcare supports healthy families and a productive economy. Health impacts employment, productivity, academic achievement and financial stability. Health insurance is critical for ensuring good health. A Kansas-specific expansion of KanCare to maximize coverage to those newly eligible for Medicaid under the Affordable Care Act (ACA) will create an avenue for thousands of low-income, working people in Kansas to obtain healthcare coverage while creating new jobs and protecting healthcare providers.

Restore & Increase Mental Health Funding: Enable community mental health centers (CMHC) to provide timely, adequate mental health care and treatment to all residents regardless of their ability to pay.

Youth Supports

Improve Child Well-Being & Outcomes for Youth Aging Out of Foster Care: Allow young adults aged 18–21 the option to seamlessly re-enter the child welfare system, and ensure continuity in medical, behavioral health and support services for youth who have exited the custody of the Kansas Department for Children and Families, including an automatic enrollment process for the Medicaid state plan for young adults under age 26 years.

Although Kansas youth who are in out-of-home placement at the time they reach their 18th birthday can extend access to supportive services until at least 21 years of age, Kansas does not allow re-entry back into care for youth who chose to leave foster care when they turn 18 years old.

Well-Being & Self-Sufficiency

Increase TANF Support of Core Activities that Help Prepare Recipients for Work: In 2017, Kansas ranked 49th among states in percentage of Temporary Assistance for Needy Families (TANF) funds spent on core activities. The state spent only 15% of these funds on core welfare reform activities, which include basic assistance (8%), work activities and supports (4%), and child care (4%). For every 100 poor families with children in Kansas, only 9 received TANF cash assistance.

Return to Agenda

Staff Review

Fact Sheet

12.

SUBJECT: **RESPONSE FROM THE PUBLIC WORKS COMMITTEE DESIGN ENGINEERING SELECTION FOR THE 2022 MISSION ROAD (133RD ST TO 143RD ST) PROJECT**

December 2, 2019

DISCUSSION

The Public Works Committee met on October 2nd and November 6th for selection of the Design Engineer on the 2022 Mission Road (133rd to 143rd) Project.

The Committee reviewed and ranked the Request for Qualifcations (RFQ) from four engineering firms. The PW Committee ranked Burns & McDonnell (B&M) as the highest firm. Since there was a clear division between B&M and the other three firms the PW Committee did not complete interviews with the firms.

The Committee made the recommendation that staff negotiate the design contract with B&M and bring that contract to a future City Council Meeting for approval.

It is the recommendation of the Public Works Department that Council approve the Committee's recommendation to have staff negotiate a Design Engineering Agreement with Burns & McDonnell for the Mission Road Improvement Project from 133rd Street to 143rd St).

David Ley, P.E., Director of Public Works

COUNCIL ACTION TO BE TAKEN

Approve Committee Recommendation

STAFF RECOMMENDATION

- ☑ For
- ☐ Against
- ☐ No position

COMMITTEE RECOMMENDATION

- ☑ For
- ☐ Against
- ☐ No position ☐ No Assignment

POLICY OR PROGRAM CHANGE

- ☑ No
- ☐ Yes

OPERATIONAL IMPACT

COSTS

FUND SOURCES

Project 80175

Return to Agenda

Staff Review

Fact Sheet

13.A.

SUBJECT: **RESPONSE FROM THE STORMWATER MANAGEMENT COMMITTEE REVIEW EASEMENT COSTS PERTAINING TO THE LEAWOOD SOUTH SMAC PROJECT TM-04-008**

DECEMBER 2, 2019

DISCUSSION

The Stormwater Management Committee met on November 20, 2019, to review easement costs pertaining to the Leawood South SMAC Project. This project is intended to reduce flooding of public roads and multiple properties. While construction directly impacts 50 properties the City needs easements from 19 properties. Staff has been working with these 19 residents and we have received easements from 4 property owners.

Staff has been working with the residents for the past two years on the layout of the storm sewers to avoid as many properties, trees, and landscape areas as reasonably possible. We had several Amendments to the design contract modifying the construction plans to accommodate residents requests on the alignment of the storm sewer.

Staff provided three options to consider:

1. Staff continue to request easement donations:
   a. Two property owners have hired attorneys. Obtaining those easements will be difficult.
   b. We will miss Winter 2020/2021 construction on the golf course further delaying the project.
2. Begin condemnation/paying the residents for the easements:
   a. Staff would set schedule for the project so the residents know when to expect construction.
   b. Reduces staff time.
3. Complete the design of the project and place construction on hold:
   a. The City would lose 75% construction match by SMAC. It might be possible to obtain 50% match in the future.
   b. Another storm will occur that will cause similar damage.
   c. Staff believes we would still not get all the easements donated in the future.

It is the recommendation of the Public Works Department that City Council approve the Committee's recommendation to pay the residents for the easements and condemnation, if necessary, on this project.

David Ley, P.E., Director of Public Works

COUNCIL ACTION TO BE TAKEN

Approve Committee Recommendation

STAFF RECOMMENDATION

- ☐ For
- ☐ Against
- ☑ No position

COMMITTEE RECOMMENDATION

- ☑ For
- ☐ Against
- ☐ No position
- ☐ No Assignment

POLICY OR PROGRAM CHANGE

- ☑ No
- ☐ Yes

OPERATIONAL IMPACT

COSTS

Estimated $200,000.00

FUND SOURCES

Project 80256

Return to Agenda

Staff Review

Fact Sheet

13.B.

SUBJECT: **REFERRAL TO THE STORMWATER MANAGEMENT COMMITTEE TO CREATE A POLICY FOR OBTAINING EASEMENTS ON STORMWATER PROJECTS**

DECEMBER 2, 2019

DISCUSSION

The Stormwater Management Committee met on November 20, 2019, to review easement costs pertaining to the Leawood South SMAC Project. During the discussion for those easements a recommendation was made to have City Council refer to the Stormwater Management Committee creation of a policy for obtaining easements on stormwater projects.

Stormwater projects are being delayed due to residents not donating easements. Staff is spending a lot of hours meeting multiple times with residents, requesting meetings because we don't have easements and redesigning projects to relocate improvements off a property where the owner has not signed the easement. This is creating frustration with residents as the City cannot give a set construction schedule due to the inability to estimate how long it will take to obtain easements. It can also create timing issues if there are multiple phases of a project that need to be constructed.

Creating a Policy for obtaining easements on projects with outside funding and on the Corrugated Metal Pipe Replace Program would save staff considerable amount of time and provide a realistic schedule on these projects for the residents and utility companies benefit. Staff would continue to work with residents to minimize impacts.

It is the recommendation of the Public Works Department that City Council approve the Committee's referral to the Stormwater Committee to create a policy for obtaining easements on stormwater projects.

David Ley, P.E., Director of Public Works

COUNCIL ACTION TO BE TAKEN

Approve Committee Referral

STAFF RECOMMENDATION

☐ For

☐ Against

☑ No position

COMMITTEE RECOMMENDATION

☑ For

☐ Against

☐ No position ☐ No Assignment

POLICY OR PROGRAM CHANGE

☑ No

☐ Yes

OPERATIONAL IMPACT

COSTS

FUND SOURCES

Return to Agenda

Memo

To:	Mayor and City Council
From:	Mark A. Klein, Planning Official
CC:	Richard Coleman, Director of Community Development
Date of Meeting:	December 2, 2019
Date of Memo:	November 21, 2019
Re:	The Planning Commission recommends approval unanimously (6-0) Case 39-19, Leawood Development Ordinance Amendment to Section 16-2-10.3 Materials and Colors

---

The attached Leawood Development Ordinance amendment proposes to address permitted and prohibited building materials within the City of Leawood, and the minimum weight of Class 4 Impact Rated Laminated Composition Shingles permitted on single family homes.

Section 16-2-10.3 of the Leawood Development Ordinance provides a list of building materials that are permitted and prohibited within the City of Leawood. These lists are not all inclusive, but provide guidance to applicants regarding which building materials are allowed within the City, and which are not.

The attached Leawood Development Ordinance amendment proposes the following changes.

- Clarifies the list of permitted and prohibited materials is not all inclusive, but provides flexibility for new materials to enter the market, and for the quality and durability of materials to be vetted over time.

- Adds clarification to the ordinance by being more specific regarding building materials, such as clarifying that stone refers to natural stone, and brick refers to clay-fired brick, or stating if the material may only be used for detailing or used on single family homes.

- Adds additional building materials to the list of permitted materials within the City of Leawood. The materials being added include: architectural cast stone (meeting all Architectural Cast Stone Institute standards), zinc, stainless steel, composite panels, corrugated metal for detailing only, and spandrel glass for detailing and screening only.

- Adds manufactured stone (excluding architectural cast stone meeting all Architectural Cast Stone Institute standards) except for use on single family residential and for detailing on commercial buildings, to the list of prohibited materials.

With the exception of being used on single-family dwellings, the amendment proposes to add manufactured stone for exterior use to the list of Prohibited Building Materials found in Section 16-2-10.3 (B) of the Leawood Development Ordinance. Manufactured stone products do not have the same level of durability as natural stone

products and therefore is not a desirable building material for the City of Leawood. Since the time that it has started to be utilized within the City of Leawood in approximately 2004, the City has noticed numerous instances where manufactured stone has become detached from the façade of the building, broken, and faded.

Only architectural cast stone that meets all standards of the Architectural Cast Stone Institute will be permitted to be used, and may only be used for trim or accents on a building. Although Cast Stone is a manufactured product, Architectural Cast Stone meeting the requirements of the Architectural Cast Stone Institute is a refined architectural concrete building unit that offers durable physical properties. For this reason it is proposed to be added to the list of permitted building materials and is being exempted from the prohibition of other manufactured stone.

Section 16-2-10.3 of the Leawood Development Ordinance addresses roofing materials for both single family residential and all buildings except single family residential. In addition to addressing permitted and prohibited building materials, this Leawood Development Ordinance amendment proposes to lower the required weight of Class 4 Impact Rated Laminated Composition Shingles from 75 lbs. per square to 65 lbs. per square. Class 4 Impact Rated Laminated Composition Shingles are designed to withstand greater impacts such as hail storms. Many insurance companies offer discounts to homeowners for installing these shingles on roofs. The reason for the change is that over time materials composition of the shingles has changed, which has made the majority of them lighter than 75 lbs. per square. The change to allow Class 4 Impact Rated Laminated Composition Shingles, 65 lbs. per square and higher, will allow more options for City of Leawood residents while maintaining the quality of the roofing material.

CHANGES MADE BY PLANNING COMMISSION:

- None

ORDINANCE NO. _____

ORDINANCE AMENDING SECTION 16-2-10.3 OF THE LEAWOOD DEVELOPMENT ORDINANCE ENTITLED "MATERIALS AND COLORS" AND REPEALING EXISTING SECTION 16-2-10.3 AND OTHER SECTIONS IN CONFLICT HEREWITH. (PC 39-19)

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: Section 16-2-10.3 of the Leawood Development Ordinance is hereby amended to read as follows:

16-2-10.3 Materials and Colors

To create a harmonious and coherent image for each development, building designs shall pay close attention to choice of materials and colors. Building construction shall be of high quality and durable materials. Equally valued materials and colors shall wrap all exposed elevations of the building as a solid mass.

A) Permitted exterior building materials include, but are not limited to, the following:

1) Natural Stone
2) Clay-fired Brick
3) Architectural Cast Stone (meeting all Architectural Cast Stone Institute standards and used for detailing only)
4) EIFS for detailing only
5) Finished Concrete
6) Copper
7) Zinc
8) Stainless Steel
9) Composite panels including painted aluminum, zinc, natural stone, and phenolic wood veneer
10) Corrugated metal for detailing only
11) Plaster/Cementitious Stucco
12) Clear Glass
13) Spandrel glass for detailing and screening only
14) Metal for Detailing and Awnings
15) Wood
16) Vinyl soffits. Vinyl products must have an approved evaluation report in conformance with the currently approved City Building Code. Vinyl windows meeting or exceeding the following AAMA/NWWDA 101/1.S.2-97 Design Specifications: All vinyl windows, except basement windows shall have a minimum Structural Test Pressure of 45.0 pounds per square foot. All basement windows shall have a minimum Structural Test Pressure of 37.5 pounds per square foot.

B) Prohibited exterior building materials (for both commercial and residential, unless otherwise noted), include but are not limited to, the following:

1) Vinyl siding and details (including downspouts)
2) Plastic Columns or other Ornamentation. *allowed for single family residential uses
3) Aluminum sheet siding
4) Exposed CMU (concrete masonry units) *allowed for single family residential landscape purposes
5) Corrugated Metal. *allowed for detailing only
6) Reflective or Mirror Glass. *allowed for single family residential
7) Steel sheet siding
8) Manufactured stone (excluding Architectural Cast Stone meeting all Architectural Cast Stone Institute standards) *allowed for commercial detailing only and single family residential

C) Roof Materials For All Buildings, Except Single-Family Residential:

1) Intent: The intent of the City of Leawood is to create and maintain the distinctive, traditional character that the single-family residences within Leawood are known for, while also ensuring that the roofing products used meet a high performance standard regarding safety and durability and to:
   a. Provide the citizens of Leawood with a choice of roofing materials while ensuring that only quality products are used.
   b. Ensure that all roofing materials permitted within the City of Leawood meet minimum performance standards regarding fire, wind resistance and impact resistance to protect the health, safety and welfare of the citizens of Leawood.
   c. Ensure that roofing materials within the City of Leawood are aesthetically compatible with the existing roofs within the City and have the look of natural materials such as weathered cedar shakes, slate or tile, even if all other standards are met.
2) Required Permits: All roofing materials shall be permitted, installed, and inspected in accordance with the City of Leawood Development Ordinance and the current adopted building code.
3) Submission Requirements: A list of approved roofing materials and associated permitted colors shall be available from the Planning and Development Department. The applicant shall file a completed application with the Planning and Development Department for administrative review, for any roofing material or color that is not included on the City's approved list. All new roofing materials shall meet the standards stated within this ordinance and shall only be installed by a licensed roofing contractor. In addition, an application shall not be deemed complete without the following:
   a. An approved evaluation report in conformance with the currently approved City Building Code.
   b. A Master Spec specification.

c. A sample of the roofing material in each requested color. The size of the sample shall be a minimum of 2 square feet and have a minimum of two courses.

d. Installation specifications provided by the manufacturer of the product.

e. List of addresses where the product (and the color applied for) has been installed within the Kansas City Metropolitan Area for a minimum of 1 year.

f. A list of the manufacturers of the requested product.

g. The current administrative fee for roofing applications as stated in the City of Leawood Fee Schedule.

4) Final Determination: The Director of Community Development or designee shall determine whether a new roofing product meets both the City's aesthetic, safety and performance standards set forth in this ordinance.

5) Appeals: A decision made by the Director of Community Development may be appealed to the City of Leawood Board of Zoning Appeals.

6) Aesthetic Standard: The aesthetic standard required under this ordinance shall be that all roofing materials and colors be aesthetically compatible with existing roofs in the City and shall have the look of natural materials such as weathered cedar shakes, slate or tile.

7) Roofing Safety and Performance Standards: All roofing materials shall have approval from the City of Leawood and must meet the following standards for each type of material:

a. Slate

b. Clay Tile

c. Concrete Tile

d. Synthetic Slate:

i. Must be within a similar color range of slate, clay tile or concrete tile; and

ii. Must have a thickness of 3/16 inch measured at the exposed butt end of overlap creating the shadow line or individual thickness of the ply of roof material; and

iii. Required to be installed with sheet metal valleys and flashings; and

iv. Required to be placed on solid decking. All existing roofing materials shall be removed down to the stringers and / or 1x4's; and

v. Must have a minimum U.L. Class B fire rating

e. Synthetic Shingles:

i. Must have the appearance and color range of natural weathered cedar shingles or weathered cedar shakes; and

ii. Must have an architectural shingle with shadow lines and or relief imitating a wood shingle or wood shake; and

iii. Must have a thickness of 1/2 inch measured at the exposed butt end of overlap creating the shadow line or individual thickness of the ply of roof material; and

iv. Must be installed with sheet metal valleys and flashings; and

v. Must be placed on solid decking. All existing roofing materials shall be removed down to the stringers and / or 1x4's; and

vi. Must have a minimum U.L. Class B fire rating.

f. Stone Coated Steel Roofing:

i. Must have the appearance and color range of natural weathered cedar shingles, weathered cedar shakes, clay tile or concrete tile; and

ii. Must have a similar thickness to wood shingles, wood shakes or tile such that it produces a shadow line imitating these natural products; and

iii. Must be installed with sheet metal valleys and flashings; and

iv. Must be placed on solid decking. All existing roofing materials shall be removed down to the stringers and/or 1X4's; and

v. Must have a minimum U.L. Class B fire rating.

g. Metal Roofing:

i. Must have the appearance and color range of natural weathered cedar shingles, weathered cedar shakes, clay tile or concrete tile; and

ii. Must have a similar thickness to wood shingles, wood shakes or tile such that it produces a shadow line imitating these natural products; and

iii. Be installed with sheet metal valleys and flashings; and

iv. Be placed on solid decking. All existing roofing materials shall be removed down to the stringers and / or 1X4's; and

v. Must have a minimum U.L. Class B fire rating.

h. Laminated Composition Shingles in a RP-4 (Planned Apartment Residential District) provided that they are (1) approved in a Development's Final Plan on or before September 1, 2010 and (2) meet the following requirements:

i. Architectural shingle with shadow lines and or relief imitating a wood shingle or wood shake; and

ii. Must have a minimum thickness of 3/16 inch measured at the exposed butt end of overlap creating the shadow line or individual thickness of the ply of roof material; and

iii. Required to be installed with sheet metal valleys and flashings; and

iv. Required to be installed with preformed ridge shingles; and

v. Must have the appearance and color range of natural weathered cedar shingles or weathered cedar shakes; and

vi. Must use a minimum of five (5) color blend granules; and

vii. Must be a minimum of 300 lbs. per square; and

viii. Is required to be placed on solid decking. All existing roofing materials shall be removed down to the stringers and / or 1X4's; and

ix. Is required to be U.L. Class A fire rated material.

8) Flat Roofs: Flat roofs or roofs with a pitch of less than 3 inches per foot, in addition to the materials permitted herein, for other roofs, may also be covered with metal, built-up asphalt, or single ply elastomeric membrane.

D) Roof Materials in Single-Family Residential:

1) Intent: The intent of the City of Leawood is to create and maintain the distinctive, traditional character that the single-family residences within Leawood are known for, while also ensuring that the roofing products used meet a high performance standard regarding safety and durability and to:

a. Provide the citizens of Leawood with a choice of roofing materials while ensuring that only quality products are used.

b. Ensure that all roofing materials permitted within the City of Leawood meet minimum performance standards regarding fire, wind resistance and impact resistance to protect the health, safety and welfare of the citizens of Leawood.

c. Ensure that roofing materials within the City of Leawood are aesthetically compatible with the existing roofs within the City and have the look of natural materials such as weathered cedar shakes, slate or tile, even if all other standards are met.

2) Required Permits: All roofing materials shall be permitted, installed, and inspected in accordance with the City of Leawood Development Ordinance and the current adopted building code.

3) Submission Requirements: A list of approved roofing materials and associated permitted colors shall be available from the Planning and Development Department. The applicant shall file a completed application with the Planning and Development Department for administrative review, for any roofing material or color that is not included on the City's approved list. All new roofing materials shall meet the standards stated within this ordinance and shall only be installed by a licensed roofing contractor. In addition, an application shall not be deemed complete without the following:

a. An approved evaluation report in conformance with the currently approved City Building Code.

b. A Master Spec specification.

c. A sample of the roofing material in each requested color. The size of the sample shall be a minimum of 2 sq ft and have a minimum of two courses.

d. Installation specifications provided by the manufacturer of the product.

e. List of addresses where the product (and the color applied for) has been installed within the Kansas City Metropolitan Area for a minimum of 1 year.

f. A list of the manufacturers of the requested product.

g. The current administrative fee for roofing applications as stated in the City of Leawood Fee Schedule.

4) Final Determination: The Director of Community Development shall determine whether a new roofing product meets both the City's aesthetic, safety and performance standards set forth in this ordinance.

5) Appeals: A decision made by the Director of Community Development may be appealed to the City of Leawood Board of Zoning Appeals.

6) Aesthetic Standard: The aesthetic standard required under this ordinance shall be that all roofing materials and colors be aesthetically compatible with existing roofs in the City and shall have the look of natural materials such as weathered cedar shakes, slate or tile. Each roof installed on a single-family residence shall be comprised of a single material selected from the City's approved roofing materials and associated permitted colors list as referenced in Paragraph 3 of this Subsection. The Director of Community Development shall have the ability to administratively grant an exception to allow for the use of more than one roofing material on a single-family residence when the request is made for a second roofing material to be used with such architectural details, including but not limited to, bay windows, bow windows, dormers, shed dormers, shed roofs and flat roofs.

7) Roofing Safety and Performance Standards: All roofing materials shall have approval from the City of Leawood and must meet the following standards for each type of material:

a. Wood Shingles:

i. Number 1 or 2 grade

b. Wood Shakes:

i. Number 1 or 2 grade

ii. Minimum ½ inch thickness measured at butt

c. Slate

d. Clay Tile

e. Concrete Tile

f. Synthetic Slate:

i. Must be within a similar color range of slate, clay tile or concrete tile; and

ii. Must have a thickness of 3/16 inch measured at the exposed butt end of overlap creating the shadow line or individual thickness of the ply of roof material; and

iii. Required to be installed with sheet metal valleys and flashings; and

iv. Required to be placed on solid decking. All existing roofing materials shall be removed down to the stringers and / or 1X4's; and

v. Must have a minimum U.L. Class B fire rating

g. Synthetic Shingles:

i. Must have the appearance and color range of natural weathered cedar shingles or weathered cedar shakes; and

ii. Must have an architectural shingle with shadow lines and or relief imitating a wood shingle or wood shake; and

iii. Must have a thickness of 1/2 inch measured at the exposed butt end of overlap creating the shadow line or individual thickness of the ply of roof material; and

iv. Must be installed with sheet metal valleys and flashings; and

v. Must be placed on solid decking. All existing roofing materials shall be removed down to the stringers and / or 1X4's; and

vi. Must have a minimum U.L. Class B fire rating.

h. Stone Coated Steel Roofing:

i. Must have the appearance and color range of natural weathered cedar shingles, weathered cedar shakes, clay tile or concrete tile; and

ii. Must have a similar thickness to wood shingles, wood shakes or tile such that it produces a shadow line imitating these natural products; and

iii. Must be installed with sheet metal valleys and flashings; and

iv. With the exception of stone coated steel being placed over an existing wood roof using an approved fire resistive non-asphaltic fiberglass based underlayment, stone coated steel roofs must be placed on solid decking–and all existing roofing materials shall be removed down to the stringers and/or 1X4's; and

v. Must have a minimum U.L. Class B fire rating.

i. Metal Roofing:

i. Must have the appearance and color range of natural weathered cedar shingles, weathered cedar shakes, clay tile or concrete tile; and

ii. Must have a similar thickness to wood shingles, wood shakes or tile such that it produces a shadow line imitating these natural products; and

iii. Be installed with sheet metal valleys and flashings; and

iv. Be placed on solid decking. All existing roofing materials shall be removed down to the stringers and / or 1X4's; and

v. Must have a minimum U.L. Class B fire rating.

j. Laminated Composition Shingles meeting the following standards:

i. Architectural shingle with shadow lines and or relief imitating a wood shingle or wood shake; and

ii. Must have a minimum thickness of 3/16 inch measured at the exposed butt end of overlap creating the shadow line or individual thickness of the ply of roof material; and

iii. Required to be installed with sheet metal valleys and flashings; and

iv. Required to be installed with preformed ridge shingles; and

v. Must have the appearance and color range of natural weathered cedar shingles or weathered cedar shakes; and

vi. Must use a minimum of five (5) color blend granules; and

vii. Must be a minimum 300 lbs. per square; and

viii. Is required to be placed on solid decking. All existing roofing materials shall be removed down to the stringers and / or 1X4's; and

ix. Is required to be U.L. Class A fire rated material.

k. Class 4 Impact Rated Laminated Composition Shingles:

i. Architectural shingle with shadow lines and or relief imitating a wood shingle or wood shake; and

ii. Must have a minimum thickness of 3/16 inch measured at the exposed butt end of the overlap creating the shadow line or individual thickness of the play or roof material; and

iii. Required to be installed with sheet metal valleys and flashings; and

iv. Required to be installed with preformed ridge shingles; and

v. Must have the appearance and color range of natural weathered cedar shingles or weathered cedar shakes; and

vi. Must use a minimum of five (5) color blend granules; and

vii. Must be a minimum 265 lbs. per square; and

viii. Is required to be placed on solid decking. All existing roofing materials shall be removed down to the stringers and / or 1X4's; and

ix. Is required to be U.L. Class A fire rated material.

8) Flat Roofs: Flat roofs or roofs with a pitch of less than 3 inches per foot, in addition to the materials permitted herein, for other roofs, may also be covered with metal, built-up asphalt, or single ply elastomeric membrane.

E) Colors

1) Building colors shall be selected from an approved range of colors approved by the City. Generally, façade colors shall be of low reflectance, subtle, neutral, or earth tone colors. Color patterns shall have subtle color range.

2) All buildings and structures that have had the paint colors approved by plan shall maintain the approved paint color. Any owner seeking to modify paint colors from the original approved colors must obtain approval of a final development plan application for color change prior to proceeding with the work.

(Ord. 2031, 10-20-03)
(Ord. 2035, 11-17-03)
(Ord. 2085, 09-27-04)
(Ord. 2430, 01-12-10)
(Ord. 2454, 07-27-10)

SECTION TWO: This ordinance shall be construed as follows:

A. Liberal Construction. The provisions of this Ordinance shall be liberally construed to effectively carry out its purposes which are hereby found and declared to be in furtherance of the public health, safety, welfare, and convenience.

B. Savings Clause. The repeal of Ordinance sections, as provided herein below shall not affect any rights acquired, fees, fines, penalties, forfeitures or liabilities incurred there under, or actions involving any of the provisions of said Ordinances or parts thereof. Said Ordinance repealed is hereby continued in force and effect after the passage, approval, and publications of this Ordinance for the purposes of such rights, fees, fines, penalties, forfeitures, liabilities and actions therefore.

C. Invalidity. If for any reason any chapter, article, section, subsection, sentence, portion or part of this proposed Ordinance set out herein, or the application thereof to any person or circumstances is declared to be unconstitutional or invalid, such decision will not affect the validity of the remaining portions of this Code or other Ordinances.

SECTION THREE: That existing LDO Section 16-2-10.3 and other provisions in conflict herewith are hereby repealed.

SECTION FOUR: This ordinance shall take effect and be in force from and after publication in accordance with law.

PASSED by the Governing Body this 2nd day of December, 2019.

APPROVED by the Mayor this 2nd day of December, 2019.

[SEAL]

_____
Peggy J. Dunn, Mayor

ATTEST:

_____
Debra Harper, City Clerk, CMC

APPROVED AS TO FORM:

_____

Marcia L. Knight, Assistant City Attorney

16-2-10.3 Materials and Colors

To create a harmonious and coherent image for each development, building designs shall pay close attention to choice of materials and colors. Building construction shall be of high quality and durable materials. Equally valued materials and colors shall wrap all exposed elevations of the building as a solid mass.

A) Permitted exterior building materials include, but are not limited to, the following:

1) Natural Stone

2) Clay-fired Brick

~~2)~~3) Architectural Cast Stone (meeting all Architectural Cast Stone Institute standards and used for detailing only)

~~3)~~4) EIFS for detailing only

~~4)~~5) Finished Concrete

6) Copper

7) Zinc

8) Stainless Steel

9) Composite panels including painted aluminum, zinc, natural stone, and phenolic wood veneer

~~5)~~10) Corrugated metal for detailing only

~~6)~~11) Plaster/Cementitious Stucco

12) Clear Glass

~~7)~~13) Spandrel glass for detailing and screening only

~~8)~~14) Metal for Detailing and Awnings

~~9)~~15) Wood

~~11)~~16) Vinyl soffits. Vinyl products must have an approved evaluation report in conformance with the currently approved City Building Code. Vinyl windows meeting or exceeding the following AAMA/NWWDA 101/1.S.2-97 Design Specifications: All vinyl windows, except basement windows shall have a minimum Structural Test Pressure of 45.0 pounds per square foot. All basement windows shall have a minimum Structural Test Pressure of 37.5 pounds per square foot.

B) Prohibited exterior building materials (for both commercial and residential, unless otherwise noted), but are not limited to, the following:

1) Vinyl siding and details (including downspouts)

2) Plastic Columns or other Ornamentation. *allowed for single family residential uses.

3) Aluminum sheet siding

4) Exposed CMU (concrete masonry units) *allowed for ~~other than~~ single family residential landscape purposes

5) Corrugated Metal. *allowed for detailing only.

6) Reflective or Mirror Glass. *allowed for single family residential

7) Steel sheet siding.

~~7)~~8) Manufactured stone (excluding Architectural Cast Stone meeting all Architectural Cast Stone Institute standards) *allowed for commercial detailing only and single family residential.

C) Roof Materials For All Buildings, Except Single-Family Residential:

1) Intent: The intent of the City of Leawood is to create and maintain the distinctive, traditional character that the single-family residences within Leawood are known for, while also ensuring that the roofing products used meet a high performance standard regarding safety and durability and to:

a. Provide the citizens of Leawood with a choice of roofing materials while ensuring that only quality products are used.

b. Ensure that all roofing materials permitted within the City of Leawood meet minimum performance standards regarding fire, wind resistance and impact resistance to protect the health, safety and welfare of the citizens of Leawood.

c. Ensure that roofing materials within the City of Leawood are aesthetically compatible with the existing roofs within the City and have the look of natural materials such as weathered cedar shakes, slate or tile, even if all other standards are met.

2) Required Permits: All roofing materials shall be permitted, installed, and inspected in accordance with the City of Leawood Development Ordinance and the current adopted building code.

3) Submission Requirements: A list of approved roofing materials and associated permitted colors shall be available from the Planning and Development Department. The applicant shall file a completed application with the Planning and Development Department for administrative review, for any roofing material or color that is not included on the City's approved list. All new roofing materials shall meet the standards stated within this ordinance and shall only be installed by a licensed roofing contractor. In addition, an application shall not be deemed complete without the following:

a. An approved evaluation report in conformance with the currently approved City Building Code.

b. A Master Spec specification.

c. A sample of the roofing material in each requested color. The size of the sample shall be a minimum of 2 square feet and have a minimum of two courses.

d. Installation specifications provided by the manufacturer of the product.

e. List of addresses where the product (and the color applied for) has been installed within the Kansas City Metropolitan Area for a minimum of 1 year.

f. A list of the manufacturers of the requested product.

g. The current administrative fee for roofing applications as stated in the City of Leawood Fee Schedule.

4) Final Determination: The Director of Community Development ~~Planning~~ or designee shall determine whether a new roofing product meets both the City's aesthetic, safety and performance standards set forth in this ordinance.

5) Appeals: A decision made by the Director of ~~Planning~~ Community Development may be appealed to the City of Leawood Board of Zoning Appeals.

6) Aesthetic Standard: The aesthetic standard required under this ordinance shall be that all roofing materials and colors be aesthetically compatible with existing roofs in the City and shall have the look of natural materials such as weathered cedar shakes, slate or tile.

7) Roofing Safety and Performance Standards: All roofing materials shall have approval from the City of Leawood and must meet the following standards for each type of material:

a. Slate

b. Clay Tile

c. Concrete Tile

d. Synthetic Slate:

i. Must be within a similar color range of slate, clay tile or concrete tile; and

ii. Must have a thickness of 3/16 inch measured at the exposed butt end of overlap creating the shadow line or individual thickness of the ply of roof material; and

iii. Required to be installed with sheet metal valleys and flashings; and

iv. Required to be placed on solid decking. All existing roofing materials shall be removed down to the stringers and / or 1x4's; and

v. Must have a minimum U.L. Class B fire rating

e. Synthetic Shingles:

i. Must have the appearance and color range of natural weathered cedar shingles or weathered cedar shakes; and

ii. Must have an architectural shingle with shadow lines and or relief imitating a wood shingle or wood shake; and

iii. Must have a thickness of 1/2 inch measured at the exposed butt end of overlap creating the shadow line or individual thickness of the ply of roof material; and

iv. Must be installed with sheet metal valleys and flashings; and

v. Must be placed on solid decking. All existing roofing materials shall be removed down to the stringers and / or 1x4's; and

vi. Must have a minimum U.L. Class B fire rating.

f. Stone Coated Steel Roofing:

i. Must have the appearance and color range of natural weathered cedar shingles, weathered cedar shakes, clay tile or concrete tile; and

ii. Must have a similar thickness to wood shingles, wood shakes or tile such that it produces a shadow line imitating these natural products; and

iii. Must be installed with sheet metal valleys and flashings; and

iv. Must be placed on solid decking. All existing roofing materials shall be removed down to the stringers and/or 1X4's; and

v. Must have a minimum U.L. Class B fire rating.

g. Metal Roofing:

i. Must have the appearance and color range of natural weathered cedar shingles, weathered cedar shakes, clay tile or concrete tile; and

ii. Must have a similar thickness to wood shingles, wood shakes or tile such that it produces a shadow line imitating these natural products; and

iii. Be installed with sheet metal valleys and flashings; and

iv. Be placed on solid decking. All existing roofing materials shall be removed down to the stringers and / or 1X4's; and

v. Must have a minimum U.L. Class B fire rating.

h. Laminated Composition Shingles in a RP-4 (Planned Apartment Residential District) provided that they are (1) approved in a Development's Final Plan on or before September 1, 2010 and (2) meet the following requirements:

i. Architectural shingle with shadow lines and or relief imitating a wood shingle or wood shake; and

ii. Must have a minimum thickness of 3/16 inch measured at the exposed butt end of overlap creating the shadow line or individual thickness of the ply of roof material; and

iii. Required to be installed with sheet metal valleys and flashings; and

iv. Required to be installed with preformed ridge shingles; and

v. Must have the appearance and color range of natural weathered cedar shingles or weathered cedar shakes; and

vi. Must use a minimum of five (5) color blend granules; and

vii. Must be a minimum of 300 lbs. per square; and

viii. Is required to be placed on solid decking. All existing roofing materials shall be removed down to the stringers and / or 1X4's; and

ix. Is required to be U.L. Class A fire rated material.

8) Flat Roofs: Flat roofs or roofs with a pitch of less than 3 inches per foot, in addition to the materials permitted herein, for other roofs, may also be covered with metal, built-up asphalt, or single ply elastomeric membrane.

D) Roof Materials in Single-Family Residential:

1) Intent: The intent of the City of Leawood is to create and maintain the distinctive, traditional character that the single-family residences within Leawood are known for, while also ensuring that the roofing products used meet a high performance standard regarding safety and durability and to:

a. Provide the citizens of Leawood with a choice of roofing materials while ensuring that only quality products are used.

b. Ensure that all roofing materials permitted within the City of Leawood meet minimum performance standards regarding fire, wind resistance and impact resistance to protect the health, safety and welfare of the citizens of Leawood.

c. Ensure that roofing materials within the City of Leawood are aesthetically compatible with the existing roofs within the City and have the look of natural materials such as weathered cedar shakes, slate or tile, even if all other standards are met.

2) Required Permits: All roofing materials shall be permitted, installed, and inspected in accordance with the City of Leawood Development Ordinance and the current adopted building code.

3) Submission Requirements: A list of approved roofing materials and associated permitted colors shall be available from the Planning and Development Department. The applicant shall file a completed application with the Planning and Development Department for administrative review, for any roofing material or color that is not included on the City's approved list. All new roofing materials shall meet the standards stated within this ordinance and shall only be installed by a licensed roofing contractor. In addition, an application shall not be deemed complete without the following:

a. An approved evaluation report in conformance with the currently approved City Building Code.

b. A Master Spec specification.

c. A sample of the roofing material in each requested color. The size of the sample shall be a minimum of 2 sq ft and have a minimum of two courses.

d. Installation specifications provided by the manufacturer of the product.

e. List of addresses where the product (and the color applied for) has been installed within the Kansas City Metropolitan Area for a minimum of 1 year.

f. A list of the manufacturers of the requested product.

g. The current administrative fee for roofing applications as stated in the City of Leawood Fee Schedule.

4) Final Determination: The Director of ~~Planning or designee~~ Community Development shall determine whether a new roofing product meets both the City's aesthetic, safety and performance standards set forth in this ordinance.

5) Appeals: A decision made by the Director of ~~Planning~~ Community Development may be appealed to the City of Leawood Board of Zoning Appeals.

6) Aesthetic Standard: The aesthetic standard required under this ordinance shall be that all roofing materials and colors be aesthetically compatible with existing roofs in the City and shall have the look of natural materials such as weathered cedar shakes, slate or tile. Each roof installed on a single-family residence shall be comprised of a single material selected from the City's approved roofing materials and associated permitted colors list as referenced in Paragraph 3 of this Subsection. The Director of Community Development shall have the ability to administratively grant an exception to allow for the use of more than one roofing material on a single-family residence when the request is made for a second roofing material to be used with such architectural details, including but not limited to, bay windows, bow windows, dormers, shed dormers, shed roofs and flat roofs.

7) Roofing Safety and Performance Standards: All roofing materials shall have approval from the City of Leawood and must meet the following standards for each type of material:

a. Wood Shingles:

i. Number 1 or 2 grade

b. Wood Shakes:

i. Number 1 or 2 grade

ii. Minimum ½ inch thickness measured at butt

c. Slate

d. Clay Tile

e. Concrete Tile

f. Synthetic Slate:

i. Must be within a similar color range of slate, clay tile or concrete tile; and

ii. Must have a thickness of 3/16 inch measured at the exposed butt end of overlap creating the shadow line or individual thickness of the ply of roof material; and

iii. Required to be installed with sheet metal valleys and flashings; and

iv. Required to be placed on solid decking. All existing roofing materials shall be removed down to the stringers and / or 1X4's; and

v. Must have a minimum U.L. Class B fire rating

g. Synthetic Shingles:

i. Must have the appearance and color range of natural weathered cedar shingles or weathered cedar shakes; and

ii. Must have an architectural shingle with shadow lines and or relief imitating a wood shingle or wood shake; and

iii. Must have a thickness of 1/2 inch measured at the exposed butt end of overlap creating the shadow line or individual thickness of the ply of roof material; and

iv. Must be installed with sheet metal valleys and flashings; and

v. Must be placed on solid decking. All existing roofing materials shall be removed down to the stringers and / or 1X4's; and

vi. Must have a minimum U.L. Class B fire rating.

h. Stone Coated Steel Roofing:

i. Must have the appearance and color range of natural weathered cedar shingles, weathered cedar shakes, clay tile or concrete tile; and

ii. Must have a similar thickness to wood shingles, wood shakes or tile such that it produces a shadow line imitating these natural products; and

iii. Must be installed with sheet metal valleys and flashings; and

iv. With the exception of stone coated steel being placed over an existing wood roof using an approved fire resistive non-asphaltic fiberglass based underlayment, stone coated steel roofs must be placed on solid decking and all existing roofing materials shall be removed down to the stringers and/or 1X4's; and

v. Must have a minimum U.L. Class B fire rating.

i. Metal Roofing:

i. Must have the appearance and color range of natural weathered cedar shingles, weathered cedar shakes, clay tile or concrete tile; and

ii. Must have a similar thickness to wood shingles, wood shakes or tile such that it produces a shadow line imitating these natural products; and

iii. Be installed with sheet metal valleys and flashings; and

iv. Be placed on solid decking. All existing roofing materials shall be removed down to the stringers and / or 1X4's; and

v. Must have a minimum U.L. Class B fire rating.

j. Laminated Composition Shingles meeting the following standards:

i. Architectural shingle with shadow lines and or relief imitating a wood shingle or wood shake; and

ii. Must have a minimum thickness of 3/16 inch measured at the exposed butt end of overlap creating the shadow line or individual thickness of the ply of roof material; and

iii. Required to be installed with sheet metal valleys and flashings; and

iv. Required to be installed with preformed ridge shingles; and

v. Must have the appearance and color range of natural weathered cedar shingles or weathered cedar shakes; and

vi. Must use a minimum of five (5) color blend granules; and

vii. Must be a minimum 300 lbs. per square; and

viii. Is required to be placed on solid decking. All existing roofing materials shall be removed down to the stringers and / or 1X4's; and

ix. Is required to be U.L. Class A fire rated material.

k. Class 4 Impact Rated Laminated Composition Shingles:

i. Architectural shingle with shadow lines and or relief imitating a wood shingle or wood shake; and

ii. Must have a minimum thickness of 3/16 inch measured at the exposed butt end of the overlap creating the shadow line or individual thickness of the play or roof material; and

iii. Required to be installed with sheet metal valleys and flashings; and

iv. Required to be installed with preformed ridge shingles; and

v. Must have the appearance and color range of natural weathered cedar shingles or weathered cedar shakes; and

vi. Must use a minimum of five (5) color blend granules; and

vii. Must be a minimum 2~~75~~65 lbs. per square; and

viii. Is required to be placed on solid decking. All existing roofing materials shall be removed down to the stringers and / or 1X4's; and

ix. Is required to be U.L. Class A fire rated material.

8) Flat Roofs: Flat roofs or roofs with a pitch of less than 3 inches per foot, in addition to the materials permitted herein, for other roofs, may also be covered with metal, built-up asphalt, or single ply elastomeric membrane.

E) Colors

1) Building colors shall be selected from an approved range of colors approved by the City. Generally, façade colors shall be of low reflectance, subtle, neutral, or earth tone colors. Color patterns shall have subtle color range.

2) All buildings and structures that have had the paint colors approved by plan shall maintain the approved paint color. Any owner seeking to modify paint colors from the original approved colors must obtain approval of a final development plan application for color change prior to proceeding with the work.

(Ord. 2031, 10-20-03)
(Ord. 2035, 11-17-03)
(Ord. 2085, 09-27-04)
(Ord. 2430, 01-12-10)
(Ord. 2454, 07-27-10)

City of Leawood
Planning Commission Meeting
October 22, 2019
Dinner Session – 5:30 p.m. – No Discussion of Items
Leawood City Hall – Main Conference Room
Meeting - 6:00 p.m.
Leawood City Hall Council Chambers
4800 Town Center Drive
Leawood, KS 66211
913.339.6700 x 160

DRAFT

CALL TO ORDER/ROLL CALL: McGurren, Hunter, Belzer, Hoyt, Elkins, Coleman, and Petersen. Absent: Block and Stevens.

APPROVAL OF THE AGENDA

Chairman Elkins: We have a revised agenda. Would staff care to describe the changes?

Mr. Klein: The only change is we showed Case 102-19 being continued to the November 26th Planning Commission meeting.

A motion to approve the agenda was made by Hoyt; seconded by Belzer. Motion carried with a unanimous vote of 6-0. For: McGurren, Hunter, Belzer, Hoyt, Coleman, and Peterson.

APPROVAL OF MINUTES: Approval of the minutes from the September 24, 2019 Planning Commission meeting.

Comm. Coleman: On Page 1, under approval of minutes, it should be Commissioner Coleman instead of Mr. Coleman.

Chairman Elkins: Are there any other changes?

A motion to approve the revised minutes from the September 24, 2019 Planning Commission meeting was made by Coleman; seconded by Hoyt. Motion carried with a unanimous vote of 6-0. For: McGurren, Hunter, Belzer, Hoyt, Coleman, and Peterson.

CONTINUED TO THE NOVEMBER 26, 2019 PLANNING COMMISSION MEETING:

CASE 39-19 – LEAWOOD DEVELOPMENT ORDINANCE AMENDMENT TO SECTION 16-2-10.3, MATERIALS AND COLORS – Request for approval of an amendment to the Leawood Development Ordinance, pertaining to permitted and prohibited materials. **PUBLIC HEARING**

Staff Presentation:
Assistant Director Mark Klein made the following presentation:

Mr. Klein: This is Case 39-19 - Leawood Development Ordinance Amendment to Section 16-2-10.3, Materials and Colors. I want to draw your attention to a revised ordinance. The word "include" was left out. Section 16-2-10.3(b), it read, "Prohibited exterior building materials for both commercial and residential unless otherwise noted, but are not limited to the following . . ." We added the word "include" before ". . .but." Staff was looking at different materials and colors. As time has gone on, technology changes, and different materials come through. Although this list isn't exclusive or inclusive, it's not completely limited. We do like to try to make sure people have guidance when they go to the LDO as far as allowed materials. In this particular case, there are two lists. The first is for permitted materials. We actually added six new materials to that list. We also clarified some of the other materials. For instance, we originally listed stone but clarified that we meant natural stone. We clarified "clay-fired" with brick. Cementitious stucco is the one that's most confusing because often times, the architects are used to using architectural stucco, or what they perceive to be Exterior Insulated and Finish System (EIFS). EIFS is allowed for detailing, but they are using it as a fill material, so we generally try to clarify that early on. We figured we would modify that here as well. There was one material that was added to the prohibited list: manufactured stone. It originally came in early 2000. Originally, the city was excited about it; however, over time, we noticed that there seemed to be some problems with it that we noticed when we did site inspections. We want to add that to the prohibited list. It doesn't prohibit it completely; it still allows it for detailing, commercial, and single-family. This application clarifies that the permitted and prohibited materials lists are not all-inclusive. We also want to make the clarifications I mentioned. We also wanted to make sure that we had a list of the materials in the prohibited section that state whether they are allowed within the single-family or commercial because those are the two categories we typically see. Staff is recommending approval of this application, and I'd be happy to answer any questions.

Chairman Elkins: Questions for Mr. Klein? It seems like it's my night to answer questions. Mr. Klein, I know we've talked about this, but just to clarify for the record, describe for us the difference between the cast stone that is permitted in the proposal and the manufactured stone that is not permitted.

Mr. Klein: Cast stone is regulated by the Architectural Cast Stone Institute, and they have certain standards as far as creating the material. Most of the time, the cast stone looks like limestone. I'm

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not sure if you're aware, but the sills of City Hall are cast stone. The difference is it has a much higher compressive strength, and it also has a lower absorption rate, which makes it a bit more durable. The manufactured stone is also called cultured stone and has a much lower compressive strength. We've noticed that it tends to detach from the buildings, which is more a product of the installation. We have noticed this at Ironhorse Center, Nall Valley Shops, and Cornerstone. We've noticed it has actually fallen off the building. Additionally, it does not have the same texture all the way through, so if it breaks, it looks obvious. Also, some are fading rapidly over time.

Chairman Elkins: Both the cast stone and the manufactured stone are not natural stone, but the difference is that the cast stone we're looking to put on the approved list meets the standards of the Architectural Cast Stone Institute.

Mr. Klein: Correct; just like the vinyl windows and the soffits that meet certain requirements.

Chairman Elkins: Can you explain what the cementitious stucco is as distinguished from plaster stucco?

Mr. Klein: The plaster stucco is also called architectural stucco and is really EIFS. It's a system that has some drainage behind it. I'm not an architect, so I can't get too specific about it. I'm not sure if you remember back in the early 2000s with questions about mold and stuff going around. I think the product has gotten a lot better since then, but it's not as durable. The cementitious stucco is actually more like concrete; it's much more solid and holds up a bit better, especially lower down on the building with mowers and landscaping.

Chairman Elkins: Plaster stucco has always been on the approved list?

Mr. Klein: Plaster and cementitious are the same thing. Typically, when staff is coordinating with the applicants, we'll call it cementitious because the architects know what we mean.

Chairman Elkins: Does the old-time stucco that I grew up with had chicken wire fall within these categories?

Mr. Klein: That's what we want. That's plaster stucco, and it has a good record as far as being durable.

Comm. Coleman: Mr. Klein, I know you sent an email out this afternoon. Can you describe the difference between what you put on the dais versus what is in our packets?

Mr. Klein: The only difference is the word "include" was added to item B (*shows on monitor)*.

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Chairman Elkins: Because this is an amendment to the LDO, a Public Hearing is required.

Public Hearing
Kevin Jeffries, Leawood Chamber of Commerce, 13451 Briar Drive, Leawood, appeared before the Planning Commission and made the following comments:

Mr. Jeffries: I'm glad you're addressing this. What is interesting to note, too, is the cost difference of these materials because it can run the building costs up a lot. As we've seen, construction costs have gone up continuously, but we also don't want our buildings falling apart, either. I know we say we like natural stone, but with all the ice melt we use around here, even natural stone starts getting eaten up because I've seen it in several buildings around town. When we put anything near the ground where ice melt is, it's at risk. I just want you to be aware of that, too. That was all I wanted to add.

As no one else was present to speak, a motion to close the Public Hearing was made by Hoyt; seconded by Belzer. Motion carried with a unanimous vote of 6-0. For: McGurren, Hunter, Belzer, Hoyt, Coleman, and Peterson.

Chairman Elkins: That takes us to discussion on the proposed amendment to Section 16-2-10.3, relating to permitted and prohibited building materials in the City of Leawood.

A motion to recommend approval of CASE 39-19 – LEAWOOD DEVELOPMENT ORDINANCE AMENDMENT TO SECTION 16-2-10.3, MATERIALS AND COLORS – Request for approval of an amendment to the Leawood Development Ordinance, pertaining to permitted and prohibited materials - to include the revision provided by staff - was made by Coleman; seconded by Belzer. Motion carried with a unanimous vote of 6-0. For: McGurren, Hunter, Belzer, Hoyt, Coleman, and Peterson.

CASE 115-19 – LEAWOOD DEVELOPMENT ORDINANCE AMENDMENT TO SECTION 16-4-4, TEMPORARY USES STANDARDS – Request for approval of an amendment to the Leawood Development Ordinance, pertaining to temporary use standards. **PUBLIC HEARING**

Staff Presentation:
Assistant Director Mark Klein made the following presentation:

Mr. Klein: This is Case 115-19 - Leawood Development Ordinance Amendment to Section 16-4-4 regarding temporary use standards. Temporary use permits are issued by the Director of Community Development for special events typically. When you see a concert series at Town Center Plaza or a sidewalk sale or something similar, they get a Temporary Use Permit. Currently, there are limitations on these permits that have recently become more difficult to really allow some

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Return to Agenda

City of Leawood
Planning Services

14 B

Memo

To:	Mayor and City Council
From:	Mark A. Klein, Planning Official
CC:	Richard Coleman, Director of Community Development
Date of Meeting:	December 2, 2019
Date of Memo:	November 21, 2019
Re:	The Planning Commission recommends approval unanimously (6-0) Case 115-19, Leawood Development Ordinance Amendment to Section 16-4-4 Temporary Use Standards

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This proposed Leawood Development Ordinance amendment is regarding Temporary Use Permits issued for temporary events such as: promotional ventures (i.e. street fairs, concert series), seasonal sales, birthday parties with other activities such as music bands; seasonal stores, and filming of commercials. The Leawood Development Ordinance currently limits applicants to a maximum of 6 events per year, with a maximum duration for each event being 10 days. It is now common for developments such as Park Place and Town Center Plaza to have these types of events more than 6 times annually. In addition, some temporary uses may need longer than 10 days for the temporary use, such as a seasonal store. The attached amendment proposes the following changes to allow greater flexibility.

- Removes the limitation to the number of Temporary Use Permits that can be applied for annually.
- Changes the maximum number of consecutive days that a Temporary Use Permit is valid from 10 days to 30 days.
- The ordinance currently allows a discounted fee if all permits for a given year are applied for at one time. The amendment proposes to charge a flat fee per permit.

CHANGES MADE BY PLANNING COMMISSION:

- None

ORDINANCE NO. _____

ORDINANCE AMENDING SECTION 16-4-4 OF THE LEAWOOD DEVELOPMENT ORDINANCE ENTITLED "TEMPORARY USE STANDARDS" AND REPEALING EXISTING SECTION 16-4-4 AND OTHER SECTIONS IN CONFLICT HEREWITH. (PC 115-19)

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: Section 16-4-4 of the Leawood Development Ordinance is hereby amended to read as follows:

16-4-4 TEMPORARY USE STANDARDS

16-4-4.1 Temporary Use Permit Required

Uses authorized by herein as "Temporary Uses" may be approved only as provided for herein by issuance of a Temporary Use Permit by the Director of Community Development. Temporary uses may include uses such as trade shows, street fairs, expositions, promotional ventures, entertainment, seasonal sales, balloons, search lights, and tents, or other uses of temporary duration satisfying the criteria herein.

16-4-4.2 Procedure

A temporary use permit application shall be submitted to the Director of Community Development, with a site plan indicating the proposed use, proposed length of use, off-street parking requirements and schedules, and traffic circulation, with the required filing fee. A temporary use permit shall be approved, denied or conditionally approved by the Director based on the following criteria:

A) The use is of a limited and temporary duration;

B) The use will serve a public need or contribute to the public convenience and welfare;

C) The use bears some functional or other beneficial relationship to a permitted use within the district;

D) The use will not be likely to interfere with the appropriate use and enjoyment of nearby properties that may be affected by its operation; and

E) The use does not conflict with the requirements or intent of an approved Development Plan or other provisions of this Ordinance.

16-4-4.3 Performance Criteria

A) Seasonal flower and plant sales

1) Seasonal flower and plant sales events shall not exceed a total of ninety (90) days per year and shall remain subject to the following requirements:

a. Merchandise shall be limited to bedding plants, flowers, pumpkins, straw bales (10 bales maximum within 25 feet of any structures) and evergreen ornamentals.

b. Merchandise shall be displayed at or near the store frontage without impeding ingress / egress, or general convenience to pedestrian or vehicular traffic.

c. Outdoor storage of the following material, equipment and accessories shall be prohibited: mulch, manure, soil, rock, sand, lime, fertilizer, landscape construction materials, wood pallets, trailers, tents and greenhouses.

2) Merchants shall make application to the City of Leawood and shall provide a scaled plot plan, which accurately depicts the proposed location of the sales event. The applicant shall also provide verification of the following items:

a. Preservation of all existing parking spaces and emergency access corridors;

b. Type and quantity of material to be sold;

c. Proposed advertising / signage;

d. Method of trash containment;

e. Sales start and completion dates.

Duly received applications shall be reviewed within five (5) business days from the date of submittal receipt. Under no circumstance shall the sale event commence without the applicant first obtaining the required Temporary Use Permit.

16-4-4.4 Criteria for Approval

A Temporary Use Permit may authorize the temporary use of a specified parcel of land in any district, provided the following conditions are met:

A) The applicant shall submit in written form a complete description of the proposed use, including anticipated automobiles and persons, hours of operation, duration and other characteristics and effects on the neighborhood.

B) The applicant shall submit a site plan showing the location of any proposed structures.

C) The temporary use shall not be operated longer than 30 consecutive days.

D) Fees for Temporary Use Permits issued hereunder shall be as established by the fee schedule approved by the Governing Body.

E) Upon the cessation of the temporary use, all materials and equipment shall be promptly removed and the property restored to its normal condition.

F) Any structure used in conjunction with the temporary use shall be subject to inspection by the fire marshal.

G) The temporary use shall not cause undue traffic congestion or accident potential given anticipated attendance and the design of adjacent streets, intersections, and traffic controls.

H) The temporary use shall not cause the overcrowding of parking facilities given anticipated attendance and the possible reduction in the number of available spaces used by the event itself.

I) The temporary use shall not impair the usefulness, enjoyment or value of adjacent property due to the generation of excessive noise, smoke, odor, glare, litter or visual pollution.

If, after giving full consideration to the effect of the requested temporary use on the neighborhood and the community, the Director of Community Development deems the temporary use reasonable, the Temporary Use Permit for the short-term use may be approved. Conditions of operation, provision for surety bond, and other reasonable safeguards may be written into the Temporary Use Permit.

Any applicant denied a Temporary Use Permit shall be notified in writing of the reasons for the denial and of the opportunity to appeal the denial to the Governing Body.

SECTION TWO: This ordinance shall be construed as follows:

A. Liberal Construction. The provisions of this Ordinance shall be liberally construed to effectively carry out its purposes which are hereby found and declared to be in furtherance of the public health, safety, welfare, and convenience.

B. Savings Clause. The repeal of Ordinance sections, as provided herein below shall not affect any rights acquired, fees, fines, penalties, forfeitures or liabilities incurred there under, or actions involving any of the provisions of said Ordinances or parts thereof. Said Ordinance repealed is hereby continued in force and effect after the passage, approval, and publications of this Ordinance for the purposes of such rights, fees, fines, penalties, forfeitures, liabilities and actions therefore.

C. Invalidity. If for any reason any chapter, article, section, subsection, sentence, portion or part of this proposed Ordinance set out herein, or the application thereof to any person or circumstances is declared to be unconstitutional or invalid, such decision will not affect the validity of the remaining portions of this Code or other Ordinances.

SECTION THREE: That existing LDO Section 16-4-4 and other provisions in conflict herewith are hereby repealed.

SECTION FOUR: This ordinance shall take effect and be in force from and after publication in accordance with law.

PASSED by the Governing Body this 2nd day of December, 2019.

APPROVED by the Mayor this 2nd day of December, 2019.

[SEAL]

_____

Peggy J. Dunn, Mayor

ATTEST:

_____

Debra Harper, City Clerk, CMC

APPROVED AS TO FORM:

_____

Marcia L. Knight, Assistant City Attorney

16-4-4 TEMPORARY USE~~S~~ STANDARDS

16-4-4.1 Temporary Use Permit Required

Uses authorized by herein as "Temporary Uses" may be approved only as provided for herein by issuance of a Temporary Use Permit by the Director of ~~Planning~~Community Development. Temporary uses may include uses such as trade shows, street fairs, expositions, promotional ventures, entertainment, seasonal sales, balloons, search lights, and tents, or other uses of temporary duration satisfying the criteria herein.

16-4-4.2 Procedure

A temporary use permit application shall be submitted to the Director of ~~Planning~~Community Development, with a site plan indicating the proposed use, proposed length of use, off-street parking requirements and schedules, and traffic circulation, with the required filing fee. A temporary use permit shall be approved, denied or conditionally approved by the Director based on the following criteria:

A) The use is of a limited and temporary duration;

B) The use will serve a public need or contribute to the public convenience and welfare;

C) The use bears some functional or other beneficial relationship to a permitted use within the district;

D) The use will not be likely to interfere with the appropriate use and enjoyment of nearby properties that may be affected by its operation; and

E) The use does not conflict with the requirements or intent of an approved Development Plan or other provisions of this Ordinance.

16-4-4.3 Performance Criteria

A) Seasonal flower and plant sales

1) Seasonal flower and plant sales events shall not exceed a total of ninety (90) days per year and shall remain subject to the following requirements:

a. Merchandise shall be limited to bedding plants, flowers, pumpkins, straw bales (10 bales maximum within 25 feet of any structures) and evergreen ornamentals.

b. Merchandise shall be displayed at or near the store frontage without impeding ingress / egress, or general convenience to pedestrian or vehicular traffic.

c. Outdoor storage of the following material, equipment and accessories shall be prohibited: mulch, manure, soil, rock, sand, lime, fertilizer, landscape construction materials, wood pallets, trailers, tents and greenhouses.

2) Merchants shall make application to the City of Leawood and shall provide a scaled plot plan, which accurately depicts the proposed location of the sales event. The applicant shall also provide verification of the following items:

a. Preservation of all existing parking spaces and emergency access corridors;

b. Type and quantity of material to be sold;

c. Proposed advertising / signage;

d. Method of trash containment;

e. Sales start and completion dates.

Duly received applications shall be reviewed within five (5) business days from the date of submittal receipt. Under no circumstance shall the sale event commence without the applicant first obtaining the required ~~Administrative Special~~ Temporary Use Permit.

16-4-4.4 Criteria for Approval

A Temporary Use ~~p~~Permit may authorize the temporary use of a specified parcel of land in any district, provided the following conditions are met:

A) The applicant shall submit in written form a complete description of the proposed use, including ~~estimated accumulation of~~ anticipated automobiles and persons, hours of operation, duration and other characteristics and effects on the neighborhood.

B) The applicant shall submit a site plan showing the location of any proposed structures.

C) The temporary use shall not be operated longer than ~~10~~ 30 consecutive days.

~~D) No more than 6 special event permits per calendar year shall be issued administratively at any location. Any additional permits may be granted by the Governing Body.~~

~~E)~~ Fees for ~~t~~Temporary ~~u~~Use ~~p~~Permits issued hereunder shall be as established by the fee schedule approved by the ~~g~~Governing ~~b~~Body~~. If an applicant applies for all six allowable administrative special use permits at one time, the applicant's fee will be reduced to 2/3 of the total ordinary cost. (For example, if the ordinary fee is $50 per permit, an applicant applying for the six allowable permits at one time will pay only $200 instead of the $300 the applicant would pay is applying for the permits on separate occasions within any given year.)~~

~~F)~~D) Upon the cessation of the temporary use, all materials and equipment shall be promptly removed and the property restored to its normal condition.

~~G)~~E) Any structure used in conjunction with the ~~special event~~ temporary use shall be subject to inspection by the fire marshal.

~~H)~~F) The ~~special event~~ temporary use shall not cause undue traffic congestion or accident potential given anticipated attendance and the design of adjacent streets, intersections, and traffic controls.

~~I)~~G) The ~~activity~~ temporary use shall not cause the overcrowding of parking facilities given anticipated attendance and the possible reduction in the number of available spaces used by the event itself.

~~J)~~H) The ~~special event~~ temporary use shall not impair the usefulness, enjoyment or value of adjacent property due to the generation of excessive noise, smoke, odor, glare, litter or visual pollution.

If, after giving full consideration to the effect of the requested temporary use on the neighborhood and the community, the Director of ~~Planning~~ Community Development deems the temporary use reasonable, the

~~t~~Temporary ~~u~~Use ~~p~~Permit for the short-term use may be approved. Conditions of operation, provision for surety bond, and other reasonable safeguards may be written into the ~~special~~ Temporary ~~u~~Use ~~p~~Permit.

Any applicant denied a Temporary Use Permit shall be notified in writing of the reasons for the denial and of the opportunity to appeal the denial to the Governing Body.

City of Leawood
Planning Commission Meeting
October 22, 2019
Dinner Session – 5:30 p.m. – No Discussion of Items
Leawood City Hall – Main Conference Room
Meeting - 6:00 p.m.
Leawood City Hall Council Chambers
4800 Town Center Drive
Leawood, KS 66211
913.339.6700 x 160

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CALL TO ORDER/ROLL CALL: McGurren, Hunter, Belzer, Hoyt, Elkins, Coleman, and Petersen. Absent: Block and Stevens.

APPROVAL OF THE AGENDA

Chairman Elkins: We have a revised agenda. Would staff care to describe the changes?

Mr. Klein: The only change is we showed Case 102-19 being continued to the November 26th Planning Commission meeting.

A motion to approve the agenda was made by Hoyt; seconded by Belzer. Motion carried with a unanimous vote of 6-0. For: McGurren, Hunter, Belzer, Hoyt, Coleman, and Peterson.

APPROVAL OF MINUTES: Approval of the minutes from the September 24, 2019 Planning Commission meeting.

Comm. Coleman: On Page 1, under approval of minutes, it should be Commissioner Coleman instead of Mr. Coleman.

Chairman Elkins: Are there any other changes?

A motion to approve the revised minutes from the September 24, 2019 Planning Commission meeting was made by Coleman; seconded by Hoyt. Motion carried with a unanimous vote of 6-0. For: McGurren, Hunter, Belzer, Hoyt, Coleman, and Peterson.

CONTINUED TO THE NOVEMBER 26, 2019 PLANNING COMMISSION MEETING:

Chairman Elkins: Because this is an amendment to the LDO, a Public Hearing is required.

Public Hearing

Kevin Jeffries, Leawood Chamber of Commerce, 13451 Briar Drive, Leawood, appeared before the Planning Commission and made the following comments:

Mr. Jeffries: I'm glad you're addressing this. What is interesting to note, too, is the cost difference of these materials because it can run the building costs up a lot. As we've seen, construction costs have gone up continuously, but we also don't want our buildings falling apart, either. I know we say we like natural stone, but with all the ice melt we use around here, even natural stone starts getting eaten up because I've seen it in several buildings around town. When we put anything near the ground where ice melt is, it's at risk. I just want you to be aware of that, too. That was all I wanted to add.

As no one else was present to speak, a motion to close the Public Hearing was made by Hoyt; seconded by Belzer. Motion carried with a unanimous vote of 6-0. For: McGurren, Hunter, Belzer, Hoyt, Coleman, and Peterson.

Chairman Elkins: That takes us to discussion on the proposed amendment to Section 16-2-10.3, relating to permitted and prohibited building materials in the City of Leawood.

A motion to recommend approval of CASE 39-19 – LEAWOOD DEVELOPMENT ORDINANCE AMENDMENT TO SECTION 16-2-10.3, MATERIALS AND COLORS – Request for approval of an amendment to the Leawood Development Ordinance, pertaining to permitted and prohibited materials - to include the revision provided by staff - was made by Coleman; seconded by Belzer. Motion carried with a unanimous vote of 6-0. For: McGurren, Hunter, Belzer, Hoyt, Coleman, and Peterson.

CASE 115-19 – LEAWOOD DEVELOPMENT ORDINANCE AMENDMENT TO SECTION 16-4-4, TEMPORARY USES STANDARDS – Request for approval of an amendment to the Leawood Development Ordinance, pertaining to temporary use standards. **PUBLIC HEARING**

Staff Presentation:

Assistant Director Mark Klein made the following presentation:

Mr. Klein: This is Case 115-19 - Leawood Development Ordinance Amendment to Section 16-4-4 regarding temporary use standards. Temporary use permits are issued by the Director of Community Development for special events typically. When you see a concert series at Town Center Plaza or a sidewalk sale or something similar, they get a Temporary Use Permit. Currently, there are limitations on these permits that have recently become more difficult to really allow some

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of the events. The reason is developments are trying to be successful and draw people in. They'll have promotions in the wintertime. Previously, there was a limitation of no more than six events annually. That has become a limiting factor that is not workable. We are recommending eliminating that factor. Additionally, there is currently a limitation of no more than ten consecutive days. That works well for some events but not others. Occasionally, a seasonal store will come in and will need more time. We would like to allow for 30 days. We also used to offer a ⅔ discount if all six permits were purchased at the same time so we could plan when certain events would take place. Currently, the fee is $50 for a Temporary Use Permit. Staff is recommending approval of this application, and I'd be happy to answer any questions.

Chairman Elkins: Thank you. Questions for Mr. Klein? I'm curious about removing the limit on the number of special event permits that any one applicant can have. It seems that it removes a lot of the city's regulatory authority over such events. Can you speak to that in a bit more detail? I understand six may not be workable, but it seems that there ought to be some sort of limit.

Mr. Klein: I spoke with Richard about this as we were working through it. He is the one who has to approve these. We see a lot more of these requests coming for Park Place and Town Center Plaza. I'm sure Ranchmart will have a number of events as well. It affects the shopping centers more than individual residents. In talking with him, he thought it would be best to eliminate the limit altogether.

Chairman Elkins: So, what kind of discretion does he have to approve or not approve a special event application? Does he run a risk of a claim of arbitrary capricious action if he denies an application?

Mr. Klein: The current ordinance lays out standards that he has to approve it. They do have to provide an application, Site Plan, off-street parking spaces. Seasonal flower sales are easy because there are criteria that fit. The rest of the permits are limited to the event. For instance, a concert series is different than a birthday party, which is a lot different than a sidewalk sale. There are standards that have to be met to ensure it doesn't have an adverse effect on the surrounding properties. He has to make sure it doesn't obstruct pedestrian areas. In general, he has to determine if the event would have a negative impact on the surrounding areas. As long as it meets those criteria, it typically ges approved.

Chairman Elkins: I guess the concern I have is I know in one of our neighboring cities, the seasonal flower sales, in particular, seem to be a four-season event. There was a tent on the same corner year after year. It wasn't terrible, but they were selling different types of flowers depending on the season. I'm curious if you think that once we remove this six-event limit whether Mr. Coleman would have the authority to decline an application if necessary.

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Mr. Klein: The seasonal flower sales are a separate entity within this permit, and they have a limitation as far as what they can do. I believe it's a maximum of 90 days. These are mostly on the rest of the Temporary Use Permits, and they vary. Town Center Plaza might have the concert series or a sidewalk sale. They have had a car show before or holiday events. Because they are variable, the intent is to allow it if it is not causing an adverse impact. If it became a problem, I think staff would be back before you, requesting a limitation.

Chairman Elkins: Thank you. Other questions for staff?

Comm. Hunter: You're seeing most of these with the large multi-tenant areas.

Mr. Klein: Yes, they are the ones we see. Town Center Plaza used to do the Temporary Use Permits for the special screenings for AMC so they could go a bit later. Park Place might want an event where they block off the streets and have a farmers' market. I think we're seeing more of these as retail is getting more competitive. It's understandable, and obviously, we want everyone to succeed. As long as it doesn't have an adverse impact on surrounding properties, we would support it.

Chairman Elkins: Thank you. Other questions? This case requires a Public Hearing.

Public Hearing

As no one was present to speak, a motion to close the Public Hearing was made by Hoyt; seconded by Belzer. Motion carried with a unanimous vote of 6-0. For: McGurren, Hunter, Belzer, Hoyt, Coleman, and Peterson.

Chairman Elkins: That takes us to discussion.

A motion to recommend approval of CASE 115-19 – LEAWOOD DEVELOPMENT ORDINANCE AMENDMENT TO SECTION 16-4-4, TEMPORARY USES STANDARDS – Request for approval of an amendment to the Leawood Development Ordinance, pertaining to temporary use standards - was made by Belzer; seconded by Hoyt. Motion carried with a unanimous vote of 6-0. For: McGurren, Hunter, Belzer, Hoyt, Coleman, and Peterson.

MEETING ADJOURNED

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Return to Agenda

Meeting Date: December 2, 2019

City of Leawood

17.

Memo

To: Mayor Dunn and City Council Members

From: Patricia Bennett

Date: November 22, 2019

Re: Court Costs

Attached please find proposed revision to the City Code. Currently, the Court's authority to impose Costs is found in Charter Ordinance No. 18 and in Code Section 1-701. The attached proposal is intended to restate the Court's authority in Chapter 9, Article 1, pertaining to the Municipal Court.

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ORDINANCE NO. _____

ORDINANCE AMENDING ARTICLE 1 OF CHAPTER 9 OF THE CODE OF THE CITY OF LEAWOOD, 2000, TO ADD SECTION 9-122, ENTITLED "COURT COSTS AND FEES" AND REPEALING SECTIONS IN CONFLICT HEREWITH

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: A new Section 9-122 of the Code of the City of Leawood, Kansas, 2000, is hereby added to read as follows:

9-122. COURT COSTS AND FEES.

Pursuant to Section 1-701 of this Code, the Municipal Court may assess and collect such costs and fees as are set forth in the City of Leawood Fee Schedule.

SECTION TWO: This ordinance shall be construed as follows:

A. Liberal Construction. The provisions of this Ordinance shall be liberally construed to effectively carry out its purposes which are hereby found and declared to be in furtherance of the public health, safety, welfare, and convenience.

B. Invalidity. If for any reason any chapter, article, section, subsection, sentence, portion or part of this proposed Ordinance set out herein, or the application thereof to any person or circumstances is declared to be unconstitutional or invalid, such decision will not affect the validity of the remaining portions of this Code or other Ordinances.

SECTION THREE: That any provisions in conflict herewith are hereby repealed.

SECTION FOUR: This ordinance shall take effect and be in force from and after publication in accordance with law.

PASSED by the Governing Body this 2nd day of December, 2019.

APPROVED by the Mayor this 2nd day of December, 2019.

[SEAL]

_____
Peggy J. Dunn, Mayor

ATTEST:

_____
Debra Harper, City Clerk, CMC

APPROVED AS TO FORM:

_____
Patricia A. Bennett, City Attorney